MINNESOTA BOARD OF SOCIAL WORK

PUBLIC BOARD MEETING AGENDA

BOARD MISSION: "To ensure the residents of Minnesota quality social work services by establishing and enforcing professional standards."

BOARD MEMBER RESPONSIBILITIES

- Uphold the Board's mission and laws
- Promote professional social work standards
- Review materials before meetings
- Arrive on time and participate
- Respect and support fellow board members
- Maintain confidentiality of nonpublic information
- Consider and reveal conflicts of interest

PROTECTING THE PUBLIC



WITH SHARED GOALS

QUALIFIED
PROFESSIONAL
ETHICAL
ACCOUNTABLE

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AGENDA ITEM 1

Call to Order & Approve Proposed Agenda

REMOTE MEETING ACCESS

- WebEx Option for Member of the Public: 1-415-655-0003 | Meeting Number: 2490 286 6887 | Access Code: 2490 286 6887 | Password: FXpiyJUA388
- Contact Beth Korth at Beth.Korth@state.mn.us with questions

PROPOSED REGULAR BOARD MEETING AGENDA – NOVEMBER 20, 2026
IN-PERSON & ELECTRONIC WEBEX MEETING (PURSUANT TO MS 13D.015)

TIME	ITEM	CATEGORY	TOPIC
9:00	1	Action	**Call to Order & Approve Proposed Agenda**: Engelking *[Attached]*
9:05	2	Action	**Consent Agenda: Engelking** A. October 2, 2026 Board Meeting Minutes *[Attached]* B. Committee Reports *[Attached]* C. Staff Leadership Reports *[Attached]*
9:15	3	Information	**Public Comment**: *[Public data under Minn. Stat. Ch 13]* **Written Public Comment:** Submission of requests in advance are strongly encouraged, by 12:00pm (noon) on Thursday, November 19,2026 to the BOSW email address social.work@state.mn.us **Oral Public Comment:** At the discretion of the Chair, comments limited up to 2 minutes per person depending on the number of public comments
9:25	4	Information	**Member Round Table:** Rogers
9:35	5	Information	**Staff Leadership Reports:** [Attached] **A.** Executive Director Report: Yang **B.** Licensing Unit: Slizewski **C.** Compliance Unit: Moskow
9:50	6	Information/Action If Necessary	**Oral Committee Reports:** **A.** Finance Committee: DeZurik **B.** CEOC: Slizewski **C.** Leadership & Development Committee: Rogers **D.** Legislation & Rules: Rogers
10:00	7	Information	**Licensure Report**: Slizewski
10:20	8	Information	**Compliance Report:** Moskow
10:45	9	Action	**Action Items:** [Attached] A. BOSW Committee Assignments: Engelking B. BOSW Committee Meeting Scheudles: Engelking
11:00	10	Information	**Other/New Business: Engelking** • Debrief of ASWB Delegate Assembly
11:30	11	Break	**Lunch**
12:00pm	12	Action	**Executive Session: (Closed to Public) Compliance Cases**: *[Attached: Non-public data for board members only]*
2:00pm	13	Action	**Adjourn**

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AGENDA ITEM 2

Consent Agenda

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OCTOBER 2, 2026 – BOARD MEETING MINUTES

Members via WebEx:	Rachel Depa, Public Member – Joined at 9:41am Katherine Driskell, LICSW Carrie Enright, LSW Linda Gustafson, Public Member Emilie Maxie, Public Member Deborah Meyer, Public Member Courtney Schroeder, LGSW
Members In-person:	Thomas Brooks, Public Member Angie DeLille, LICSW – Virtual 9:00am, in person at 9:30am Kim DeZurik, LSW Jolene Engelking, LISW Kate Goodman, LICSW– Virtual 9:00am, in person at 9:30am Yolonda Rogers, LICSW
Members Absent:	Debra Klaverkamp, LSW Pa Der Vang, LICSW
Staff In-person:	Youa Yang, LICSW, Executive Director Kassandra Slizewski, LSW, Assistant Director, Director of Licensing Rebecca Moskow, JD, Compliance Unit Manager Connie Oberle, Office Manager Beth Korth, Communication and Executive Services Coordinator
Staff Via Web-Ex:	Joanne Ehrmantraut, LICSW, Social Work Licensing Coordinator – Joined 10:30am Jairus Ndulah, JD, Compliance Unit Investigator – Joined at 12:00pm
Staff Absent:	

MINUTES

1. **Call to Order & Approve Proposed Agenda**

   Engelking called the meeting to order at 9:01 am. Roll call attendance was taken. A quorum was present. The mission and value statement were read, and the proposed agenda was taken into consideration.

