

Date: June 4, 2025
To: MN Public Facilities Authority (MPFA) Board Members
From: Steve Walter, Executive Director
Subject: **Action Item:** MPFA Board Resolution 2025-04
Capital Budget Requests for the 2026 Legislative Session

Recommended Action:

Resolution 2025-04 will authorize the executive director to prepare and submit a capital budget request to Minnesota Management and Budget for consideration in the governor's capital budget and to seek appropriations from the legislature in the amounts recommended by the governor.

Background:

Every even year legislature considers capital budget requests. The majority of state appropriations to the Authority come thru the capital budget process.

The due date for preliminary requests to Minnesota Management and Budget is June 13, 2025. These requests must be ranked in priority order. The table below reflects the preliminary requests submitted for the 2024 session:

Project Title	Priority Ranking	Funding Source	Request
State Match for Federal Grants to State Revolving Fund Loan Programs	1	GO	\$ 39,000,000
Water Infrastructure Funding Program	2	GO	90,000,000
Point Source Implementation Grants Program	3	GO	71,000,000
Emerging Contaminants Grant Program	4	GO	150,000,000
Lead Service Line Replacement Grant Program	5	GF	117,000,000
<i>total</i>			\$467,000,000

MPFA, The Minnesota Pollution Control Agency, and the Minnesota Department of Health meet the morning of June 4 to continue discussions on the 2026 capital budget requests.