

Minnesota Job Skills Partnership

BOARD MEETING AGENDA

Monday, June 16, 2025

11:00 am – 2:15 pm

Great Northern Building, St. Peter Room, 12th Floor & Microsoft Teams

Call to Order, Roll Call

Nomination of Board Member to Chair the Meeting

Legislative Update

Approval of Minutes from March 3, 2025, Board Meeting Tab 1

Dislocated Worker Program (DW) Financials and Performance..... Tab 2

Supplemental Funding Requests..... Tab 3

FY26 SLIG Tier Ranking and Allocations Tab 4

FY26 DW Allocations for WDAs..... Tab 5

Consideration of FY26 State Dislocated Worker Admin Budget..... Tab 6

Break/Working Lunch – 10 minutes

MJSP Budget, Consideration of FY26 Admin Budget, and Program Overview Tab 7

MJSP Consent Calendar, Short Form Summaries and Recommendations Tab 8

Proposed Partnership Projects, Criteria Sheet, Summaries & Recommendations Tab 9

Partnership Project Presentations (*10 minutes per grant request for presentation & questions*)

- 12:45 – 12:55 Century College/DriSteem
- 12:55 – 1:05 Century College/Michael Foods
- 1:05 – 1:15 Hennepin Technical College/Arrow Finishing Inc.
- 1:15 – 1:25 Hired/Seagate & Medtronic (Pathways)
- 1:25 – 1:35 MN State University, Mankato/Lou-Rich Inc.
- 1:35 – 1:45 MN State University, Mankato/Trystar
- 1:45 – 1:55 South Central College/Christensen Farms
- 1:55 – 2:00 South Central College/Knobelsdorff Enterprises
- 2:00 – 2:10 South Central College/Rolls-Royce Solutions America

Adjournment

Minnesota Job Skills Partnership BOARD MEETING MINUTES

Monday, March 3, 2025
11:00 am – 1:30 pm
Via Microsoft Teams

Board Members Present: Matt Varilek, Brad Meier, Deborah Roberts, Erik Skoog, Jennifer Theisen, Keith Brooks, Lance Louis, Radhika Seshan, Sarah Northrup, Shannon Bryant

Staff Present: Jodie Greising, Vikki Palony, Fun Fun Cheng, Jason Wadell, Catalina Valencia, Kevin McKinnon, Nima Hussein, Jeanna Fortney, Jill Roberts, Ama Akakpo, Amy Carlson, Rita Apaloo, Rasha Ahmed, Christine Dowie, Maria Hernandez, Marc Majors, Ann Meyers, Nancy Omondi, Claudette Parchment-Roehrich, Jill Roberts, Vanessa Roman, Thomas Sommer, Usha Valappil, Akiatu Pratt

Call to Order, Roll Call

Meeting called to order at 11:00 a.m. by Chair Matt Varilek. All board members listed above were present at roll call.

Commissioner/Chair Welcome

Chair Varilek provided a brief overview of the state of the Minnesota economy and legislative updates.

- DEED's January report on unemployment data indicated MN employers added 4100 jobs in December and the labor force grew by 3300 jobs, which amounted to six straight months of job growth and ten months out of the last 12 months.
- The November budget forecast from MN Management and Budget (MMB) which helped shape the Governor's budget proposal did not reflect changes to federal policy as it was released before the election. The forecast envisioned a small surplus of \$500-\$600 million for 2026/27, and a deficit of \$5 billion for 2028/29.
- Legislative proposals as related to the work of the MJSP board:
 - Increase of \$8 million per year, times the two years of the biennium, from the Workforce Development Fund for the Drive for Five initiative.
 - Allow the Commissioner to appoint a designee to serve on the board in his absence
 - For MJSP Partnership/Pathways grants, allow educational institutions to charge up to a 30% increase on direct project costs, not including equipment costs. This is intended to address a disincentive for colleges to participate in MJSP by allowing them to charge closer to market rates for training.
 - For MJSP Partnership/Pathways grants, increase the maximum award from \$400,000 to \$500,000 to address inflation and increased costs that would result from the 30% increase on direct costs.

Nomination of an Acting Vice Chair

Chair Varilek indicated he would need to leave the meeting at noon and opened the floor for nominations to serve as the acting Vice Chair to preside over the meeting in his absence.

Motion: Director Meier made a motion for Director Brooks to serve as Acting Vice Chair. Director Theisen seconded. The motion passed unanimously via roll call vote.

Approval of Minutes from October 28 & December 2, 2024 Board Meetings

Motion: Director Meier made a motion to approve the October and December meeting minutes. Director Louis seconded. The motion passed unanimously via roll call vote.

Dislocated Worker Program (DW) Financials and Performance

- Nancy Omondi, Director of Federal and State Programs, presented the Dislocated Worker Program financials and program spending reports to the Board.
 - The DW Program Budget in State Fiscal Year 2025 is approximately \$31M with 5% set-aside for Administration; \$14.9M is allocated to Workforce Development Areas (WDAs) and \$3.2M is allocated to Small Layoffs Independent Grantees (SLIGs).
 - The Workforce Development Fund (WDF) report was not available at the time the documents were being prepared for this meeting. It will be presented at the next Board meeting.
 - As of January 22, 2025, 42.7% of the SFY25 administrative budget for the Dislocated Worker program has been expended compared to 38.9% same time last year.
 - SFY24 spending report for the period ending December 30, 2024, or the 6th quarter of performance, showed 85.6% expended of allocated funds. Three providers had expended all their funds, and seven others were close to spending out their funds. This grant ends June 30, 2025, and any remaining funds will go back to the WDF.
 - SFY25 spending report for the period ending December 30, 2024, or the 2nd quarter of performance showed spending and obligations at 20% of allocated funds. Majority of the local areas have just begun spending these funds and four providers have not spent any of their funds. SFY25 funding period will end June 30, 2026, so providers have more time to spend out these funds.
 - For Small Layoff Independent Grantees (SLIGs), SFY24 expenditures were at 77.6% of total allocations, while spending and obligations for PY24/SFY25 were at 10%. Five grantees had not yet started spending these SFY25 funds.
- Director Louis expressed concern that two providers, Northwest PIC and Winona, had not spent 50% of their SFY23 funds when it is getting close to finalizing the program year. He asked Nancy to comment on the situation. Nancy said that both local areas have had challenges spending down funds historically and that DEED encourages grantees to conduct outreach to enroll as many people as possible. Any unspent dollars will go back to the WDF.
- Jason Wadell, State Rapid Response Team Supervisor, presented on plant closings and current mass layoff projects to the Board.
 - Since the last MJSP Board Meeting, the State Rapid Response Team (SRRT) worked with 36 separate businesses affected by either Mass Layoff, Small Layoff, or experienced a Workforce Reduction.
 - The approximate total number of workers affected by these layoffs and closures was 1,746. The industry most affected by layoffs due to workforce reduction and/or closure was Manufacturing due to the Mass Layoff at Textron/Arctic Cat in Thief River Falls. Retail followed with approximately 290 affected by layoff/closure.
 - The SRRT received two Worker Adjustment and Retraining Notifications (WARNs) – Macy's in Maplewood and IV Media LLC. (SHOPHQ) in Eden Prairie.

- The SRRT has observed a rise in small layoffs and business closures. Many businesses attribute these closures to shifts in consumer buying habits, increasing operational costs, and owner retirements.
- For the first time, however, we are also hearing reports of closures linked to gun violence and rising crime rates.
- Currently, there is a growing trend of well known “Name Brand Stores” closing their underperforming locations across the country. Minnesota has been particularly affected, with several closures happening within the state.
- There have been two new Mass Lay-off projects since the last Board meeting, bringing the total to nine.
- Jason Wadell also reviewed a graph showing a two-year study of mass layoff events from March of 2023 through February of 2025. April 2023, and December 2024, were the most volatile months. The period from March 2024 to February 2025, saw greater stability, although layoffs persisted across multiple sectors. We are seeing a change in materials demand with our smaller layoffs. Also, in dining establishments, rather than selling businesses, owners are preferring to retire and just close those down their businesses.
- Director Bryant asked if Rapid Response is tracking federal employees in Minnesota losing their jobs. Mr. Wadell responded that the team does not have numbers, but they do have a labor liaison on staff who is in contact with the American Federation of Government Employees to start a discussion. They will also be reaching out to the Veterans Employment and Training Services lead and CareerForce Communications team to collaborate on ongoing outreach efforts focused on laid off federal/government workers.
- Director Seshan asked that with respect to the pending tariffs, is there an opportunity to understand affected industries or be ready to respond to industry shifts that might happen later in the year, especially given Minnesota’s proximity and our agricultural connections and everything that happened the last time similar tariffs were introduced. In response, Mr. Wadell said that the Rapid Response team is in tune and working closely with impacted industries. He said that they are adjusting their language when speaking with employers to ask them more direct and specific questions. They are not only looking for those being impacted by the tariffs but also looking at those impacted downstream. He promised to provide additional information to the Board at upcoming meetings.

Preliminary SLIG Tier Ranking/Performance

Amy Carlson, Adult Programs Supervisor, presented on the State Dislocated Worker program SFY25 Quarter 2 Performance Outcomes and the preliminary Small Layoff Independent Grantee (SLIG) performance ranks for SFY26 grant round.

- The state served 4,615 participants with State Dislocated Worker funds between 07/01/2024 – 12/31/2024.
- The state is successful in all four performance goals:
 - 2nd quarter after exiting performance goal of 81.0% was within successful range at 79.8% or 98.5% of the goal achieved. This measure includes program exits between 7/1/23 – 12/31/2023.
 - 4th quarter after exiting performance goal of 80.0% was within successful range at 76.2% or 95.3% of the goal achieved. This measure includes program exits between 1/1/23 – 6/30/2023.

- Median Earnings 2nd quarter after exiting performance goal of \$12,309 was exceeded by \$2,682, with 2nd quarter Median Earnings = \$14,991; Median hourly earnings = \$28.83/hr. This measure includes all the cases listed in the 2nd quarter employment rate numerator.
- Credential Attainment Rate performance goal of 79.7% was exceeded by 4.0% with a success rate of 83.7%. This measure includes participants exited from the program 1/1/23 – 6/30/23 who attended credentialed training during their enrollment period.
- In State Fiscal Year 2026's preliminary performance-based grants system for the State Dislocated Worker program's independent grantees, Goodwill/Easter Seals, Minnesota Teamsters Service Bureau, Jewish Family and Children Services, Hired, and Avivo achieved the “Best Overall Performance Scores”. These five providers are currently anticipated to split 75% of available funds.
- American Indian OIC and Arrowhead Economic Opportunity Agency are likely splitting 25% of available funds.
- There were no questions from the Board.

MJSP Budget and Project Overview

Jodie Greising, Director, MJSP, provided an overview of the FY25 MJSP grant and administrative budget and the MJSP active projects highlighting the following points:

- The FY25 MJSP regular allocation was \$4.2 million, with approximately \$700,000 budgeted for administrative costs and \$3.5 million available for grant; in addition, approximately \$900,000 in carryover of unspent funds resulted in \$4.4 million in regular program funds available for grants for FY25.
- Approximately \$1.2 million in grants was awarded at the October board meeting and just over \$990,000 in grant requests are to be considered today under regular program funds for Partnership grants.
- If the requested Partnership grants are awarded based on staff recommendations, there will be approximately \$2.3 million remaining in regular program funds for the fiscal year.
- There was approximately \$5.9 million available in workforce development funds at the beginning of FY25; approximately \$1.5 million was awarded for Low Income Worker Training Program grants at the October meeting, leaving a balance of approximately \$4.3 million available for grants.
- As of February, seven months into the fiscal year, 44% of the administrative budget has been expended. There are no concerns with the SFY25 MJSP administrative budget.
- There are two MJSP active projects that staff are monitoring that are making somewhat slower progress than expected. One of those projects, the Riverland project, has had difficulty in finding qualified instructors. The project is scheduled to close in June 2025 with any unspent funds returning to the MJSP budget. The other project with Anoka Ramsey Community College has a year left to end date. Overall, there are no serious concerns with active projects.

MJSP Consent Calendar, Short Form & Pre-Development Summaries and Recommendations

Jodie Greising indicated there were three Short Form grant applications submitted totaling \$149,063 in requests and staff was recommending full funding for all three. She then provided an overview of each short form grant application.

Motion: Director Meier made a motion that the board approve the consent calendar based on staff's recommendations; Director Roberts seconded the motion; motion passed unanimously via roll call vote, with Director Bryant recusing.

Partnership Project Presentations

Anoka-Ramsey Community College/Philips Image Guided Therapy Corp.

Matthew Salo from Anoka-Ramsey Community College, and Michael Owens and Corinne Seltz from Philips Image Guided Therapy Corp. provided an overview of the proposed project.

Motion: Director Roberts made a motion to approve funding at the amount of \$399,844 as per staff recommendations; Director Theisen seconded the motion; motion passed unanimously via roll call vote, with Director Bryant recusing.

Hennepin Technical College/Park Dental Partners

Leslie Price from Hennepin Technical College and Michelle Anderson, Tamara Erickson, and Carey Laqua from Park Dental Partners provided an overview of the proposed project.

Motion: Director Louis made a motion to approve funding at the amount of \$116,969 as per staff recommendations; Director Northrup seconded the motion; motion passed unanimously via roll call vote, with Director Bryant and Director Skoog recusing.

St. Cloud State University/Veit

Ileana Merten from St. Cloud State University and Kelly Hansen from Veit provided an overview of the proposed project.

Motion: Director Roberts made a motion to approve funding at the amount of \$326,630 as per staff recommendations; Director Skoog seconded the motion; motion passed unanimously via roll call vote, with Director Bryant recusing.

Riverland Community College/Design Ready Controls

Peggy Young and Camille Cummings from Design Ready Controls provided an overview of the proposed project.

Motion: Director Parker made a motion to approve funding at the amount of \$722,218 as per staff recommendations; Director Burnham seconded the motion; motion passed unanimously via roll call vote, with Director Bryant recusing.

Request to Repurpose Remaining Tech Training Funds

Ann Meyers, Director of Adult Career Pathways, along with Vanessa Roman, Senior Grants Coordinator, presented on the request to repurpose the Minnesota Forward Tech Training.

- \$5 million was made available originally for the tech training pilot and approximately \$2.5 million of that \$5 million was awarded to five grantees.
- They project about 60% of the overall projected goal will be met by 6/30/2025 and expect about 385 trainees to exit the program to jobs and technology.