   ACTION: Brooks moved to approve the proposed agenda. Rogers seconded. A voice vote was taken, and the motion passed unanimously.

2. **Consent Agenda**

   A. Minutes July 17, 2026, Board Meeting Minutes
   B. Committee Reports
   C. Staff Leadership Reports

   ACTION: Gustafson moved to approve the consent agenda. DeZurik seconded. A voice vote was taken, and the motion passed unanimously.

3. **Public Comment**

Public comments are public data under Minn. Stat. Ch 13.
Written Public Comment: Submission of requests in advance are strongly encouraged, by 12:00pm (noon) on Thursday, October 1, 2026, by Noon, to the BOSW email address social.work@state.mn.us
Oral Public Comment: At the discretion of the Chair, comments limited up to 2 minutes per person.

There was one written comment submitted by the faculty of the Social Work Department at Augsburg University cosigned by: Kao Nou Moua, PhD, LGSW
Alicia Nguyen Powers, MSW, LICSW
Genevieve M. Sabala, PhD, LGSW
Ruti Soffer-Elnekave, PhD, LGSW
Melissa A. Hensley, PhD, LISW
Kathryn T. Luk, LGSW, MSW
Elizabeth Panetta, MSW, LICSW
Christopher Thyberg, PhD, LGSW
Vanessa L. Marr, PhD, LICSW
Erin Sugrue, PhD, LICSW
Alex Fink, PhD, LGSW
A verbal confirmation from board members acknowledged reading the written comment submitted. Kao Nou Moua, PhD, LGSW read the submitted comment as a verbal public comment.

4. **Member Roundtable**

Rogers led the member roundtable discussion which was focused on Board members' motivation for serving on the Board. Board members took turns sharing their "why" and reasons for continuing to serve. Longer serving Board members expressed that their reasons for serving have evolved as they have served multiple terms. Many mentioned the aspect of public protection, ensuring ethical and competent social work practice as well as the sense and support of the community.

5. **Staff Leadership Reports:**

A. Executive Director Report – *Yang*

- Social Work Interstate Compact – Rules Committee worked on the Uniform Data Set and Background Check rules. The full Compact Commission met September 9, 2026. The full Compact Commission meets next on November 4, 2026.
- The Customer Satisfaction Survey is available in the month of October.
- BOSW budget materials are due October 15, 2026.
- Four variances denied, under MS 148E.035, since the Board meeting on July 17, 2026.

B. Licensing Unit – *Slizewski*

- The licensing team continues to provide excellent and timely customer service to applicants and licensees.
- Online Services updates – Added language to highlight the need to submit Supervision Verification form(s) as part of the renewal process and altered the License type descriptions to clarify that there is no exam for provisional applications.
- Comparison charts for licenses issued between October 2025 through August 2026 to the same timeframe of October 2025 through August 2026 were shared as well as statistics on Provisional licensure from October 2025 through August 2026.

C. Compliance Unit – *Moskow*

- Year-to-date data summary: 441 complaints received between 01/01/2026 and 09/21/2026. As of 09/21/2026, there are 210 open complaints. 402 complaints were closed between 01/01/2026 and 09/21/2026, 9 of which resulted in disciplinary actions being issued.
- HPSP participation remains stable.

6. **Oral Reports**

   A. **Finance Committee** – *Oberle*
   Oberle reported on FY26 and FY27 finances.

   B. **Community Education Outreach Committee** – *Slizewski*

   - Public education session in June had 87 participants and was the last of the licensure requirements series. September 21, 23, and 25 sessions on Supervision requirements had a total of 138 participants. Board staff will be repeating these sessions in December. Since starting public education sessions, almost 300 people attended.
   - Reviewed ASWB exam changes that went in to effect recently.
   - Student presentations for this school year are underway with PowerPoints incorporating Slido, an anonymous interactive platform to help with student engagement. We have also started a formal feedback survey which is provided to faculty/staff and students after a presentation is completed.
   - Slizewski and Ehrmantraut will be heading to St. Louis County and presenting a workshop on ethics. Licensing brochures have been updated and redesigned.

   C. **Leadership and Development Committee** – *Rogers*

   D. **Legislation and Rules Committee –** *Rogers*
   ACTION: Legislation and Rules Committee moved to approve the proposed changes to supervision statute to the full Board. Roll call vote was taken and the motion passed unanimously.

7. **Board Bylaws & Board Operational Policy Proposed Changes** – *Executive Committee*
   ACTION: Executive Committee moved to approve the proposed changes to the Board Bylaws. Roll call vote was taken and the motion passed unanimously.
   ACTION: Executive Committee moved to approve the proposed changes to the Board Operations Manual. Roll call vote was taken and the motion passed unanimously.

