



DCT Clinical Service Line Overview and Updates

Direct Care and Treatment

- More than 12,000 civilly committed patients and clients served annually.
- Services are delivered at about 150 sites statewide.
- Services are delivered by about 5,000 employees.



FY 2026 Operating Budget

\$786.6 million

Our Mission, Vision and Values



Mission

We support meaningful lives through specialized behavioral health services others do not provide.

Vision

A Minnesota where everyone receives the behavioral health services they need.

Our Core Services

- Community Based Services
- Outpatient Services
- Forensic Services
- Mental Health and Substance Abuse Treatment Services
- Minnesota Sex Offender Program
- Medical Services



Community Based Services



Helping people live their best lives

Community-Based Services



Executive Director
Donovan Chandler

- Residential Services
- Vocational Services
- Community Support Services
- Child and Adolescent Services



FY 2026 Operating Budget

\$210.3 million

Community Based Services Update

- Staff vacancy rate is 12%
- Integrated Community Supports (ICS) development
- MI&D community supports
- Increasing demand for Child and Adolescent Services

- Vocational and Child and Adolescent Services CARF accreditation
- Implementation of Electronic Health Record (EHR)
- Continued focus on staffing solutions

Outpatient Services



Special care dentistry, outpatient care, pharmacy services

Outpatient Services



Executive Director
Melissa Ells

- Special-care dental clinics
- Outpatient psychiatry and primary care
- Pharmacy Services (DCT-wide)



FY 2026 Operating Budget

\$8.0 million

Outpatient Services Update

Quality

- 4 Projects being highlighted at the Annual Excellence Conference
- Pharmacy Services developed educational material for MB staff training to be distributed DCT wide

Service

- Construction updates
- Contracts with Community for OR space
- Adding Lab Services at SCC

People

- Dentist Updates
- PGY2 Resident

Finance

- Reviewing billing structure and fees for Ambulatory Services
- Formulary Committee Review

Technology

- EHR Updates
- Omnicell Analytics

Forensic Services



Safe, effective, secure treatment

Forensic Services

Includes:

- Forensic Mental Health Program (known in statute as the Minnesota Security Hospital)
- Forensic Nursing Home
- Community Integrated Services
- Competency Attainment Services
- Jail Consultation Services
- Forensic Examiners



FY 2026 Operating Budget

\$155.7 million

Forensic Services Update

- Vacancy 11.1%
- Turnover rate 8.9%
- CNA program
- FY 26 SAP LIVE

- [Klein building](#)
- [TJC Lab survey](#)
- [Jail Consultation Services](#)
- [Community Events](#)

Mental Health & Substance Abuse Treatment Services



Acute inpatient psychiatric care

Mental Health & Substance Treatment Services

Includes:

- Anoka-Metro Regional Treatment Center
- Six Community Behavioral Health Hospitals
- Child and Adolescent Behavioral Health Hospital
- Five Community Addiction Recovery Enterprise (CARE) facilities
- Three Minnesota Specialty Health System IRTS facilities



FY 2026 Operating Budget

\$184.1 million

Mental Health & Substance Treatment Services Update

- Staff vacancy rate is 8.9%
- FY25 Staff turnover rate was 18.2%
- Patient volumes are greater than 92% of available beds
- Served as many patients in FY25 as in FY24

- Five of seven hospitals through the Joint Commission recertification process.
- AMRTC received initial Joint Commission accreditation in July 2025.
- AMRTC: 50-bed expansion
- CARE Anoka: relocation

Minnesota Sex Offender Program



Combining treatment and public safety

Minnesota Sex Offender Program

Includes:

- Moose Lake Facility
- St. Peter Facility
- Community Preparation Services in St. Peter
- Reintegration Services



FY 2026 Operating Budget

\$124.7 million

Minnesota Sex Offender Program Update

- Continue to decrease vacancy rates, especially for clinical staff. Treatment Plus initiative kicked off.
- Increase awareness of the program and legal process to legislators, DCT Executive Board, and stakeholders.
- Ongoing litigation by clients is area of risk.
- 20 new admissions in first 6 months of 2025.
- Program integrity, therapeutic environment, responsibility to the public, learning organization, and employee engagement remain MSOP's five core values to guide goals within our strategic plan.

- Continue Malcolm Baldrige Award process.
- Succession planning in motion due to multiple upcoming retirements for leaders at MSOP.
- Ongoing provision of public safety both within facilities and in community.
- Construction project on target for additional 30 beds at CPS and Tomlinson renovation for 2026 completion.
- Recent elopements from CPS: policy, culture, oversight changes. Full program audit scheduled for fall 2025.

Medical Services



A wealth of clinical expertise

Medical Services

Includes:

- Oversees clinical care in all DCT facilities
- Supervision of the physicians, dentists, nurse practitioners
- Central Pre-Admissions
- Forensic Fellowship Program
- Medical Director's Office



FY 2026 Operating Budget is folded into the operating budgets of other service lines and can't be broken out separately.

Medical Services Update

Quality

- R/S opportunities
- Dashboard updates

Service

- CPA data, website
- Active census management

Technology

- New platform vetting

People

- COO hired, Brent Johnson
- Two MD vacancies
- Medical staff awards
- Return to office update

Finance/Legislative

- CME dollars
- Priority Admissions Review Panel

Questions