- They have seen some exciting outcomes, including trainings offered both in-person and completely virtually and depending on the provider, a variety of trainings, different credentials from short term all the way up to AAS degrees. Average wage currently is \$30.85 per hour for those who have exited the program. However, there have also been some challenges.
- The Employment and Training Program (ETP) is seeking MJSP Workforce Development Reserve funds to issue a Competitive Workforce Training Request for Proposal (RFP) with an emphasis on increasing the number of individuals from underrepresented and low-income communities into the agriculture sector, by training and placing them into well-paying jobs.
- ETP requests approval to use \$2,400,000, from the existing Workforce Development Reserve funds to provide funding to organizations to develop and implement agricultural focused trainings. These funds were unallocated from the original Tech Training project and ETP proposes to have these funds reallocated to an agriculture pilot program.
- Director Louis asked if the team has surveyed any potential training partners to see if they're capable of ramping up as fast as needed or have even a partial infrastructure already existing. Ann said that some of the current providers they have talked to provide transferable skills training and credentials, and they would help them pivot to focus more on the agriculture sector. However, they have not had any other discussions.

Motion: Director Roberts made a motion that the board approve the request to repurpose the Minnesota Forward Tech Training unused funds; Director Northrup seconded the motion; motion passed unanimously via roll call vote, with Director Bryant recusing.

Adjourn

Acting Vice Chair Brooks adjourned the meeting at 12:55 pm.

Minnesota State and Federally Funded Dislocated Worker Program

BUDGET SUMMARIES

As of 5/22/2025

ul7/1/ 2024 -- 5/22/2025

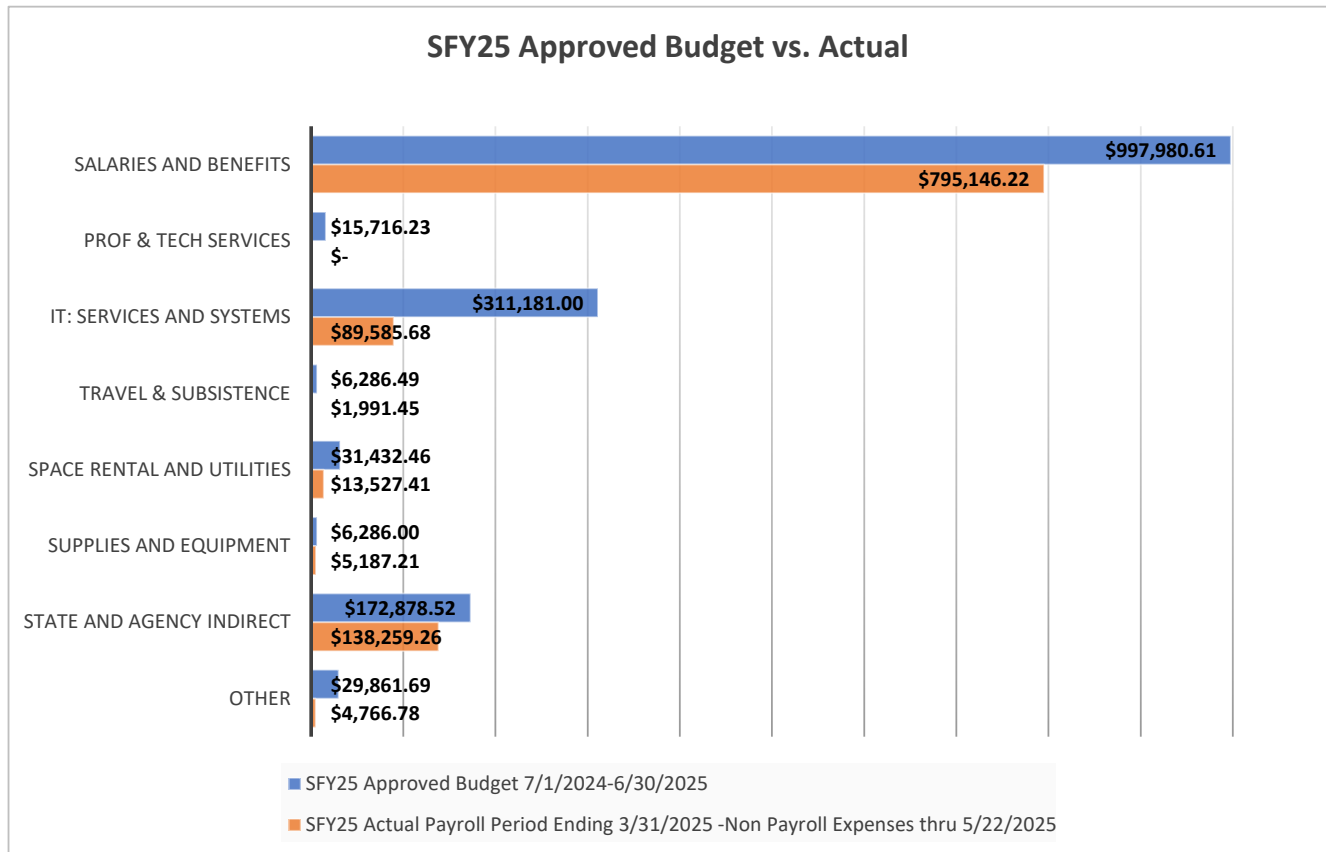
State Fiscal Year 2025
(7/1/2024 - 6/30/2025)

	STATE	FEDERAL
SFY 2025/PY 2024 Subtotal Dislocated Worker Program BUDGET	\$31,432,453	\$8,545,279
Administration/Set-Aside Budget (Required Activities)	\$1,571,623	\$1,281,792
WIOA Rapid Response	N/A	\$1,281,792
Mass Layoff Projects Obligated	\$10,555,993	N/A
Initial Formula Allocation to Providers (SFY25)	\$14,930,415	\$5,981,695
Small Layoff Independent Grants (SLIGs)	\$3,242,740	N/A (State Only)
WDF 6% Projects	\$1,861,860	N/A (State Only)
WDF 6% Projects (Reserved)	\$361,860	N/A (State Only)
MASS LAYOFF PROJECTS REMAINING (SFY25)	\$6,414,777	-

**SFY25 State Dislocated Worker Administrative Budget
Approved Budget vs. Actual Expenditures
Payroll Ending through 5/22/25**

9

BUDGET ITEMS	SFY25 Approved Budget 7/1/2024-6/30/2025	SFY25 % of Total Budget	SFY25 Actual Payroll Period Ending 3/31/2025 - Non Payroll Expenses thru 5/22/2025	Expenses Compared to Budget	SFY25 % Expended of Total Expenses
Salaries and Benefits	\$ 997,980.61	63.5%	\$ 795,146.22	79.7%	75.8%
Prof & Tech Services	\$ 15,716.23	1.0%	\$ -	0.0%	0.0%
IT: Services and Systems	\$ 311,181.00	19.8%	\$ 89,585.68	28.8%	8.5%
Travel & Subsistence	\$ 6,286.49	0.4%	\$ 1,991.45	31.7%	0.2%
Space Rental and Utilities	\$ 31,432.46	2.0%	\$ 13,527.41	43.0%	1.3%
Supplies and Equipment	\$ 6,286.00	0.4%	\$ 5,187.21	82.5%	0.5%
State and Agency Indirect	\$ 172,878.52	11.0%	\$ 138,259.26	80.0%	13.2%
Other	\$ 29,861.69	1.9%	\$ 4,766.78	16.0%	0.5%
Total Allocation	\$ 1,571,623.00	100%	\$ 1,048,464.01	66.7%	100.0%



WORKFORCE DEVELOPMENT FUND

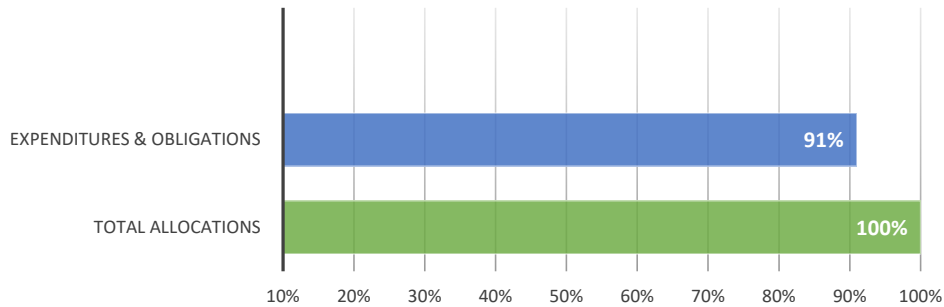
as of 06/06/2025

10

Actual and Estimated Resources	<div> <div>Actuals</div> <div>Forecast</div> <div>Forecast</div> <div>Forecast</div> <div>Forecast</div> </div>						
	BFY 2023	BFY 2024	BFY 2025	BFY 2026	BFY 2027	BFY 2028	BFY 2029
Receipts	77,196,758	82,844,252	83,725,437	87,236,862	90,195,293	93,699,346	97,892,272
Workforce Enhancement Fees	74,172,355	77,060,069	78,725,437	82,490,862	85,917,293	89,244,346	92,826,272
Investment Interest on Funds	3,024,404	5,784,182	5,000,000	4,746,000	4,278,000	4,455,000	5,066,000
All Other Receipts	-	-	-	-	-	-	-
Balance Forward	60,271,142	77,953,394	101,546,030	102,619,000		-	-
Total Resources Available	137,467,901	160,797,645	185,271,467	189,855,862	90,195,293	93,699,346	97,892,272
Legislative Direct Appropriations	38,778,093	37,017,047	54,364,370	73,270,000	70,428,000	30,603,000	30,603,000
Appropriated	42,836,000	40,188,000	49,510,000	73,270,000	70,428,000	30,603,000	30,603,000
Balance Forward In	2,089,691	2,755,156	4,854,370	-	-	-	-
Balance Forward Out	(2,755,156)	(4,854,370)	-	-	-	-	-
Cancelled	(3,392,442)	(1,071,739)	-	-	-	-	-
Expended	39,033,894	34,345,497	21,715,661	-	-	-	-
Net Transfers	(280,690)	-	697,000	-	-	-	-
Encumbered	24,890	2,666,426	23,926,082	-	-	-	-
Available	-	5,124	8,025,627	-	-	-	-
Dislocated Worker Program	20,727,107	22,234,568	35,483,696	13,966,862	19,767,293	63,096,346	67,289,272
State Administration	1,061,581	1,195,969	1,571,623	698,343	988,365	3,154,817	3,364,464
Initial Administrative Budget	1,195,502	1,636,450	1,571,623	698,343	988,365	3,154,817	3,364,464
Balance Forward - In							
Balance Forward - Out							
Budget Closeout	(133,921)	(440,481)					
Expended	1,017,885	1,180,981	1,048,464				
Net Transfers	-	-	-				
Encumbered	43,696	14,988	38,343				
Available	-	-	484,816				
Formula Grant Allocations to Providers	11,625,895	15,304,662	14,930,415	6,634,259	9,389,464	29,970,765	31,962,404
Initial Formula Budget	11,476,800	15,546,275	14,930,415	6,634,259	9,389,464	29,970,765	31,962,404
Additional Formula Board Allocations	333,803						
Prior year Formula obligations - In	-	-					
Prior year Formula obligations - Out							
Grant Closeouts	(184,708)	(241,613)					
Expended	11,625,895	13,214,668	4,713,224				
Encumbered	-	2,089,994	10,458,804				
Available	-	-	(241,613)				
Small Layoff Independent Grants	2,335,541	4,182,134	3,284,691	1,459,537	2,065,682	6,593,568	7,031,729
Initial SLIG Budget	2,730,100	3,420,181	3,284,691	1,459,537	2,065,682	6,593,568	7,031,729
Additional SLIG Board Allocations	305,485	456,468					
Prior year SLIG obligations - In	-	305,485					
Prior year SLIG obligations - Out	(305,485)						
Grant Closeouts	(394,559)						
Expended	2,335,541	3,815,989	999,862				
Encumbered	-	366,145	2,783,489				
Available	-	-	(498,660)				
Mass Layoff Grants	245,875	933,500	9,759,777	4,336,711	6,137,745	19,591,416	20,893,319
Initial Mass Layoff Budget	7,073,044	10,162,354	9,759,777	4,336,711	6,137,745	19,591,416	20,893,319
Additional Mass Layoff Board Allocations							
Prior year Mass Layoff obligations - In							
Prior year Mass Layoff obligations - Out							
Grant/Budget Closeouts	(6,827,169)	(9,228,854)					
Expended	245,875	599,235	281,162				
Encumbered	-	334,265	2,813,838				
Available	-	-	6,664,777				
Tech Training & Pilot Re-Entry Training	5,390,621	-	2,609,379	-	-	-	-
Board Allocations							
Prior year Auths - In	8,000,000	2,609,379	2,609,379				
Prior year Auths - Out	(2,609,379)	(2,609,379)					
Expended	4,006,632	-					
Encumbered	1,383,989	-					
Available	-	-					
WDF 6% Projects	67,595	618,303	3,327,811	838,012	1,186,038	3,785,781	4,037,356
Initial 6% Projects Budget	1,434,602	1,963,740	1,761,664	838,012	1,186,038	3,785,781	4,037,356
Prior year 6% Authorizations - In	1,600,000	1,534,909	1,566,147				
Prior year 6% Authorizations - Out	(1,534,909)	(1,566,147)					
Budget Closeout	(1,432,098)	(1,314,199)					
Authorized	67,595	618,303	450,481				
Reserved for Board Approval	-	-	1,311,183				
Job Skills Partnership Grants	9,307	-	6,167,572				
Job Skills Board Authorizations							
Prior year MJSP Authorizations - In	6,176,879	6,167,572	6,167,572				
Prior year MJSP Authorizations - Out	(6,167,572)	(6,167,572)					
Expended	9,307	-	62,700				
Encumbered	-	-	1,794,678				
Available	-	-	4,310,194	-	-	-	-
Available for Board Authorization	-	-	102,619,000	-	-	-	-
Total Uses	59,514,507	59,251,615	88,700,134	189,855,862	90,195,293	93,699,346	97,892,272
Projected End of Year Balance	77,953,394	101,546,030	96,571,333	-	-	-	-