8. **Presentation and Preliminary Approval of BOSW Budget Proposal** – *Yang*
   Preliminary proposed budget data are classified as protected nonpublic data under Minnesota Statutes section 13.605. When the Governor presents the State budget to the legislature for the 2027 legislative session, the proposed budget data becomes public.
   ACTION: Finance Committee proposed a motion to approve the proposed FY 2028-FY 2029 biennial budget. DeZurik moved, Brooks seconded. Roll call vote was taken and the motion passed unanimously.
   ACTION: Finance Committee proposed motion to approve preliminary change item proposals to increase the Board's appropriation to maintain current operations and request another position dedicated to operationalizing the compact. Depa moved, Driskell seconded. Roll call vote was taken and the motion passed unanimously.

9. **Other New Business** – *Engleking*
   ACTION: Executive Committee moved to approve Board Member and Staff to attend ASWB Delegate Assembly. Roll call vote was taken and the motion passed unanimously.
   Discussion was held regarding the proposed changes to the ASWB Bylaws.

10. A short break was held from 11:40am to 11:55am prior to closing for the Executive Session.

11. **Executive Session (Closed to Public)**
    ACTION: DeLille moved to close the meeting for executive session. The motion was seconded by DeZurik. A voice vote was taken, and the motion passed unanimously.
    Meeting was closed in accordance with Minnesota Statute 13D.01 Subdivision 2 for the full Board to review proposed Board orders and any other disciplinary matters.
    ACTION: DeLille moved to open the meeting from Executive Session. The motion was seconded by Goodman. A voice vote was taken, and the motion passed unanimously.

12. **Adjourn**
    ACTON: A motion was made by Driskell and seconded by Brooks to adjourn the meeting at 1:20pm. A voice vote was taken, and the motion passed unanimously.

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AGENDA ITEM 6

Oral Reports

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FY 2027 Bi-Monthly Budget Summary Data (July 1, 2026-June 30, 2027)

November 20, 2026 Board Meeting

Note: 1. Indirect expenditure through 09/22/2026

2. Direct expenditures through 11/01/2026

3. Receipt data through 10/31/2026

FY 2026 Expenditures					
Type	**Budgeted Amount**	**Date Paid/ Encumbered Through**	**% Fiscal Year**	**Amount Expended/Remaining**	**% of Budgeted Amount**
Total: Direct Operations Spent	$2,650,386	11/01/2026	33%	$524,385	20%
Direct Operations Encumbered[1]		11/01/2026	33%	$1,380,799[1]	52%
Unobligated Direct Funds		11/01/2026	33%	$745,202	28%
Indirect AGO	$275,000	09/22/2026	25%	$79,498	29%
Indirect HPSP	Not Available	Not Available	0%	$0	Not Available
Indirect ASU	Not Available	Not Available	0%	$0	Not Available
Indirect CBCPO	Not Available	Not Available	0%	$0	Not Available
Total: Indirect	Not Available	09/22/2026	0%	$79,498	Not Available
Total: Direct & Indirect[2]	Not Available	Not Available	Not Available	Not Available	Not Available

[1] Encumbered funds are not yet spent but are funds identified/anticipated to be spent over course of fiscal year.

[2] Total: Direct & Indirect includes Direct Expended & Encumbered and Indirect Expended only. Unobligated Direct funds are not included.

FY 2026 Revenues				
Budgeted Amount	**Collected Through**	**% Fiscal Year**	**Amount Collected**	**% Collected**
$2,517,013.54	10/31/2026	33%	$971,427.46[1]	34.42%

[1] Revenues collected July 1, 2026 through June 30, 2027 for FY 2027.

MINNESOTA

MANAGER'S FINANCIAL REPORT

Run DateTime: 11/1/2026 5:27 AM
Source Report #: KK002
As of Date: 11/01/2026

Selection Criteria: Budget Period - 2027, Fund - 1000 to 8000, DeptID - H7L30000 to H7L3ZZZZ, AppropID - H7L0000 to H7LZZZZ

Break On: Budget Period, Fund, DeptID, AppropID

Budget Period:	**Fund:**	**DeptID:**	**AppropID:**
2027	**1201** Health Related Boards	**H7L30000** Social Work Board	**H7L1111** Social Work Operations

Remaining Payroll Projection **Full-Time (41000):** **$1,010,490.45** **Part-Time (41030):** **$27,241.90** **Total:** **$1,037,732.35**

