



DCT Finance Workgroup

John Dinsmore | DCT Executive Board Member

Current Workgroup Members

- Carol Olson, DCT Executive Board Chair
- John Dinsmore, DCT Executive Board Member and Workgroup Chair
- Marshall E. Smith, DCT Chief Executive Officer
- Lynn Glancey, DCT Chief Financial Officer
- Kazim Lalji, DCT Budget Manager
- Theresa Culp, Recorder/DCT External Relations Executive Assistant

Reaffirm Finance Workgroup's Purpose

- To inform and educate the Executive Board about key financial indices and financial reports on a quarterly basis
- Approve DCT's budget proposals and final operational budgets
- Advise DCT Executive Board and Executive Team regarding legislative priorities

July 1 Meeting Topics Discussed

- At the September 17th DCT Executive Board Meeting, will present the preliminary FY26 End-of-Fiscal-Year Census, Trend and Variance Overview
- Reviewed the FY26-29 Financial Pillar Plan Goals, Objectives & Strategies
- Discussed how Finance Workgroup can assist/support CEO in completion of performance goals
- Agreed to continue meeting on a monthly basis

Next Workgroup Meeting

- August 5, 2026
- 3:00pm-4:30pm
- Virtual via Microsoft Teams