Workforce Development Areas (WDAs) Program Spending Reports

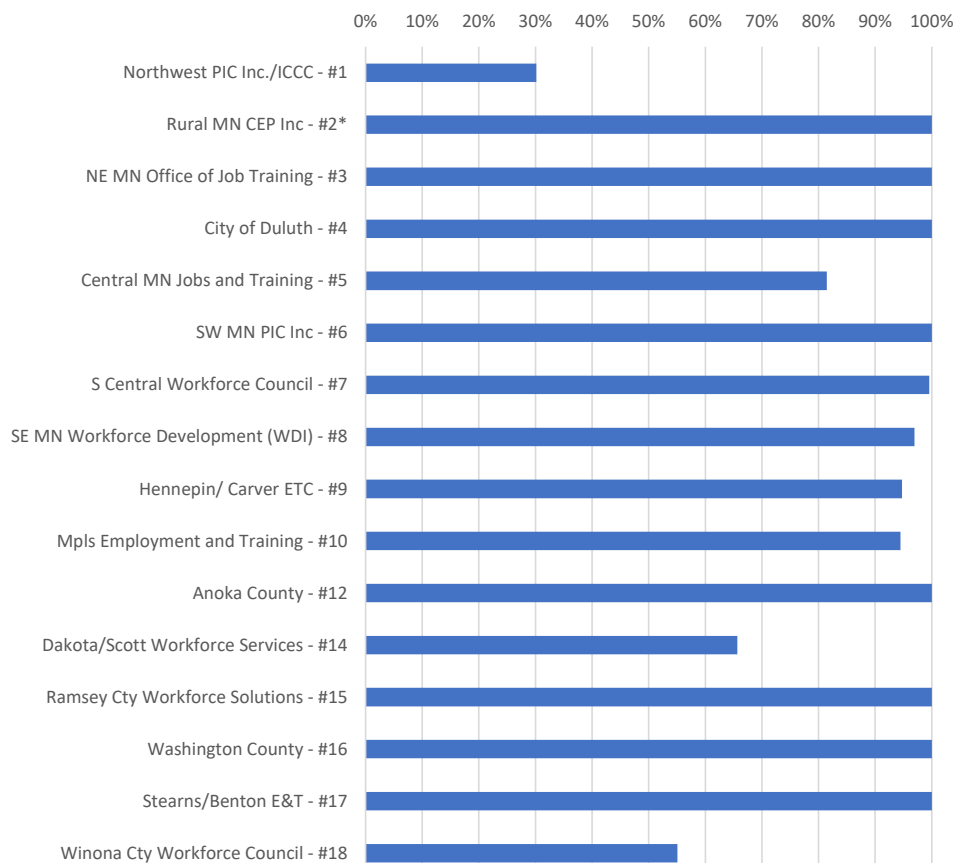
PY23SFY24 Spending by WDAs
Grant Period: 7/1/23 - 6/30/25
As of 5/29/25



Total Allocation - \$15,546,275

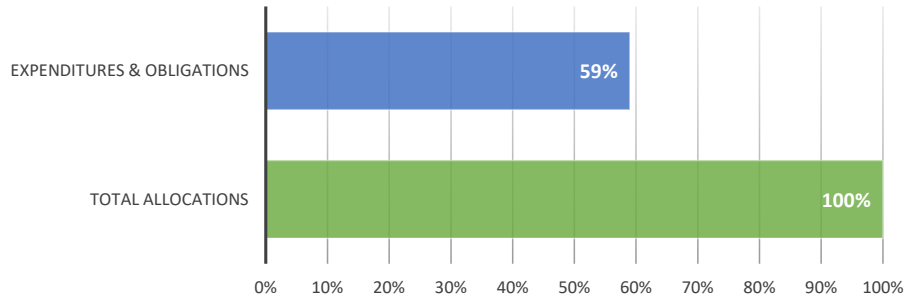
Expenditures & Obligations - \$14,275,702

WDAs' PY23/SFY24 SDW Spending Report
Grant Period: 7/1/2023 - 6/30/2025
As of 5/29/25



Workforce Development Areas (WDAs) Program Spending Reports

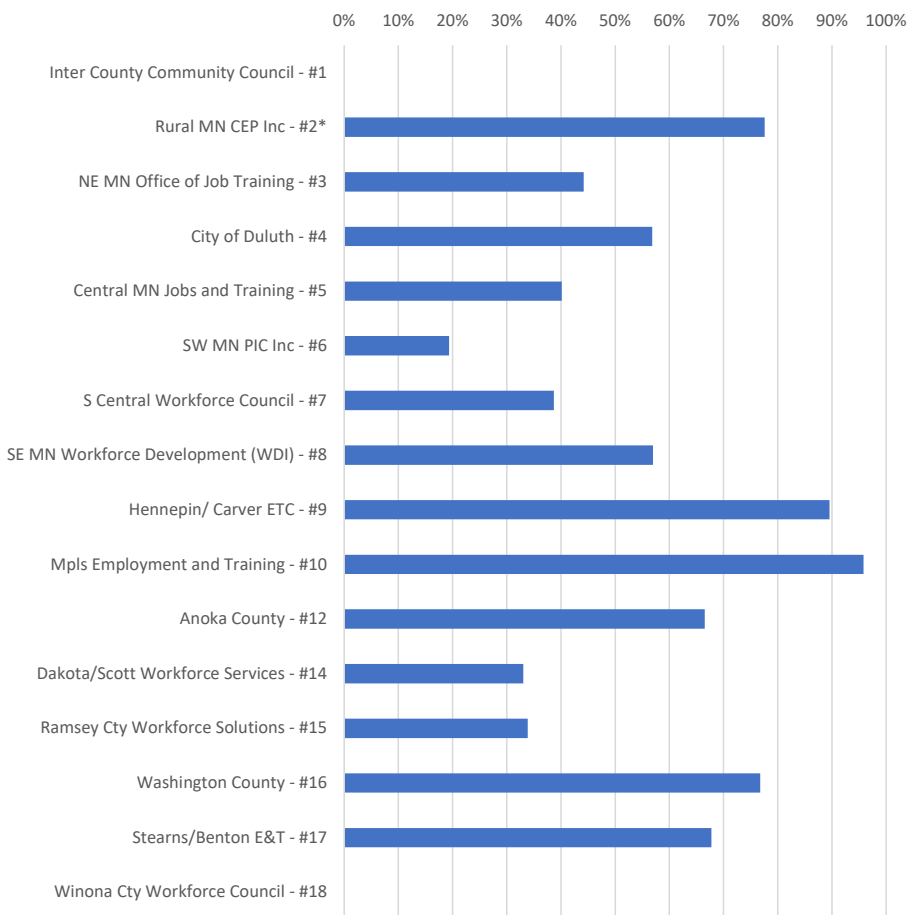
PY24/SFY25 Spending by WDAs
Grant Period: 7/1/24 - 6/30/26
As of 5/29/25



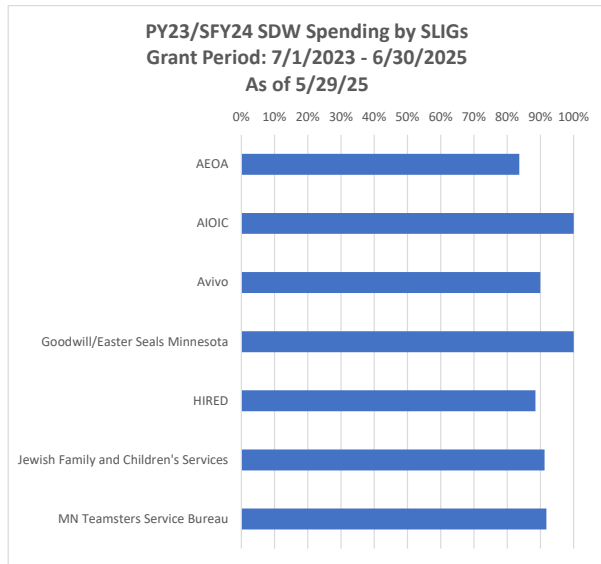
Total Allocations - \$14,930,415

Expenditures + Obligations - \$8,752,566

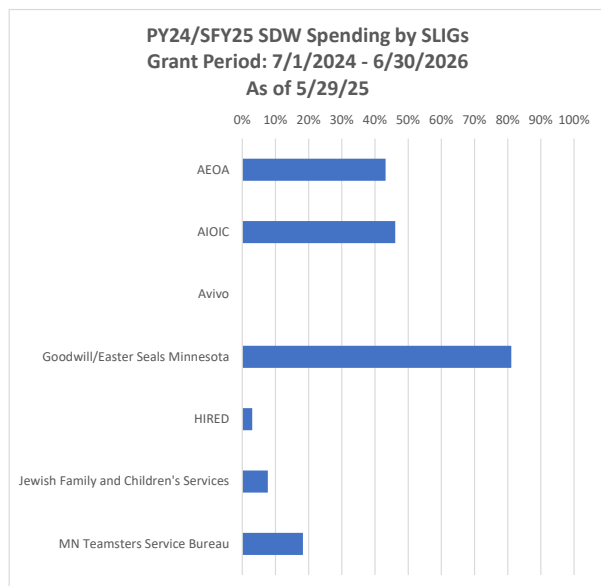
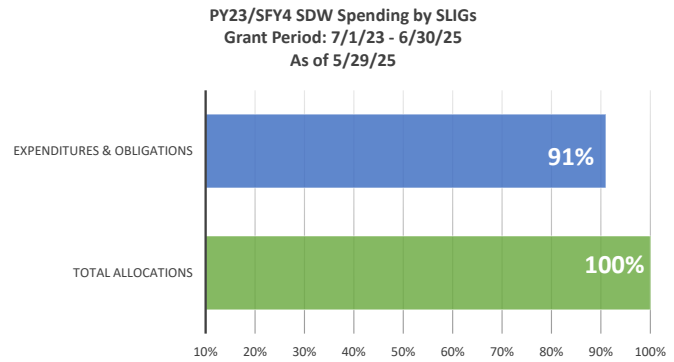
WDAs' PY24/SFY25 SDW Spending Report
Grant Period: 7/1/2024 - 6/30/2026
As of 5/29/25



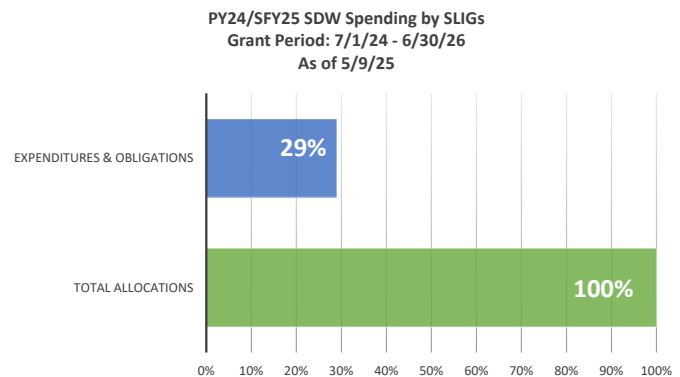
Small Layoff Independent Grantees (SLIGs) Program Spending Report



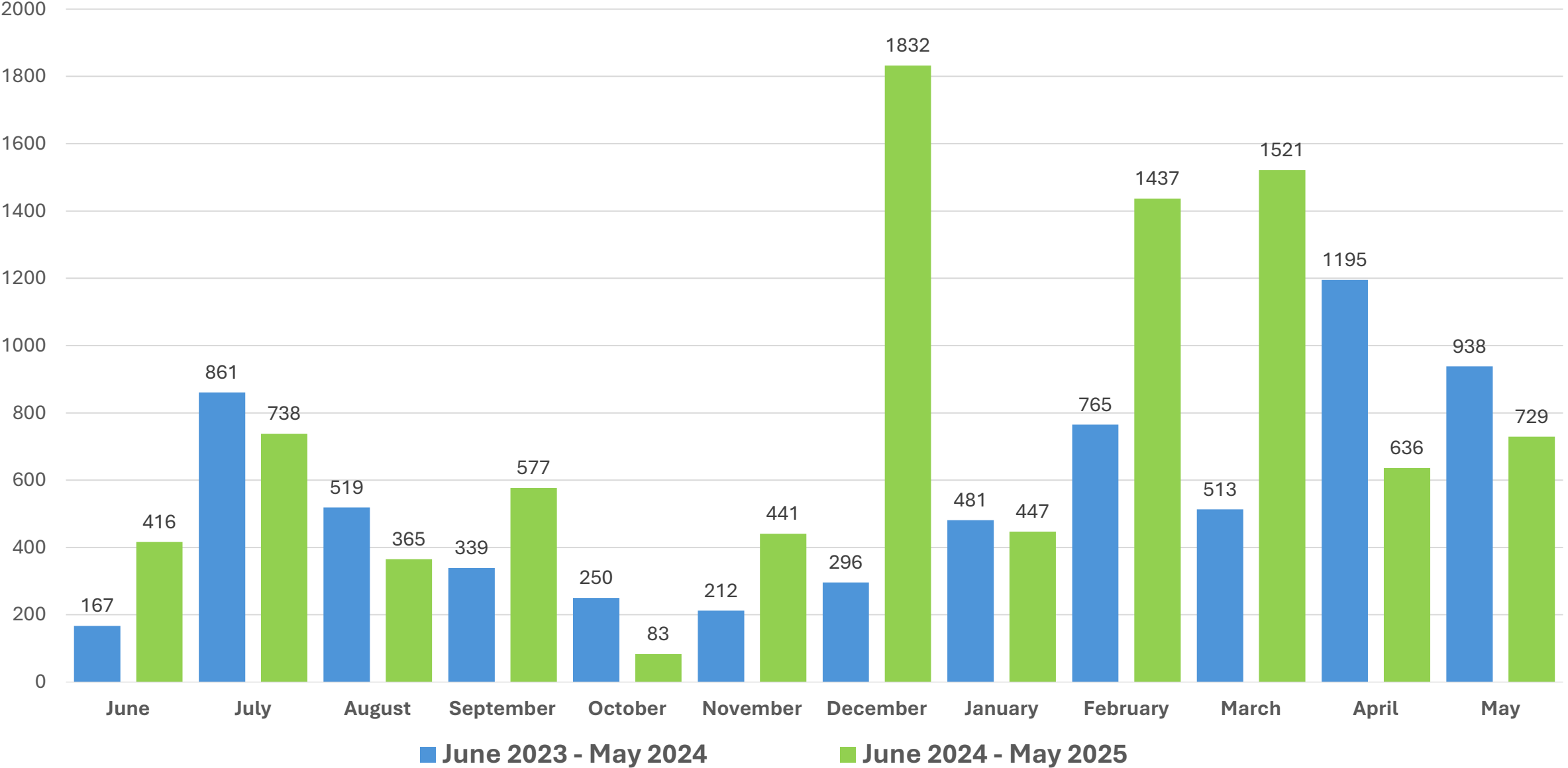
Total Allocations - \$4,376,649.00
Expenditures & Obligations - \$3,989,544



Total Allocations - \$3,284,691.01
Expenditures & Obligations - \$944,562



State Rapid Response Team Events: **Number of Workers Impacted** (Monthly Comparison)



