

Work Order Contract *[enter contract #]*

Exhibit D

Project Pro Forma

(This is a Contractor deliverable that will be included in the Work Order Amendment).

Facility	Option				ECM Code	Energy Conservation Measures	Energy Savings	Annual Savings		Project Cost	Utility Rebate	Simple Payback (Years)
	1	2	3	4				O&M Savings	Total Savings			
					1							#DIV/0!
					2							#DIV/0!
					3							#DIV/0!
					4							#DIV/0!
					5							#DIV/0!
					6							#DIV/0!
					7							#DIV/0!
					8							#DIV/0!
					9							#DIV/0!
					10							#DIV/0!
					11							#DIV/0!
					12							#DIV/0!
					13							#DIV/0!
					14							#DIV/0!
					15							#DIV/0!
					16							#DIV/0!
					17							#DIV/0!
					18							#DIV/0!
					19							#DIV/0!
					20							#DIV/0!
						TOTAL - Option 1	\$0	\$0	\$0	\$0	\$0	#DIV/0!
						TOTAL - Option 2	\$0	\$0	\$0	\$0	\$0	#DIV/0!
						TOTAL - Option 3	\$0	\$0	\$0	\$0	\$0	#DIV/0!
						TOTAL - Option 4	\$0	\$0	\$0	\$0	\$0	#DIV/0!

