## STATE DISLOCATED WORKER PROGRAM State Fiscal Year 2025/Program Year 2024 Quarter Two Performance Outcomes

PY24 STATE Dislocated Worker Program Performance through Quarter 2 (July 2024 - December 2024)	STATE Dislocated Worker Participants	2nd Quarter Employment		Getting a Job  Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter)		Credential Attainment Rate		Credential Attainment Rate  Cohort ****	
(July 2024 - December 2024)	Cohort: Realtime July 1, 2024 - December 31, 2024	1	1	<b>Cohort:</b> Participants Exiting July 1, 2023 - December 31, 2023		1	1	1	icipants Exiting 3 - June 30, 2023	1	1	1	1	<b>Cohort:</b> Participants Exiting January 1, 2023 - June 30, 2023 who attended training during enrollment	
	TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide	4,615	81.0%	79.8%	1,246	1,562	80.0%	76.2%	1,001	1,314	\$12,309	\$14,991	79.7%	83.7%	515	615
WDA 01 Inter-County Community Council Inc.	10	75.0%	88.9%	16	18	80.0%	92.3%	24	26	\$12,309	\$12,694	80.0%	88.9%	16	18
WDA 02 Rural MN CEP Inc	362	82.0%	86.6%	129	149	84.0%	82.4%	84	102	\$11,401	\$12,531	83.1%	66.7%	10	15
WDA 03 NE MN Office of Job Training	240	88.2%	91.0%	122	134	88.5%	84.4%	92	109	\$10,950	\$13,281	66.5%	97.9%	94	96
WDA 04 City of Duluth	41	81.0%	78.3%	18	23	81.7%	77.5%	31	40	\$12,309	\$16,889	75.0%	96.8%	30	31
WDA 05 Central MN Jobs and Training	142	88.7%	83.5%	152	182	86.0%	83.0%	88	106	\$13,500	\$22,335	85.0%	88.9%	32	36
WDA 06 SW MN PIC Inc	65	81.0%	92.1%	35	38	82.0%	92.9%	26	28	\$9,000	\$15,052	79.7%	95.7%	22	23
WDA 07 S Central Workforce Council	333	81.0%	69.7%	23	33	80.0%	93.8%	76	81	\$10,500	\$9,950	83.1%	77.8%	7	9
WDA 08 SE MN Workforce Development	266	83.2%	70.6%	48	68	81.5%	67.6%	46	68	\$12,500	\$10,057	74.3%	61.4%	27	44
WDA 09 Hennepin/Carver ETC	524	74.0%	70.6%	84	119	75.6%	68.8%	75	109	\$13,579	\$17,473	81.0%	75.5%	37	49
WDA 10 Mpls Employment and Training	222	80.0%	77.6%	52	67	77.0%	64.6%	42	65	\$12,300	\$18,846	72.0%	72.0%	18	25
WDA 12 Anoka County	210	85.0%	76.1%	70	92	82.0%	86.0%	37	43	\$14,500	\$17,197	86.9%	84.2%	16	19
WDA 14 Dakota/Scott Counties	303	77.0%	86.0%	80	93	80.0%	80.8%	42	52	\$15,000	\$15,762	84.5%	84.0%	21	25
WDA 15 Ramsey Cty Workforce Solutions	232	78.0%	80.6%	54	67	77.0%	76.7%	46	60	\$13,900	\$16,290	83.0%	93.3%	14	15
WDA 16 Washington County	132	83.0%	66.7%	26	39	82.0%	86.8%	33	38	\$16,700	\$18,220	75.6%	78.6%	11	14
WDA 17 Stearns/Benton E&T	284	81.0%	87.8%	86	98	80.0%	77.6%	59	76	\$10,500	\$17,347	81.0%	87.1%	27	31
WDA 18 Winona Cty Workforce Council	56	82.0%	100.0%	4	4	81.0%	100.0%	4	4	\$9,200	\$13,911	76.0%	50.0%	1	2
American Indian OIC	47	79.5%	56.3%	9	16	78.9%	70.6%	12	17	\$14,330	\$13,105	80.5%	87.5%	7	8
Arrowhead Economic Opportunity Agency	97	88.2%	52.2%	12	23	88.5%	48.3%	14	29	\$10,950	\$10,635	66.5%	60.0%	6	10
Avivo (Resource)	92	79.5%	63.2%	12	19	78.9%	54.2%	13	24	\$14,330	\$9,596	80.5%	77.8%	7	9
Goodwill/Easter Seals	203	79.5%	75.9%	22	29	78.9%	70.8%	17	24	\$14,330	\$16,691	80.5%	71.4%	10	14
HIRED	143	79.5%	81.0%	34	42	78.9%	62.5%	25	40	\$14,330	\$26,069	80.5%	95.7%	22	23
Jewish Family and Children's Service	102	79.5%	77.8%	28	36	78.9%	68.4%	13	19	\$14,330	\$16,532	80.5%	77.8%	7	9
MN Teamsters Service Bureau	250	79.5%	77.7%	101	130	78.9%	71.8%	84	117	\$14,330	\$13,643	80.5%	76.1%	51	67
Percent of Providers <u>EXCEEDING</u> the GOAL			39.1%				30.4%				73.9%		47.8%		
Percent of Providers MEETING AT LEAST 50% of GOAL			60.9%				69.6%				26.1%		52.2%		
Percent of Providers <u>FAILING TO MEET 50%</u> of GOAL			0.0%				0.0%				0.0%		0.0%		
DEED has calculated the above performance by combining particular color Key: Green means the set goal was met or exceeded. You															

Served is all participants accessing the program during the actual program year (real-time). High or low numbers are not negative or positive.

\* Getting a Job results based on exiters between July 1, 2023 - December 31, 2023 except those exited with exclusion. This indicator measures each exiter's employment status during the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

\*\* Keeping a Job results based on exiters from January 1, 2023 - June 30, 2023 except those exited with exclusion. This indicator measures each exiter's employment status during the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.

\*\* 2nd Quarter Median Earnings results based on exiters from July 1, 2023 - December 31, 2023 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.

\*\* Credential Attainment results based on exiters from January 1, 2023 - June 30, 2023 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.

Statewide goals based on negotiated levels approved by DOL for PY2024. Local area goals based on negotiated levels approved by DEED for PY2024.