This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

Open Mass Layoff Projects as of 05/29/25
by Provider and Start Date

State Funded Projects								
Provider	Project	Grant Number	Planned Participants	Actual Participants	Expenditures & Obligations	Grant Total	Start Date	End Date
MN Teamsters Service Bureau	Yellow Corporation	4748600	33	33	\$146,248	\$148,500	08/08/23	06/30/25
HIRED	3M	4928600	50	37	\$229,272	\$300,000	07/01/23	03/31/25
MN Teamsters Service Bureau	Nordson Medical	4748601	70	82	\$134,067	\$350,000	02/14/24	12/31/25
South Central WorkForce Council	Ittron	4078600	85	49	\$23,426	\$350,000	06/14/24	03/31/26
Winona -WDA 18	Body Control Systems (BCS) Automotive	5188600	60	46	\$49,897	\$240,000	09/26/24	06/30/26
Stearn-Benton DBA Career Solutions	Fullfilment Distribution Center	5178600	195	107	\$102,306	\$975,000	07/22/24	09/30/26
WDI - WDA 8	Charter Communications	5088600	60	34	\$108,391	\$240,000	08/09/24	09/30/26
HIRED	Cargill 2025	5928600	50	27	\$21,530	\$280,000	02/21/25	02/28/27
MN Teamsters Service Bureau	IV Media dba ShopHQ 2025	5748600	70	71	\$6,130	\$350,000	03/26/25	06/30/26
MN Teamsters Service Bureau	Digital River	5748601	60	42	\$995	\$300,000	03/26/25	06/30/26
HIRED	Upsher-Smith	5928601	100	12	\$0	\$550,000	04/11/25	03/31/27
Rural MN CEP	The Shade Store	5028600	75	43	\$0	\$10,000	03/26/25	06/30/25
HIRED	Veyer, LLC.	5928602	50	0	\$0	\$10,000	04/08/25	07/08/25
HIRED	Teleflex	5928603	50	0	\$0	\$10,000	06/01/25	09/01/25
NE Minnesota Office of Job Training (NEMOJT)	Cleveland - Cliffs	5038600	597	0	\$0	\$10,000	05/08/25	08/08/25
Carver County	Apple Valley Foods	5308600	50	0	\$0	\$10,000		
TOTAL	16		833	388	\$822,262	\$4,133,500.00		

*There are 16 open mass layoff projects total, being managed by 9 program operators

*3M Project ended 3/31/25 at 74% of planned participants goal and 76% of funds expended












*There have been an additional 7 projects since the last report

*Yellow Corporation project is set to end on 6/30/25

*Veyer project will be closed due to low number of registrations of laid off workers from the company

STATE DISLOCATED WORKER PROGRAM

State Fiscal Year 2025/Program Year 2024 Quarter Three Performance Outcomes

PY24 STATE Dislocated Worker Program Performance through Quarter 3 (July 2024 - March 2025)		STATE Dislocated Worker Participants	2nd Quarter Employment		Getting a Job Cohort *		4th Quarter Employment		Keeping a Job: Cohort **		2nd Qtr Median Earnings (Same cohort as 2nd quarter) ***		Credential Attainment Rate		Credential Attainment Rate Cohort ****	
		Cohort: Realtime July 1, 2024 - March 31, 2025			Cohort: Participants Exiting July 1, 2023 - March 31, 2024				Cohort: Participants Exiting January 1, 2023 - September 30, 2023						Cohort: Participants Exiting January 1, 2023 - September 30, 2023 who attended training during enrollment	
		TOTAL SERVED	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	Numerator	Denominator	GOAL	ACTUAL OUTCOME	GOAL	ACTUAL OUTCOME	Numerator	Denominator
Statewide		5,760	81.0%	81.0%	1,851	2,286	80.0%	77.8%	1,576	2,025	\$12,309	\$14,985	79.7%	91.0%	1,331	1,462
WDA 01 Inter-County Community Council Inc.		20	75.0%	87.0%	20	23	80.0%	88.9%	32	36	\$12,309	\$11,919	80.0%	92.6%	25	27
WDA 02 Rural MN CEP Inc		427	82.0%	86.6%	168	194	84.0%	82.5%	160	194	\$11,401	\$12,542	83.1%	87.9%	29	33
WDA 03 NE MN Office of Job Training		267	88.2%	93.5%	215	230	88.5%	84.3%	107	127	\$10,950	\$14,985	66.5%	99.0%	300	303
WDA 04 City of Duluth		56	81.0%	80.0%	24	30	81.7%	72.2%	39	54	\$12,309	\$16,512	75.0%	98.0%	48	49
WDA 05 Central MN Jobs and Training		208	88.7%	84.4%	184	218	86.0%	85.2%	184	216	\$13,500	\$19,905	85.0%	92.4%	61	66
WDA 06 SW MN PIC Inc		100	81.0%	92.2%	47	51	82.0%	93.1%	54	58	\$9,000	\$14,677	79.7%	95.2%	60	63
WDA 07 S Central Workforce Council		380	81.0%	84.4%	54	64	80.0%	92.4%	85	92	\$10,500	\$10,767	83.1%	94.4%	17	18
WDA 08 SE MN Workforce Development		309	83.2%	76.7%	66	86	81.5%	76.9%	70	91	\$12,500	\$10,426	74.3%	80.6%	58	72
WDA 09 Hennepin/Carver ETC		626	74.0%	73.2%	131	179	75.6%	72.1%	119	165	\$13,579	\$16,281	81.0%	85.5%	100	117
WDA 10 Mpls Employment and Training		325	80.0%	75.8%	75	99	77.0%	69.3%	61	88	\$12,300	\$18,846	72.0%	87.5%	49	56
WDA 12 Anoka County		244	85.0%	76.2%	93	122	82.0%	82.1%	69	84	\$14,500	\$16,154	86.9%	93.0%	66	71
WDA 14 Dakota/Scott Counties		362	77.0%	87.1%	115	132	80.0%	81.8%	90	110	\$15,000	\$16,154	84.5%	88.0%	66	75
WDA 15 Ramsey Cty Workforce Solutions		292	78.0%	82.3%	93	113	77.0%	77.6%	76	98	\$13,900	\$15,900	83.0%	94.5%	52	55
WDA 16 Washington County		163	83.0%	72.4%	42	58	82.0%	80.4%	41	51	\$16,700	\$19,110	75.6%	73.3%	11	15
WDA 17 Stearns/Benton E&T		379	81.0%	86.0%	104	121	80.0%	81.5%	97	119	\$10,500	\$16,066	81.0%	95.2%	100	105
WDA 18 Winona Cty Workforce Council		70	82.0%	100.0%	10	10	81.0%	100.0%	6	6	\$9,200	\$15,958	76.0%	75.0%	3	4
American Indian OIC		81	79.5%	63.2%	12	19	78.9%	74.1%	20	27	\$14,330	\$15,621	80.5%	87.5%	7	8
Arrowhead Economic Opportunity Agency		142	88.2%	64.7%	22	34	88.5%	51.3%	20	39	\$10,950	\$8,262	66.5%	73.7%	14	19
Avivo (Resource)		108	79.5%	67.7%	21	31	78.9%	50.0%	13	26	\$14,330	\$9,191	80.5%	90.0%	18	20
Goodwill/Easter Seals		235	79.5%	80.8%	42	52	78.9%	75.0%	27	36	\$14,330	\$17,142	80.5%	83.3%	30	36
HIRED		230	79.5%	81.1%	60	74	78.9%	63.6%	35	55	\$14,330	\$26,069	80.5%	94.2%	49	52
Jewish Family and Children's Service		120	79.5%	76.7%	46	60	78.9%	72.0%	18	25	\$14,330	\$17,228	80.5%	88.0%	22	25
MN Teamsters Service Bureau		352	79.5%	77.8%	158	203	78.9%	70.4%	126	179	\$14,330	\$13,628	80.5%	80.2%	101	126
Percent of Providers EXCEEDING the GOAL 				47.8%						34.8%		78.3%		87.0%		
Percent of Providers MEETING AT LEAST 50% of GOAL 				52.2%						65.2%		21.7%		13.0%		
Percent of Providers FAILING TO MEET 50% of GOAL 				0.0%						0.0%		0.0%		0.0%		
SPECIALS NOTES:	DEED has calculated the above performance by combining participants served in both Small and Large layoffs funded by State Dislocated Worker															
	Color Key: Green means the set goal was met or exceeded. Yellow means at least 50% of the goal was met. Red means less than 50% of the goal was met.															
	Served is all participants accessing the program during the actual program year (real-time). High or low numbers are not negative or positive.															
	* Getting a Job results based on exiters between July 1, 2023 - March 31, 2024 except those exited with exclusion. This indicator measures each exiter's employment status during the 2nd quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.															
	** Keeping a Job results based on exiters from January 1, 2023 - September 30, 2023 except those exited with exclusion. This indicator measures each exiter's employment status during the 4th quarter after exiting the program. Formula: Percent of employed exiters divided by all exiters during the reporting period.															
	*** 2nd Quarter Median Earnings results based on exiters from July 1, 2023 - March 31, 2024 except those exited with exclusionary reason and those showing zero earnings. This indicator measures the median earning during the 2nd quarter after exiting the program.															
	**** Credential Attainment results based on exiters from January 1, 2023 - September 30, 2023 except those exited with exclusionary reason and those who did not attend training. This indicator measures the percent of participants who received a credential after attending training.															
Statewide goals based on negotiated levels approved by DOL for PY2024. Local area goals based on negotiated levels approved by DEED for PY2024.																

Supplemental Funding Request

Requests for Supplemental Funding to Serve Small Layoffs

To: Minnesota Job Skills Partnership Board

From: Dislocated Worker Program Staff

Date: June 13, 2025

Background:

1. **Stearns-Benton Employment and Training Council, DBA Career Solutions** is requesting \$175,000.00 to supplement their PY24/SFY25 State Dislocated Worker grant to serve 40 people. This request will result in an average cost per participant of \$4,375.00. It will also increase the total grant from \$535,470.00 to \$710,470.00.
2. **Anoka County Job Training Center** is requesting \$100,000.00 to supplement their PY24/SFY25 State Dislocated Worker grant to serve 25 people. This request will result in an average cost per participant of \$4,000.00. It will also increase the total grant from \$891,582.00 to \$991,582.00.
3. **Southeastern Minnesota Private Industry Council DBA Workforce Development, Inc.** is requesting \$300,000.00 to supplement their PY24/SFY25 State Dislocated Worker grant to serve the 50 additional people. This request will result in an average cost per participant of \$6,000.00. It will also increase the total grant from \$1,022,149.00 to \$1,322,149.00.

Assessment:

	CAREER SOLUTIONS – WDA 17		ANOKA COUNTY – WDA 12		Workforce Development Inc. – WDA 8	
Evaluation Guideline	Actual Value (5/29/25)	Meets Criteria? (Yes/No)	Actual Value (5/29/25)	Meets Criteria? (Yes/No)	Actual Value (6/13/25)	Meets Criteria? (Yes/No)
At least 80% of total planned participants for SFY25 have been enrolled at the time of the request:	101% (224/220)	Y	75% (223/297)	N	94% (281/300)	Y
At least 70% of total grant funds for SFY25 are obligated or expended:	68% (\$362,925/ \$535,470) <i>Month of Invoice used: March 2025</i>	N	66% (\$593,304/ \$891,582) <i>Month of Invoice used: March 2025</i>	N	63% (\$643,104 / \$1,022,149) <i>Month of Invoice used- April 2025</i>	N

Supplemental Funding Request

At least 90% of total funds for SFY24 are expended or obligated at the time of the request:	100% (\$600,627/ \$600,627)	Y	100% (\$916,477/ \$916,477)	Y	95% (\$1,133,276 / \$1,196,883)	Y
Not to exceed \$6,000 average cost per participant:	\$4,375 (\$175,000/40)	Y	\$4,000 (\$100,000/25)	Y	\$6,000 (\$300,000/50)	Y

Recommendation:

1. **Stearns-Benton Employment and Training Council, DBA Career Solutions** meets 3 out of 4 of the evaluation criteria. Approval of this request is recommended. April invoice shows that the grantee has met the spending requirement.
2. **Anoka County Job Training Center** meets 2 out of 4 of the evaluation criteria. Approval of this request is recommended. April invoice shows that the grantee has met the spending requirement and is on track to meet enrollment requirements.
3. **Southeastern Minnesota Private Industry Council DBA Workforce Development, Inc.** meets 3 out of 4 of the evaluation criteria. Approval of this request is recommended.

Requests for Supplemental Funding to Serve Small Layoffs - Written Justification Narrative

Provider Name: Stearns-Benton Employment & Training Council, DBA Career Solutions

Submission Date: May 16, 2025

Funding Stream: State Dislocated Worker

We recommend completing the Supplemental Funding Request Worksheet (Excel doc) before answering the questions below. Please make sure the financial information reported in the Worksheet matches what you report below.

Reminder: Requests must be received by DEED staff at least 30 days prior to the Board meeting date.

Amount of Funding Requested:	Number of <u>Additional</u> Participants Served:
\$175,000.00	40
Total Allocation:	Total Number of Participants Served:
Original Grant - \$535,470.00	98 (Planned)
With Request - \$710,470.00	238 (Actual)

Statutory Requirements:

1. The number of substantial layoffs to date:

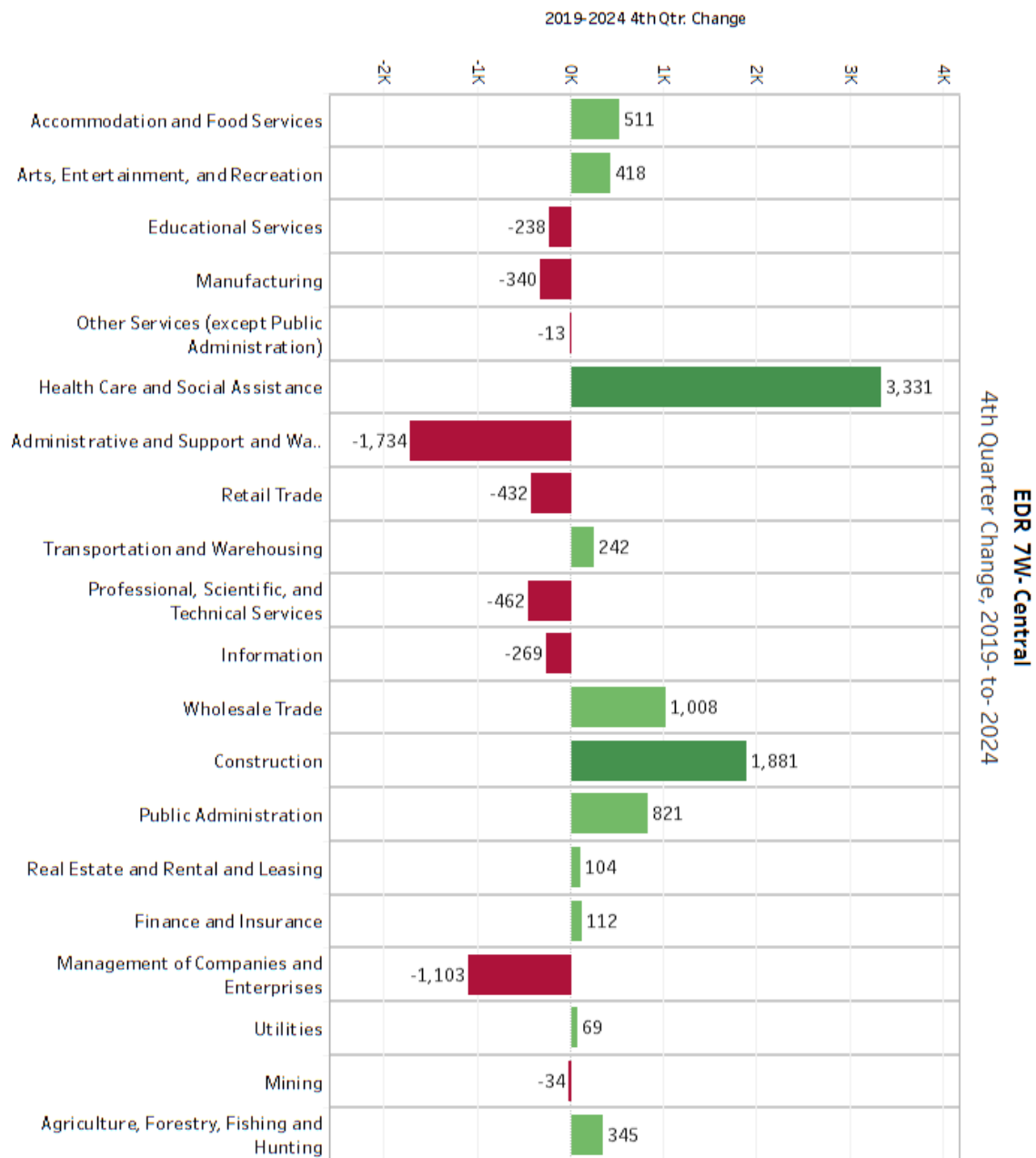
There have been a number of closures/small layoffs in the greater St Cloud area - Arctic Cat, Athlos Academy, Party City, Gartner's Hallmark, Joann Fabrics, Back Shed Brewing, Federal, VA and VRS layoffs.

2. Notices of substantial layoffs for the remainder of the fiscal year:

BlueStem is closing in the fall – impacting approximately 100 employees. We are seeing some of these workers come in for services as work has slowed down. Closure date has not been determined so Rapid Response has not determined if this layoff will become a DW project at this time.

3. Evidence of declining industries:

The list of layoffs listed above coincide with the following chart provided by DEED's Labor Market Data team, noting a decline in retail trade in Central MN. Manufacturers have reported "rightsizing" is needed to adjust to reduced demand and the impact of tariffs.



4. The number of permanently separated individuals applying for unemployment benefits by workforce development area:

In April of this year there were 759 permanent continuing unemployment claims in Stearns and 190 claims filed in Benton, 949 in total for WDB17.

5. The number of individuals exhausting unemployment benefits by workforce development area:

This data is not published according to DEED's UI Special Programs Director, Jerry MuLabor Market Analyst for WSA 17.

Demonstrated Need vs. Plan

Based on the financial information reported in the Worksheet (Excel doc), please answer the questions below:

Evaluation Guideline	Actual Value	Meets Criteria? (Y/N)
At least 80% of total planned participants for SFY25 have been enrolled at the time of the request:	242%	Y
At least 70% of total grant funds for SFY25 are obligated or expended:	73% Spent/Obligated as of 4/30/25	Y
At least 90% of total funds for SFY24 are expended or obligated at the time of the request:	100%	Y
Not to exceed \$4,500 average cost per participant:	Currently at \$2,513.94	Y

Previous Requested MJSP Supplemental Funding

Amount Requested	Date Requested	Approval Date, if applicable
No additional requests in this fiscal year		

Average Cost Per Participant Waivers

Attachment 1

Are you requesting a waiver?

- ☐ Yes, describe the need for the waiver below in 1-2 paragraphs. For example, “We request a waiver to increase the average cost per participant to \$6,500 in order to [list reasons]”
- ☐ No

Average Cost Per Participant Waiver:	Click here to enter text.
--------------------------------------	---------------------------

Rationale for Request

Career Solutions has a track record of serving beyond its annual Dislocated Worker Allocation. The unique make up of the community, connections with other human service providers for referrals, and innovative outreach efforts, Career Solutions has requested additional funding from the MJSP board almost every year for the past eight years.

Yearly totals for the past 8 years:

PY 17 = \$586,422*

PY 18 = \$556,051*

PY 19 = \$740,235*

PY 20 = \$706,981*

PY 21 = \$697,645*

PY 22 = \$774,965*

PY 23 = \$600,627

PY 24 = \$535,470 + \$175,000 Requested = \$710,470*

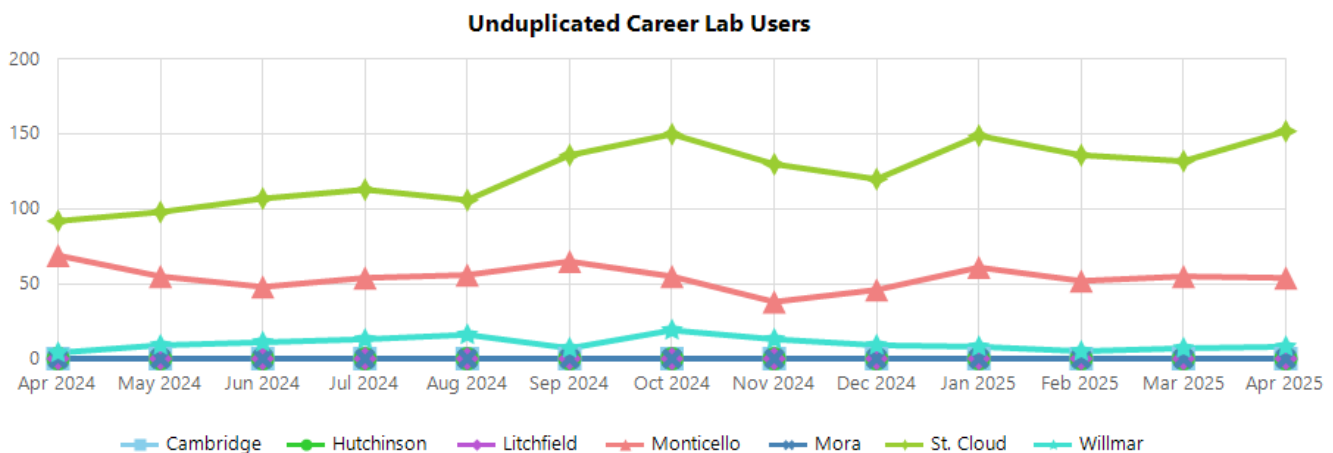
*totals include an additional State DW request

Higher CareerForce Traffic = More Referrals

Career Solutions has developed a strong outreach campaign to connect with dislocated workers in the community that might not be aware of this powerful program. CareerForce St. Cloud is seeing additional traffic as illustrated in the graph below. The vast majority of workers in CareerForce St. Cloud are Career Solutions employees so strong referrals are made to the Dislocated Worker program when customers share they are experiencing a layoff or other qualifying factors.

Career Solutions hosts a weekly Job Club with 9-16 attendees each week. Word of mouth about this event has spread about this event, bringing in new customers who may also be eligible for State DW or WIOA programs.

Career Solutions offers Open House events (Promising Practice award – 2023) on a quarterly basis, promoting the services offered by CareerForce and Career Solutions. This has proven to reach new customers for CareerForce and additional referrals to Career Solutions programs and services.



Higher enrollment than plan

Our proposed plan called for 98 clients to be served throughout the grant performance period. To date, we are already serving 238 with more enrollments anticipated as the grant period continues through 6/30/25. This supplemental funding request will ensure we can adequately serve current clients while absorbing the future client demand for enrollment into the Dislocated Worker program.

In addition, employer demand for Incumbent Worker Training funds is at an all time high. Employers are seeking funding for training opportunities that upskill their employees, making them a stronger asset to the organization, elevating their positions, which in turn is identified as a worker retention program. As of April 2025, Career Solutions has depleted all funding for IWT's and is putting a hold on requests at this time (until the new fiscal year).

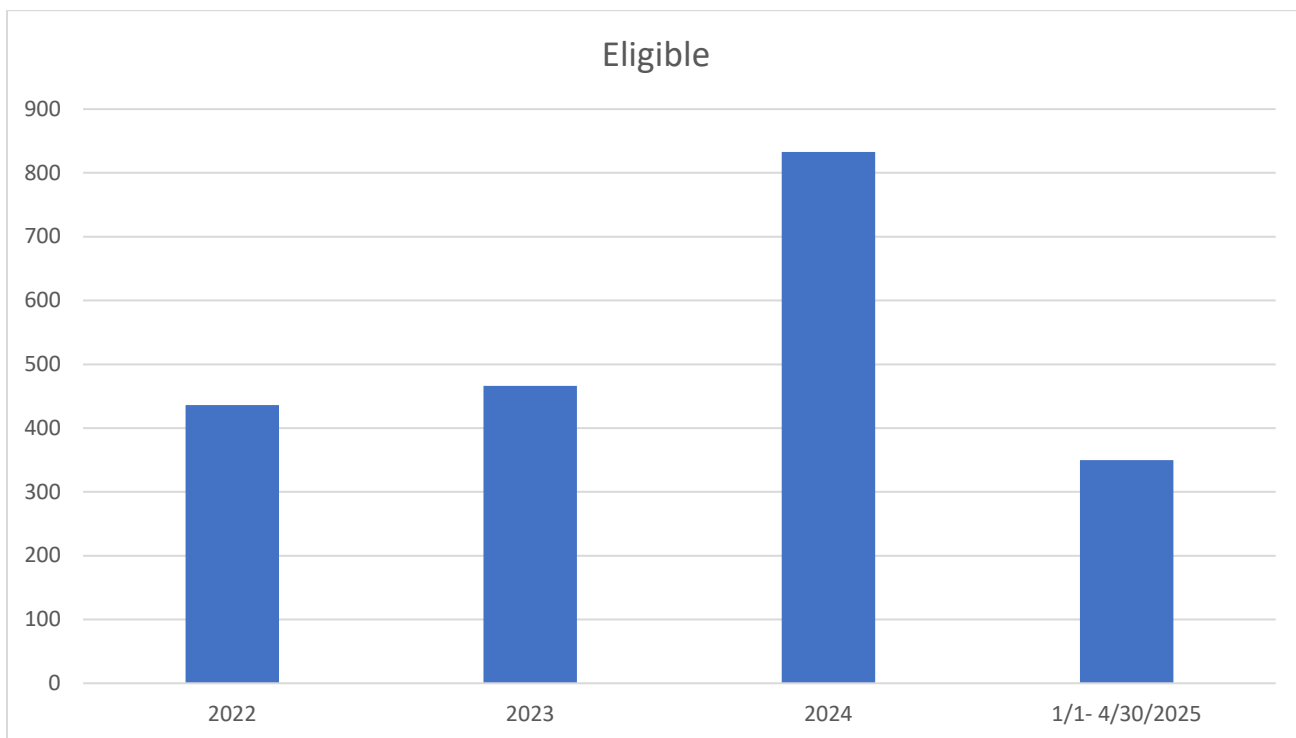
Additionally, Career Solutions outreach efforts are targeted to reach diverse populations in the Workforce Service Area (greater St. Cloud – Stearns and Benton Counties). Last year, 35% of the adults served were BIPOC. This can be compared to the overall Minnesota census of 16% BIPOC (84% white). Also, 16.5% of the adults served in the past year did not use English as their primary language.

Higher training cost per trainee than plan

Career Solutions has a long history of serving clients in a fiscally sound manner and has been able to complete multiple large projects successfully. We are careful stewards of the resources entrusted to us while responding to the long-term best interests of the clients we serve. Last year and this year we have noted a marked increase in training costs (tuition, books, tools, fees); these costs have been determined by Career Planners to be appropriate, prudent, and reasonable. We believe this request is in direct response to an emergent need from the workforce.

Enrollment interest and demand is strong

We are seeing an extreme increase in demand for services. Inquiries from eligible clients have increased by 44% from 2023 to 2024 (based on calendar year). There have been 350 eligible applicants from January - April 2025. If inquiries remain at the same pace, we would have approximately 1,000 inquiries in 2025. Note, this data is for all programs, not segregated by individual programs.



On behalf of WDA 17, the board, staff, and clients we serve, thank you for consideration in this request.

State Fiscal Year 2024 (SFY24) = Program Year 2023 and Fiscal Year 2024 (PY23 / FY24) = 2023 Formula Funds	
State Fiscal Year 2025 (SFY25) = Program Year 2024 and Fiscal Year 2025 (PY24 / FY25) = 2024 Formula Funds	
Provider Name: Stearns-Benton DBA Career Solutions – WDA 17	
Submission Date: May 2025	
Financial Information: SFY24 (July 1, 2023 Formula Funds)	State DW Values
SFY24 Original Allocation	\$ 600,627.00
Plus/Minus SFYxx Transferred, if applicable	
Plus SFYxx Additional Allotment from MJSP Board, if applicable	
SFY24 Total Allocation <i>(total in current budget plan)</i>	\$ 600,627.00
SFY24 Total Expended <u>and</u> Obligated <i>(through most recent quarter)</i>	\$ 600,627.00
Administrative (expended <u>and</u> obligated)	\$ 60,062.00
Career Services (expended <u>and</u> obligated)	\$ 304,125.25
Training Services (expended <u>and</u> obligated)	\$ 116,126.35
Incumbent Worker Training (expended and obligated)	\$ 95,004.08
Support Services (expended <u>and</u> obligated)	\$ 25,309.29
SFY24 Funds Remaining	\$ 0.00
Financial Information: SFY25 (July 1, 2024 Formula Funds)	State DW Values
SFY25 Original Allocation	\$ 535,470.00
Plus/Minus SFYxx Transferred, if applicable	
Plus SFYxx Additional Allotment from MJSP Board, if applicable	
SFY25 Total Allocation <i>(total in current budget plan)</i>	\$ 535,470.00
SFY25 Total Expended <u>and</u> Obligated <i>(through most recent quarter)</i>	\$ 362,924.67
Administrative (expended <u>and</u> obligated)	\$ 48,840.23
Career Services (expended <u>and</u> obligated)	\$ 167,327.74
Training Services (expended <u>and</u> obligated)	\$ 75,584.74
Incumbent Worker Training (expended and obligated)	\$ 63,679.93
Support Services (expended <u>and</u> obligated)	\$ 19,281.97
SFY25 Funds Remaining	\$ 172,545.33
Participant Counts: SFY24 (July 1, 2023 Participant Plan)	State DW Counts
SFY24 Total Planned <i>(total in current work plan)</i>	184
SFY24 Served/Enrolled <i>(through most recent quarter in WF1)</i>	238
SFY24 Exited to Employment	115
SFY25 Total Exits	159
SFY24 Currently Enrolled	79
SFY24 Average Cost Per Participant - Planned	\$3,261.28
SFY24 Average Cost Per Participant - Actual	\$2,523.64
Participant Counts: SFY25 (July 1, 2024 Participant Plan)	State DW Counts
SFY25 Total Planned <i>(total in work plan)</i>	98
SFY25 Served/Enrolled <i>(through most recent quarter in WF1)</i>	221
SFY25 Exited to Employment	29
SFY25 Total Exits	38
SFY25 Currently Enrolled	183
SFY25 Average Cost Per Participant - Planned	\$5,463.98
SFY25 Average Cost Per Participant - Actual	\$2,422.94

Requests for Supplemental Funding to Serve Small Layoffs - Written Justification Narrative

Provider Name: Anoka County Job Training Center

Submission Date: May 16, 2025

Funding Stream: Minnesota Dislocated Worker Funds (State DW)

We recommend completing the Supplemental Funding Request Worksheet (Excel doc) before answering the questions below. Please make sure the financial information reported in the Worksheet matches what you report below.

Reminder: Requests must be received by DEED staff at least 30 days prior to the Board meeting date.

Amount of Funding Requested:	Number of <u>Additional</u> Participants Served:
\$100,000.00	25
Total Allocation:	Total Number of Participants Served:
\$891,582.00 + \$100,000 = \$991,582.00	220 + 25 = 245

Statutory Requirements:

- The number of substantial layoffs to date:
Substantial layoffs 07/01/2024 to present= 1,458 (all initial claims)
- Notices of substantial layoffs for the remainder of the fiscal year:
4,336 (regular continuing claims)
- Evidence of declining industries: **According to Deed Data Tools, Unemployment Insurance Statistics, Unemployment claims have been on the rise since 2022, following the pandemic. Calendar year 2024 saw 128,242 unemployment claim in the 7-county metro area, up from 122,262 in 2023. Since Anoka County has a higher-than-average number of commuters, it is important to consider the entire metro region when analyzing unemployment. So far in 2025 the following three industries have the highest number of layoffs: Construction (2,899) HealthCare & Social Assistance (1,689) Manufacturing (1,635)**
- The number of permanently separated individuals applying for unemployment benefits by workforce development area:
07/01/2024 thru 04/30/2025: 13,731 individuals filed initial claims in Anoka County

5. The number of individuals exhausting unemployment benefits by workforce development area: **We have been unable to find a source for this data.**

Demonstrated Need vs. Plan

Based on the financial information reported in the Worksheet (Excel doc), please answer the questions below:

Evaluation Guideline	Actual Value	Meets Criteria? (Y/N)
At least 80% of total planned participants for SFY25 have been enrolled at the time of the request:	74.07%	N
At least 70% of total grant funds for SFY25 are obligated or expended:	85.49%	Y
At least 90% of total funds for SFY24 are expended or obligated at the time of the request:	100%	Y
Not to exceed \$4,500 average cost per participant:	\$3,464 < \$4,500	Y

Previous Requested MJSP Supplemental Funding

Amount Requested	Date Requested	Approval Date, if applicable
\$75,000	November 2017	01/16/2018

Additional Narrative:

Anoka County Job Training Center (ACJTC) would like to request an additional \$100,000 in funding to serve and additional 25 State Dislocated Workers. When total enrollment was planned, in June of 2024, the number of people seeking our services was over estimated and the increasing need for training to remain competitive in Anoka County job market was underestimated. At this time, ACJTC has implemented new processes for tracking enrollment, monitoring Unemployment Claims and connecting with both Anoka County Economic Development and DEED LMI staffs. We know that Anoka County is comprised of many small to medium businesses that often do not meet the requirements for a rapid response project and are served through formula funds.

At this time, we have 19 enrolled participants, seeking training valued at \$124,610, but we do not have the training funds to cover these requests. ACJTC Career Counselors report that in-light-of the downturn in manufacturing and construction, many of those receiving Unemployment Insurance in Anoka County, are seeking training in-order-to increase their earning potential and ensure the longevity of their careers. As Anoka County transitions to an economy built on light manufacturing and professional and technical employers, job seekers are coming to understand the need to prepare for a career change, rather than just looking for another job in the same industry. As workers in construction and heavy manufacturing age, they can find the physicality of the work difficult. By retooling their education/training at the time of a layoff, they feel they are safeguarding their working and earning potential until **they** choose to retire.

Unfortunately, state public colleges announced that tuition will be increasing anywhere from 5% to 8%, over the next two years. Truck driving schools are also an example of annually increasing costs for training, as well as licensing and administrative fee increases. Career and Training Service is always a balancing act. During the last budgeting cycle, it was not anticipated that training needs and training costs would increase rapidly and simultaneously in Anoka County. With this supplemental funding, ACJTC plans to meet the increased need for training as well as the increasing costs associated with tuition and training. We also plan on refining and maintaining a better view of the economic indicators in the metro area as well as our specific county.

Average Cost Per Participant Waivers

Attachment 1

Are you requesting a waiver?

☐ Yes, describe the need for the waiver below in 1-2 paragraphs. For example, “We request a waiver to increase the average cost per participant to \$6,500 in order to [list reasons]”

☒ No

<p>Average Cost Per Participant Waiver:</p>	<p>Click here to enter text.</p>
---	----------------------------------

State Fiscal Year 2024 (SFY24) = Program Year 2023 and Fiscal Year 2024 (PY23 / FY24) = 2023 Formula Funds	
State Fiscal Year 2025 (SFY25) = Program Year 2024 and Fiscal Year 2025 (PY24 / FY25) = 2024 Formula Funds	
Provider Name: Anoka County Job Training Center	
Submission Date: May 14, 2025	
Financial Information: SFY24 (July 1, 2023 Formula Funds)	State DW Values
SFY24 Original Allocation	\$916,477.00
Plus/Minus SFYxx Transferred, if applicable	N/A
Plus SFYxx Additional Allotment from MJSP Board, if applicable	N/A
SFY24 Total Allocation <i>(total in current budget plan)</i>	\$916,477.00
SFY24 Total Expended <u>and</u> Obligated <i>(through most recent quarter)</i>	\$916,477.00
Administrative (expended <u>and</u> obligated)	\$91,647.00
Career Services (expended <u>and</u> obligated)	\$366,592.00
Training Services (expended <u>and</u> obligated)	\$454,008.00
Support Services (expended <u>and</u> obligated)	\$4,230.00
SFY24 Funds Remaining	\$0.00
Financial Information: SFY25 (July 1, 2024 Formula Funds)	State DW Values
SFY25 Original Allocation	\$891,582.00
Plus/Minus SFYxx Transferred, if applicable	N/A
Plus SFYxx Additional Allotment from MJSP Board, if applicable	N/A
SFY25 Total Allocation <i>(total in current budget plan)</i>	\$891,582.00
SFY25 Total Expended <u>and</u> Obligated <i>(through most recent quarter)</i>	\$762,172.00
Administrative (expended <u>and</u> obligated)	\$89,158.00
Career Services (expended <u>and</u> obligated)	\$356,633.00
Training Services (expended <u>and</u> obligated)	\$309,407.00
Support Services (expended <u>and</u> obligated)	\$6,974.00
SFY25 Funds Remaining	\$129,410.00
Participant Counts: SFY24 (July 1, 2023 Participant Plan) 5/12/25	State DW Counts
SFY24 Total Planned <i>(total in current work plan)</i>	300
SFY24 Served/Enrolled <i>(through most recent quarter in WF1)</i>	275
SFY24 Exited to Employment	149
SFY25 Total Exits	169
SFY24 Currently Enrolled	106
SFY24 Average Cost Per Participant - Planned	\$3,054.92
SFY24 Average Cost Per Participant - Actual	\$3,332.64
Participant Counts: SFY25 (July 1, 2024 Participant Plan) 5/12/25	State DW Counts
SFY25 Total Planned <i>(total in work plan)</i>	297
SFY25 Served/Enrolled <i>(through most recent quarter in WF1)</i>	220
SFY25 Exited to Employment	51
SFY25 Total Exits	57
SFY25 Currently Enrolled	163
SFY25 Average Cost Per Participant - Planned	\$3,001.96
SFY25 Average Cost Per Participant – Actual	\$ 3,464.42

Final Small Layoff Independent Grantee Performance Ranks for the State Fiscal Year 2026 Grant Round

In State Fiscal Year 2026's performance-based grants system for the State Dislocated Worker program's independent grantees, Minnesota Teamsters Service Bureau, Goodwill/Easter Seals, Jewish Family and Children Services, Hired, and American Indian OIC achieved the “Best Overall Performance Scores”. These five providers are currently anticipated to split 75% of available funds. Avivo and Arrowhead Economic Opportunity Agency are likely splitting 25% of available funding.

5 GRANTEES ACHIEVED THE BEST OVERALL PERFORMANCE SCORES												
Receive 75 Percent of available funds												
NOTES: <i>*Award placements based on total score achievements of all metrics . If the Tier Score is the same for more than one provider, the higher rank goes to the agency with the largest number of program exits.</i>	TOTAL TIER SCORE	Exited in Program Year	Rate of BIPOC Participants employed in the 2nd quarter after exiting	BIPOC Score	Rate of all participants employed in the 2nd quarter after exiting	2nd Score	Rate employed in the 4th quarter after exiting	4th Score	Rate of Long-term Unemployed participants employed in the 2nd quarter after exiting	L-T Score	Rate of Participants Receiving Staff Assisted Services	Served Score
		<i>Cohort: 07/01/2023 - 06/30/2024</i>	↓ <i>Cohort: Participants Exiting 07/01/2023 - 06/30/2024</i> ↓		↓ <i>Cohort: Participants Exiting 07/01/2023 - 06/30/2024</i> ↓		↓ <i>Cohort: Participants Exiting 01/01/2023 - 12/31/2023</i> ↓		↓ <i>Cohort: Participants Exiting 07/01/2023 - 06/30/2024</i> ↓		↓ <i>Cohort: Participants Exiting 07/01/2023 - 06/30/2024</i> ↓	
		Participants Exited during Program Year 2023 who accessed Small Layoff funds	BIPOC Participants who are employed in the 2nd Quarter after exiting -----divided by----- Total Employed Exiters		Participants Employed in the 2nd Qtr After Exiting -----divided by----- Total Exiters		Participants Employed in the 4th Qtr After Exiting -----divided by----- Total Exiters		Participants Unemployed 15 Wks or more before enrolling who are employed in the 2nd Quarter after exiting -----divided by----- Total Employed Exiters		Total Served in Most Recent Full Program Year (PY22)	
MN Teamsters Service Bureau - SDA 37	13	198	72 / 166 = 43.4%	2	166 / 216 = 76.9%	2	151 / 212 = 71.2%	2	144 / 166 = 86.7%	6	297	1
Goodwill/Easter Seals	15	57	18 / 50 = 36.0%	4	50 / 67 = 74.6%	4	36 / 51 = 70.6%	3	49 / 50 = 98.0%	1	137	3
Jewish Family and Children Services	18	77	14 / 59 = 23.7%	5	59 / 74 = 79.7%	1	35 / 50 = 70.0%	4	54 / 59 = 91.5%	3	135	5
Hired	20	93	17 / 85 = 20.0%	6	85 / 111 = 76.6%	3	53 / 82 = 64.6%	5	77 / 85 = 90.6%	4	143	2
American Indian OIC - SDA 72	20	79	12 / 28 = 42.9%	3	28 / 44 = 63.6%	7	24 / 33 = 72.7%	1	27 / 28 = 96.4%	2	113	7
OTHER GRANTEE ACHIEVEMENTS												
Receive 25 Percent of available funds												
Notes: <i>** Providers placed in the Other Tier are ranked by the total score achieved</i>	TOTAL TIER SCORE	Exited in Program Year	Rate of BIPOC Participants employed in the 2nd quarter after exiting	BIPOC Score	Rate of all participants employed in the 2nd quarter after exiting	2nd Score	Rate employed in the 4th quarter after exiting	4th Score	Rate of Long-term Unemployed participants employed in the 2nd quarter after exiting	L-T Score	Number of Participants Receiving Staff Assisted Services	Served Score
Avivo	22	62	23 / 38 = 60.5%	1	38 / 56 = 67.9%	6	21 / 40 = 52.5%	6	34 / 38 = 89.5%	5	137	4
Arrowhead Economic Opportunity Agency	32	64	4 / 41 = 9.8%	7	41 / 56 = 73.2%	5	25 / 48 = 52.1%	7	30 / 41 = 73.2%	7	114	6

NOTES	<p>5 metrics and 7 grantees. Each metric has a score from 1 to 7. Achieving a "1" = best or highest rate. Achieving a "7"= lowest rate.</p> <p>After each provider is scored 1-7 for each metric. The best overall achievements are found by summing each provider's 5 scores. The provider placed in 1st place has the lowest total score. The providers with the highest Total score are ranked in the "Other Grantee Achievements" tier.</p> <p>All metrics have the cohort period listed directly below them within the above tables.</p> <p>*Top Five Providers based on their total score of all metric achievements split 75% of available funds. Minnesota Teamsters Service Bureau is ranked with the lowest "TOTAL TIER SCORE". Goodwill/Easter Seals, Jewish Family and Children Services, Hired, and American Indian OIC round out the Best Achievement Tier.</p> <p>**Avivo and Arrowhead Economic Opportunity Agency will split 25% of available funds for their achievements.</p> <p>SPECIAL NOTE: All certified providers are encouraged to submit requests for supplemental funding at future MJSP Board meetings should the need for additional funding arise after grant round awards are dispersed.</p>
-------	---

SFY25 Small Layoff Independent Grantee Funding				
In order of Award	Independent Grantees	SFY25 SLIG Final Allocation	SFY26 SLIG Draft Allocation	% change in Allocation
BIPOC 2nd quarter employment	MN Teamsters Service Bureau - SDA 37	\$492,703.65	\$230,453	-53%
All participants 2nd quarter employment	Goodwill/Easter Seals	\$492,703.65	\$230,453	-53%
4th quarter employment	Jewish Family and Children's Services	\$492,703.65	\$230,453	-53%
Long-term unemployed 2nd qtr. Employment	HIRED	\$492,703.65	\$230,453	-53%
Total # participants receiving services	American Indian Opportunity Industry Council (AIOIC)	\$410,586.38	\$230,453	-44%
Other grantee achievement	AVIVO	\$410,586.38	\$192,044	-53%
Other grantee achievement	Arrowhead Economic Opportunity Agency	\$492,703.65	\$192,044	-61%
Total Available to Independent Grantees		\$3,284,691.01	\$1,536,354.82	-53%

**Based on the 2025 legislative
approved budget*

** May 30, 2025*

SFY26 Minnesota Dislocated Worker Program Draft Funding Allocation						
Minnesota Local Partners	SFY25 Formula Allocation	SFY26 Formula Allocation	Percent change in allocation amounts	SFY25 Share	SFY26 Share	Percent change in share
NW PIC	\$286,715	\$170,484	-40.5%	1.92%	2.44%	27.1%
Rural MN CEP	\$1,454,658	\$674,334	-53.6%	9.74%	9.66%	-0.9%
NE MN	\$770,927	\$351,651	-54.4%	5.16%	5.04%	-2.5%
City of Duluth	\$187,582	\$84,458	-55.0%	1.26%	1.21%	-3.7%
CMJTS	\$1,603,579	\$748,011	-53.4%	10.74%	10.71%	-0.3%
SW PIC	\$498,877	\$208,391	-58.2%	3.34%	2.98%	-10.7%
South Central	\$662,369	\$324,922	-50.9%	4.44%	4.65%	4.9%
SE MN	\$1,022,149	\$473,763	-53.7%	6.85%	6.78%	-0.9%
Hennepin County	\$2,324,338	\$1,040,080	-55.3%	15.57%	14.89%	-4.3%
Minneapolis	\$1,249,865	\$592,685	-52.6%	8.37%	8.49%	1.4%
Anoka County	\$891,582	\$437,669	-50.9%	5.97%	6.27%	5.0%
Dakota County	\$1,407,141	\$662,657	-52.9%	9.42%	9.49%	0.7%
Ramsey County	\$1,358,485	\$645,025	-52.5%	9.10%	9.24%	1.5%
Washington County	\$569,805	\$267,669	-53.0%	3.82%	3.83%	0.4%
Stearns/Benton	\$535,470	\$253,805	-52.6%	3.59%	3.63%	1.3%
Winona County	\$106,873	\$47,828	-55.2%	0.72%	0.68%	-4.3%
Total Available to Local Partners *	\$14,930,415	\$6,983,431	-53.2%	100.00%	100.00%	

* Based on the 2025 legislature approved budget

* May 30, 2025

Recommendation to the Job Skills Partnership Board

SFY25 State Dislocated Worker Administrative Budget Recommendation

May 30, 2025

Background

Each year, the Minnesota Job Skills Partnership Board approves the administrative budget for the State Dislocated Worker Program.

The administration budget, by statute 116L.17, five (5) percent of annual Workforce Development Fund revenues and interest, after legislative appropriations.

Based on the Chairs Agreement, the Dislocated Worker program budget for SFY26 is **\$13,966,862.00**.

Together with updated Workforce Development Fund collection figures from DEED, the Dislocated Worker program team has projected the available funds and used past administrative spending and salary projections as a basis for budgeting the upcoming year's administrative needs. The administrative budget for SFY26 is **\$698,343**.

BUDGET ITEMS	SFY25 Approved Budget 7/1/2024-6/30/2025	SFY25 % of Total Budget	SFY26 Proposed Budget	SFY26 % of Total Budget
Salaries and Benefits	\$ 997,980.61	63.5%	\$ 443,447.81	63.5%
Prof & Tech Services	\$ 15,716.23	1.0%	\$ 6,983.43	1.0%
IT: Services and Systems	\$ 311,181.00	19.8%	\$ 138,271.91	19.8%
Travel & Subsistence	\$ 6,286.49	0.4%	\$ 2,793.37	0.4%
Space Rental and Utilities	\$ 31,432.46	2.0%	\$ 13,966.86	2.0%
Supplies and Equipment	\$ 6,286.00	0.4%	\$ 2,793.37	0.4%
State and Agency Indirect	\$ 172,878.52	11.0%	\$ 76,817.73	11.0%
Other	\$ 29,861.69	1.9%	\$ 13,268.52	1.9%
Total Allocation	\$ 1,571,623.00	100%	\$ 698,343.00	100.0%

Staff Recommendation and Board Action

Staff recommend the Board approve the proposed administrative budget for SFY26.

Minnesota Job Skills Partnership Allocation Summary

June 16, 2025

Fiscal Year 2025 (7/1/24 - 6/30/25)

FY25 MJSP Allocation	\$4,195,000
FY25 MJSP Administration Budget	<u>(\$698,232)</u>
FY25 Grant Funds Available	<u><u>\$3,496,768</u></u>

Available Grant Funds

	Regular Program Funds	Workforce Development Funds
FY25 Grant Funds Available	\$3,496,768	\$0
Grant Balance Forward	\$968,391 *	\$5,853,840 *
FY25 Grant Funds Available	\$4,465,159	\$5,853,840
Less Grants Awarded 10/28/24	(\$1,154,251)	(\$1,543,647)
Less Grants Awarded 3/3/25	(\$992,506)	\$0
Less Grants Requested 6/16/25	<u>(\$2,318,402)</u>	<u>(\$788,693)</u>
	\$0	\$3,521,500

Note: The FY25 balances reflected above are based on requested grant amounts. If grants are awarded according to staff recommendations, the balance for Regular Program Funds will be \$0 and the balance for WD Funds will be \$3,656,793.

*Reg. Program Funds: FY24 grant balance (-\$623,352), FY24 admin. carry-over (\$88,627), FY25 grant closeouts (\$1,444,686). WD Funds: FY24 carry-over (\$5,834,137) and FY25 grant closeouts (\$19,703).

**Minnesota Job Skills Partnership
FY 2025 Administrative Budget**

Fund: 1000
Dept ID: B223160S
Approp ID: B221501

Status as of: May 30, 2025

Code	Account Description	Current Budget	Encumbered/ Committed	Expended to Date	Unexpended Balance
41000	Full-Time Salary	\$535,930	\$106,713.11	\$429,216.89	\$106,713.11
41070	Other Employee Cost	\$5,000	\$5,000.00	\$0.00	\$5,000.00
	Sub-total, salaries + benefits	\$540,930	\$111,713.11	\$429,216.89	\$111,713.11
41100	Space Rental & Utilities	\$16,291	\$249.72	\$610.61	\$15,680.39
41110	Printing & Advertising	\$500	\$0.00	\$0.00	\$500.00
41155	Communications	\$500	\$0.00	\$0.00	\$500.00
41160	Travel - In-State	\$3,000	\$0.00	\$419.42	\$2,580.58
41170	Travel - Out-of-State	\$3,000	\$0.00	\$0.00	\$3,000.00
41180	Employee Development	\$2,000	\$0.00	\$125.00	\$1,875.00
41196	Rate-Based MNIT Services	\$10,304	\$2,605.74	\$746.67	\$9,557.33
41197	Agency-Specific MNIT Services	\$27,443	\$10,684.16	\$16,523.37	\$10,919.63
41300	Supplies	\$2,414	\$0.00	\$0.00	\$2,414.00
41400	Equipment - Capital Leases	\$1,000	\$0.00	\$0.00	\$1,000.00
41500	Repairs to Equip & Furn	\$450	\$381.07	\$14.48	\$435.52
42000	Agency Indirect Costs*	\$86,800	\$0.00	\$66,703.13	\$20,096.87
43000	Other Operating Costs	\$3,600	\$98.76	\$0.13	\$3,599.87
	Sub-total, other admin	\$157,302	\$14,019.45	\$85,142.81	\$72,159.19
	Total Administrative Budget	\$698,232.00	\$125,732.56	\$514,359.70	\$183,872.30

* Agency Indirect Costs are charged at 16.03% of salaries and other employee costs.

**Minnesota Job Skills Partnership
Proposed FY 2026 Administrative Budget**

<u>Code</u>	<u>Account Description</u>	<u>Proposed Budget</u>
41000	Full-Time Salary	\$538,138
41070	Other Employee Cost	\$0
	Sub-total, salaries + benefits	<u>\$538,138</u>
41100	Space Rental & Utilities	\$17,000
41110	Printing & Advertising	\$0
41150	Computer and System Services	\$145
41155	Communications	\$0
41160	Travel - In-State	\$3,000
41170	Travel - Out-of-State	\$3,000
41180	Employee Development	\$2,000
41196	Rate-Based MNIT Services	\$11,133
41197	Agency-Specific IT	\$18,515
41300	Supplies	\$500
41400	Equipment - Capital Leases	\$1,000
41500	Repairs to Equip & Furn	\$400
42000	Agency Indirect Costs*	\$82,174
43000	Other Operating Costs	\$3,000
	Sub-total, other admin	<u>\$141,867</u>
	Total Administrative Budget	<u><u>\$680,005</u></u>

*Agency Indirect Costs are charged at 15.27% of salaries & other empl. costs

Minnesota Job Skills Partnership

Active Project List

June 16, 2025

Sorted by Award Date

Key: Progress appears somewhat slow, we are watching these more closely but do not have serious concerns at this point

Serious concerns or issues/not on track to meet all project objectives

Proj. No.	Project Name	Award Date	End Date	Amount Awarded	Amount Expended as of 2/25	%	Planned Trainees	Actual Trainees as of 2/25	%
1443	Riverland CC/Bio-Plastic Solutions	10/25/21	06/30/25	\$170,554	\$81,823	48%	43	47	109%
1473	Anoka Ramsey CC/Sportech	06/13/22	10/31/25	\$351,309	\$138,365	39%	587	587	100%
1475	Riverland CC/Monogram Meat Snacks	06/13/22	06/30/25	\$280,000	\$170,661	61%	350	264	75%
1476	St. Cloud State/SCR	06/13/22	06/30/25	\$250,000	\$188,204	75%	250	202	81%
1484	Anoka Ramsey CC/Lexington Manufacturing	10/24/22	10/31/25	\$300,000	\$167,940	56%	315	322	102%
1489	St. Cloud State/Dubow Textile	10/24/22	10/31/25	\$280,000	\$166,716	60%	250	195	78%
1490	St. Cloud State/EssilorLuxottica	10/24/22	10/31/25	\$260,000	\$149,536	58%	645	438	68%
1508	Normandale CC/Polar Semiconductor	03/06/23	02/28/26	\$365,000	\$100,970	28%	551	556	101%
1515	MSC SE/Behrens Manufacturing	06/12/23	06/30/25	\$49,685	\$46,070	93%	11	11	100%
1519	Anoka-Ramsey CC/Kraus-Anderson	06/12/23	06/30/26	\$396,908	\$116,614	29%	500	500	100%
1520	South Central College/Knobelдорff	06/12/23	06/30/25	\$375,000	\$313,724	84%	250	416	166%
1521	St. Cloud State/LCI	06/12/23	06/30/25	\$216,363	\$103,574	48%	180	163	91%
1526	Anoka Ramsey CC/Aggressive Hydraulics	10/23/23	06/30/25	\$49,969	\$38,705	77%	93	48	52%
1528	Anoka-Ramsey CC/Gassen Inc.	10/23/23	06/30/25	\$49,871	\$49,663	100%	75	75	100%
1530	Anoka-Ramsey CC/Resolution Medical	10/23/23	06/30/25	\$49,836	\$13,052	26%	80	13	16%
1531	St. Cloud State/Park Industries	10/23/23	10/31/25	\$49,998	\$44,823	90%	80	79	99%
1534	Anoka-Ramsey CC/Wilson Tool	10/23/23	10/31/25	\$399,187	\$193,463	48%	525	514	98%
1535	Century College/Advanced Molding Tech	10/23/23	10/31/25	\$222,553	\$172,957	78%	202	192	95%
1536	Hennepin TC/Rosenbauer America LLC	10/23/23	02/28/26	\$391,213	\$43,140	11%	223	82	37%
1548	Anoka-Ramsey CC/Mate Precision	03/04/24	10/31/25	\$49,583	\$28,600	58%	65	16	25%
1551	University of MN/Monarch Healthcare Mgmt	03/04/24	06/30/25	\$49,983	\$37,587	75%	50	25	50%
1555	Anoka-Ramsey CC/US Distilled Products	03/04/24	02/28/26	\$300,000	\$13,776	5%	250	83	33%
1556	Century/J&B Group	03/04/24	02/28/26	\$279,443	\$174,505	62%	389	108	28%
1557	Century/Russ Davis Wholesale	03/04/24	02/28/26	\$298,804	\$53,337	18%	735	213	29%
1558	Hennepin TC/Apple Tree Dental	03/04/24	10/31/25	\$95,004	\$24,438	26%	30	13	43%
1559	Hennepin TC/Japs-Olson Co.	03/04/24	10/31/25	\$123,434	\$19,388	16%	568	84	15%
1560	Hennepin TC/Upsher-Smith Laboratories	03/04/24	10/31/26	\$226,729	\$52,898	23%	168	58	35%
1561	MSC SE/Advanced Automation Consort.	03/04/24	06/30/26	\$399,827	\$307,031	77%	71	61	86%
1562	MSU Mankato/IFS	03/04/24	10/31/26	\$224,080	\$27,922	12%	96	96	100%
1563	MSU Mankato/Mayo Clinic	03/04/24	10/31/26	\$194,153	\$83,437	43%	296	220	74%
1564	St. Cloud State/Central McGowan	03/04/24	02/28/27	\$205,485	\$28,141	14%	135	37	27%
1565	University of MN/Electrification Consort	03/04/24	10/31/25	\$140,845	\$73,675	52%	130	64	49%
1575	Anoka-Ramsey CC/Mid-State Metal Works	06/17/24	06/30/25	\$49,969	\$0	0%	47	6	13%
1576	Anoka-Ramsey CC/Paragon Store Fixtures	06/17/24	02/28/26	\$49,454	\$0	0%	60	0	0%
1577	South Central College/Onward Energy	06/17/24	10/31/25	\$49,858	\$4,629	9%	27	0	0%
1578	South Central College/Ungerman	06/17/24	02/28/26	\$49,411	\$39,516	80%	75	69	92%
1579	University of MN/Microfabrication	06/17/24	10/31/25	\$49,542	\$0	0%	30	33	110%
1580	Anoka-Ramsey CC/ENPOINTE	06/18/24	06/30/26	\$313,731	\$34,697	11%	175	108	62%
1581	Hennepin Technical College/Omega Force	06/17/24	06/30/27	\$161,638	\$14,798	9%	41	4	10%
1582	South Central College/Warners' Stellian	06/17/24	02/28/26	\$399,955	\$181,584	45%	500	61	12%
1585	Anoka-Ramsey CC/Air Quality Engineering	10/28/24	02/28/26	\$49,964	\$2,884	6%	43	0	0%
1586	Anoka-Ramsey CC/Clow Stamping Company	10/28/24	02/28/26	\$49,950	\$2,836	6%	113	0	0%
1587	Anoka-Ramsey CC/LINDAR	10/28/24	02/28/26	\$49,707	\$2,956	6%	39	0	0%
1588	Anoka Ramsey CC/Stylmark	10/28/24	02/28/26	\$49,757	\$0	0%	120	0	0%
1589	Anoka Ramsey CC/Wanner Engineering	10/28/24	02/28/26	\$49,578	\$0	0%	150	0	0%
1590	MN State Mankato/Duininck Concrete	10/28/24	06/30/25	\$24,615	\$4,576	19%	37	16	43%
1591	Normandale CC/Seagate Technology	10/28/24	10/31/25	\$49,895	\$0	0%	20	0	0%

Proj. No.	Project Name	Award Date	End Date	Amount Awarded	Amount Expended as of 2/25	%	Planned Trainees	Actual Trainees as of 2/25	%
1593	St. Cloud State/Pinnacle	10/28/24	10/31/25	\$49,839	\$9,856	20%	57	38	67%
1594	Northwest TC/AirCorps Aviation (Pre-Dev)	10/28/24	06/30/25	\$50,000	\$49,500	99%	0	0	NA
1595	Century College/Absolute Quality Mfg.	10/28/24	10/31/26	\$73,000	\$3,165	4%	48	0	0%
1596	Hennepin TC/Beacon EmbeddedWorks	10/28/24	06/30/26	\$282,609	\$11,329	4%	70	10	14%
1597	North Hennepin CC/Walman Optical	10/28/24	10/31/27	\$256,198	\$0	0%	234	0	0%
1598	Riverland CC/Design Ready Controls	10/28/24	10/31/26	\$110,410	\$0	0%	43	0	0%
1599	American Indian OIC/Takoda Institute	10/28/24	06/30/26	\$192,956	\$0	0%	31	0	0%
1600	EMERGE/Interstate Truck Driving School	10/28/24	10/31/26	\$163,350	\$35,723	22%	50	11	22%
1601	Goodwill Easter Seals Minnesota	10/28/24	10/31/26	\$139,998	\$14,031	10%	48	5	10%
1602	Greater Bemidji/The Idea Circle	10/28/24	06/30/26	\$170,500	\$62,700	37%	50	0	0%
1603	Hired/Century College	10/28/24	10/31/26	\$136,043	\$17,749	13%	60	13	22%
1604	International Institute of Minnesota	10/28/24	06/30/26	\$200,000	\$0	0%	66	0	0%
1605	Minnesota Tech for Success	10/28/24	10/31/25	\$200,000	\$0	0%	110	0	0%
1606	MN Valley Action Council/South Central	10/28/24	10/31/26	\$140,800	\$411	0%	30	0	0%
1607	National Able Network	10/28/24	10/31/25	\$200,000	\$0	0%	35	0	0%
1614	Anoka Ramsey CC/Asmodee NA	03/03/25	02/28/26	\$49,454	\$0	0%	125	0	0%
1615	Anoka Ramsey CC/Kurt Manufacturing	03/03/25	10/31/26	\$49,744	\$0	0%	55	0	0%
1616	South Central College/MN Soybean	03/03/25	02/28/26	\$49,865	\$0	0%	59	0	0%
1618	Hennepin TC/Park Dental Partners	03/03/25	10/31/26	\$116,969	\$0	0%	40	0	0%
1619	St. Cloud State/Veit	03/03/25	02/28/28	\$326,630	\$0	0%	591	0	0%

MINNESOTA JOB SKILLS PARTNERSHIP
Proposed Projects - Consent Calendar
June 16, 2025

MJSP Board Grant Approval Resolution Language: I move that the Board approve the grants listed on the Consent Calendar at the staff recommended amounts, subject to final negotiations with the Program Director and the execution of a formal Grant Agreement within 90 days from

No.	Applicant/Educational Institution(s)	Contributing Business(es)	Amount Requested	Amount Recommended	Amount Received/Notes
1	Alexandria Technical & Community College	Ellingson Plumbing, Heating, A/C & Electrical	\$49,885	\$49,885	
2	Alexandria Technical & Community College	Winters Recreation LLC	\$44,649	\$44,649	
3	Anoka-Ramsey Community College	BTM Global Consulting	\$46,880	\$46,880	
4	Anoka-Ramsey Community College	PE Services	\$49,969	\$49,969	
5	Century College	Genz-Ryan	\$48,159	\$38,855	
6	MN State Community & Technical College	CJK Services	\$49,011	\$49,011	
7	MN State University - Mankato	Mankato Clinic	\$38,224	\$38,224	
8	MN State University - Mankato	MRCI	\$40,202	\$40,202	
9	South Central College	Conagra Brands	\$49,345	\$49,345	
TOTAL			\$416,324	\$407,020	

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

MINNESOTA JOB SKILLS PARTNERSHIP
Proposed Projects - Partnership/Pathways
June 16, 2025

MJSP Board Grant Approval Resolution Language: I move that the Board approve a grant of up to \$_____ for the project, subject to final negotiations with the Program Director and the execution of a formal Grant Agreement within 90 days from today.

No.	Applicant/Educational Institution(s)	Contributing Business(es)	Amount Requested	Amount Recommended	Amount Received/ Notes
1	Century College	DriSteem	\$73,501	\$73,501	
2	Century College	Michael Foods	\$281,951	\$281,951	
3	Hennepin Technical College	Arrow Finishing, Inc.	\$332,675	\$332,675	
4	Hired/Century	Seagate/Medtronic	\$326,631	\$300,000	
6	Minnesota State University - Mankato	Lou-Rich Inc.	\$297,023	\$297,023	
5	Minnesota State University - Mankato	Trystar	\$180,552	\$180,552	
7	South Central College	Christensen Farms	\$399,080	\$399,080	
8	South Central College	Knobelsdorff	\$399,588	\$350,000	
9	South Central College	Rolls-Royce	\$399,770	\$350,000	
TOTAL			\$2,690,771	\$2,564,782	

WITHDRAWN/REJECTED APPLICATIONS			
No.	Applicant/Educational Institution	Reason for Withdrawal/Rejection	Amount Requested
1	Native Sun Community Power Development/Hunt Electric/Minnesota Power	Ineligible costs, insufficient matching contributions, and other technical issues.	\$400,000
2	JL Griffis Twin Cities School (Pre-Development)	Applicant is not eligible because they are not an accredited training provider.	\$49,885

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

This page intentionally excluded as it contains nonpublic data.

Requests for Supplemental Funding to Serve Small Layoffs - Written Narrative

Provider Name: Southeastern Minnesota Private Industry Council DBA Workforce Development, Inc.

Submission Date: 06/12/2025

Funding Stream: State Dislocated Worker, PY24 and PY25

We recommend completing the Supplemental Funding Request Worksheet (Excel doc) before answering the questions below. Please make sure the financial information reported in the Worksheet matches what you report below.

Amount of Funding Requested:	Number of <u>Additional</u> Participants Served:
\$300,000	50
Total Allocation:	Total Number of Participants Served:
\$1,322,149	428

Statutory Requirements:

1. The number of substantial layoffs to date:

There have been 14+ layoffs of 50+ individuals, or complete business closures impacting our regions participants over the course of the past year, as well as numerous smaller layoffs.

Employer	Number Impacted
Above and Beyond CDL Driving Academy (Rice)	TBD
Accura / Cygnus Home Service, LLC (Goodhue)	
Allina Health (Steele/Rice)	5
Barens Metal Works (Winona)	3rd shift cut
Bay View Nursing and Rehabilitation Center (Goodhue)	120
BCS Automotive Interface Solutions (Winona)	123
Benchmark (Winona)	
Bosch Automotive Service Solutions (Steele)	30
Bushel Boy	75

Byron Public Schools (Olmsted)	20
Cannon River STEM School (Rice)	45
Catherwood Home Childcare (Mower)	
Chaotic Good Brewing Company (Dodge)	Closed
Charter Communications (Olmsted)	330
Climate by Design International (Steele)	6
Country Pleasures (Dodge)	Closed
Creamery Coffee Co.(Fillmore)	
Crenlo Engineered Cabs (Olmsted)	150
Douglas Diamonds (Rice/Steele)	8-10 closed
Dunkin Donuts Rochester (Olmsted)	
Equality Die Cast, Inc. (Winona)	Shift eliminated
Erickson Furniture (Rice)	34
Escobar Kitchen and Catering (Fillmore)	
EZ Fabricating (Fillmore)	3
Five Below (Mower)	Closing
Foremost Brewing (Steele)	Closing 02/28/2025
International Paper (Mower)	30
Joann Fabrics & Crafts (Rice)	Closing 12
Jostens (Steele)	
KIMT-TV (KIMT 3 in Olmsted)	
Kyros Care (Hennepin / Statewide)	
Leo Augusta Children's Academy (Steele)	Pending
MasTec (Olmsted)	
Midwest Indoor Storage (Olmsted)	
NUWAY Alliance / Rochester Counseling Center (Olmsted)	174
Owatonna Public School (Steele)	5
Packers Sanitation Services, Inc. (Mower)	81
Riverland Community College (Mower/Freeborn)	8
Specialty Products & Technology (Freeborn)	9
Staggemeyer Stave (Houston)	10
Sterling Pharmacy (Mower)	
Syngenta (Goodhue)	40
Trumbles Restaurant	
United Packaging Inc. (Fillmore)	12
UPS (Goodhue/Steele)	Relocation
VetroTech / SageGlass (Rice)	80
Viracon (Steele)	7
Whimzy Albert Lea (Freeborn)	

Winnebago Industries, Inc.	200
Wintech Electronics (Mower)	
WXOW (Houston/Winona)	10% workforce
Yelloh! (Steele/Goodhue)	20

2. Notices of substantial layoffs for the remainder of the fiscal year:

As of now, there are no known substantial private-sector layoffs anticipated in Southeast Minnesota for the remainder of the fiscal year.

However, we are seeing an increase in unsubstantial layoffs, those that fall below the threshold for WARN reporting which are proving to be just as impactful, and in some cases more disruptive, to both individuals and communities. These smaller-scale layoffs often lack the structured response that accompanies larger events, yet the affected workers still face significant barriers and require access to dislocated worker services.

3. Evidence of declining industries:

Rising Unemployment Insurance (UI) Claims

Data from the Minnesota Department of Employment and Economic Development (DEED) shows an increase in Unemployment Insurance (UI) claims for several months in early 2025 compared to the same months in 2024. This suggests growing workforce dislocation in the region.

Monthly UI Claims in EDR 10 (Southeast MN):

Month	2024 UI Claims	2025 UI Claims
February	1153	1349
March	1180	1370
April	1133	1100

Layoff Activity Across Key Industries

The accompanying layoff data identifies significant job losses and closures across multiple sectors in Southeast MN, including:

- Manufacturing (e.g., BCS Automotive, Fortrex, Viracon, Syngenta)

- Healthcare & Social Services (e.g., NUWAY Alliance, Bay View Nursing)
- Retail (e.g., Joann Fabrics, Five Below, Douglas Diamonds)
- Education & Childcare (e.g., Cannon River STEM School, Leo Augusta Academy)

These job losses align with the elevated UI claims and further indicate weakening demand across several local industries.

4. The number of permanently separated individuals applying for unemployment benefits by workforce development area:

The following are the number of individuals applying for unemployment benefits in EDR 10-Southeast by month:

April 2025	1100
March 2025	1370
February 2025	1349
January 2025	2008
December 2024	3101
November 2024	2275
October 2024	1112
September 2024	976
August 2024	1226

- 5. The number of individuals exhausting unemployment benefits by workforce development area:** The U.S. Department of Labor's Unemployment Insurance Data Dashboard reports a national exhaustion rate in the regular program of 39.55%. Applying that rate to Southeast Minnesota's current UI population would suggest approximately 541 individuals may be exhausting their benefits. However, according to our local labor market analyst, DEED's Labor Market Information office does not provide data specific to the number of individuals who have exhausted unemployment benefits at the regional level.

Demonstrated Need vs. Plan

Based on the financial information reported in the Worksheet (Excel doc), please answer the questions below:

Evaluation Guideline	Actual Value	Meets Criteria? (Y/N)
At least 80% of total planned participants for SFY25 have been enrolled at the time of the request:	126%	Yes
At least 70% of total grant funds for SFY25 are obligated or expended: <i>Note: We are 90% expended in Career Services as of 3/31/25</i>	56.9% expended	No
At least 90% of total funds for SFY24 are expended or obligated at the time of the request:	90.98%	Yes
Not to exceed \$6,000 average cost per participant:	\$3,280	Yes

Previous Requested MJSP Supplemental Funding

Amount Requested	Date Requested	Approval Date, if applicable
N/A		

Reminder: Requests must be received by DEED staff at least 30 days prior to the Board meeting date.

Request for Supplemental Funding Request - Worksheet
State Fiscal Years SFY24 and SFY25

83

Financial Information: SFY24 (SFY24 Formula Funds)	State DW Values
xxxx Original Allocation	\$1,196,883
Plus/Minus SFYxx Transferred, if applicable	\$0
Plus SFYxx Additional Allotment from MJSP Board, if applicable	\$0
SFYxx Total Allocation <i>(total in current budget plan)</i>	\$1,196,883
SFYxx Total Expended and Obligated <i>(through most recent quarter)</i>	\$1,089,022
Administrative (expended and obligated)	\$100,369
Career Services (expended and obligated)	\$617,760
Training Services (expended and obligated)	\$311,049
Support Services (expended and obligated)	\$59,844
SFYxx Funds Remaining	\$107,861
Financial Information: SFY25 (SFY25 Formula Funds)	State DW Values
SFYxx Original Allocation	\$1,022,149
Plus/Minus SFYxx Transferred, if applicable	\$0
Plus SFYxx Additional Allotment from MJSP Board, if applicable	\$0
SFYxx Total Allocation <i>(total in current budget plan)</i>	\$1,022,149
SFYxx Total Expended and Obligated <i>(through most recent quarter)</i>	\$582,479
Administrative (expended and obligated)	\$56,985
Career Services (expended and obligated)	\$505,434
Training Services (expended and obligated)	\$0
Support Services (expended and obligated)	\$20,060
SFYxx Funds Remaining	\$439,670
Participant Counts: PY24 (SFY24 Participant Plan)	State DW Counts
PYxx Total Planned <i>(total in current work plan)</i>	300
PYxx Served/Enrolled <i>(through most recent quarter in WF1)</i>	236
PYxx Exited to Employment	96
PYxx Total Exits	120
PYxx Currently Enrolled	116
PYxx Average Cost Per Participant - Planned	3,990
PYxx Average Cost Per Participant - Actual	5,072
Participant Counts: PY25 (SFY25 Participant Plan)	State DW Counts
PYxx Total Planned <i>(total in work plan)</i>	300
PYxx Served/Enrolled <i>(through most recent quarter in WF1)</i>	378
PYxx Exited to Employment	154
PYxx Total Exits	184
PYxx Currently Enrolled	194
PYxx Average Cost Per Participant - Planned	\$3,407
PYxx Average Cost Per Participant - Actual	\$2,704
Next Steps: Use the Word template to complete the written narrative. Be sure the values reported on this worksheet match the values reported in the narrative.	