Account Class and Description	Current Budget	Pre-Encumbered	Encumbered/ Committed	Expended	Unobligated	Unexpended
41000 Full Time - Salary	1,426,000.00	0.00	1,006,978.48	419,021.52	0.00	1,006,978.48
41030 Part-Time-Seasonal-Labor Serv	40,000.00	0.00	28,034.69	11,965.31	0.00	28,034.69
41050 Overtime and Premium Pay	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
41070 Other Employee Cost	49,000.00	0.00	47,050.00	1,950.00	0.00	47,050.00
41100 Space Rental And Utilities	156,000.00	0.00	104,564.61	51,309.25	126.14	104,690.75
41110 Printing And Advertising	18,000.00	0.00	7,543.04	3,029.83	7,427.13	14,970.17
41130 Prof-Tech Serv-Outside Vend	20,000.00	0.00	1,012.00	888.00	18,100.00	19,112.00
41150 Computer and System Services	5,000.00	0.00	100.00	0.00	4,900.00	5,000.00
41155 Communications	23,000.00	0.00	16,173.43	1,826.57	5,000.00	21,173.43
41160 Trav-Sub-InState-Border Comm	10,000.00	0.00	8,614.32	1,995.68	-610.00	8,004.32
41170 Trav/Sub-OutOfState-BorderComm	20,000.00	0.00	10,600.00	0.00	9,400.00	20,000.00
41180 Employee Development	8,000.00	0.00	6,100.00	0.00	1,900.00	8,000.00
41190 State Agcy-Prov Prof-Tech Serv	35,000.00	0.00	25,288.00	270.00	9,442.00	34,730.00
41196 Rate-Based MNIT Services	100,000.00	0.00	50,319.93	14,680.07	35,000.00	85,319.93
41197 Agency-Specific MNIT Services	85,000.00	0.00	50,841.10	9,158.90	25,000.00	75,841.10
41300 Supplies	5,000.00	0.00	229.15	485.64	4,285.21	4,514.36
41400 Equipment	7,000.00	0.00	5,497.06	957.00	545.94	6,043.00
41500 Repairs To Equip and Furn	1,000.00	0.00	686.38	0.00	313.62	1,000.00
42010 Statewide Indirect Costs	11,000.00	0.00	0.00	2,872.00	8,128.00	8,128.00
43000 Other Operating Costs	622,386.31	0.00	4,166.43	3,975.57	614,244.31	618,410.74
47060 Equipment-Capital	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
47160 Equipment-Non Capital	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Total	**2,650,386.31**	**0.00**	**1,380,798.62**	**524,385.34**	**745,202.35**	**2,126,000.97**

Selection Criteria: Budget Period - 2027, Fund - 1000 to 8000, DeptID - H7L30000 to H7L3ZZZZ, AppropID - H7L0000 to H7LZZZZ

Break On: Budget Period, Fund, DeptID, AppropID

Budget Period:	**2027**	**Fund:**	**1201** Health Related Boards	**DeptID:**	**H7L30000** Social Work Board	**AppropID:**	**H7L1112** Social Work Compact

Remaining Payroll Projection	**Full-Time (41000):**	**$0.00**	**Part-Time (41030):**	**$0.00**	**Total:**	**$0.00**

Account Class and Description	**Current Budget**	**Pre-Encumbered**	**Encumbered/ Committed**	**Expended**	**Unobligated**	**Unexpended**
41197 Agency-Specific MNIT Services	2,081.21	0.00	0.00	0.00	2,081.21	2,081.21
Total	**2,081.21**	**0.00**	**0.00**	**0.00**	**2,081.21**	**2,081.21**

Selection Criteria: Budget Period - 2027, Fund - 1000 to 8000, DeptID - H7L30000 to H7L3ZZZZ, AppropID - H7L0000 to H7LZZZZ

Break On: Budget Period, Fund, DeptID, AppropID

Budget Period:	**Fund:**	**DeptID:**	**AppropID:**
2027	**2000** Restrict Misc Special Revenue	**H7L30000** Social Work Board	**H7L3000** Criminal Background Checks

Remaining Payroll Projection	**Full-Time (41000):**	**Part-Time (41030):**	**Total:**
	$0.00	**$0.00**	**$0.00**

Account Class and Description	Current Budget	Pre-Encumbered	Encumbered/ Committed	Expended	Unobligated	Unexpended
41190 State Agcy-Prov Prof-Tech Serv	60,000.00	0.00	4,976.00	5,024.00	50,000.00	54,976.00
43000 Other Operating Costs	0.00	0.00	43,888.00	6,112.00	-50,000.00	-6,112.00
Total	**60,000.00**	**0.00**	**48,864.00**	**11,136.00**	**0.00**	**48,864.00**

Selection Criteria: Budget Period - 2027, Fund - 1000 to 8000, DeptID - H7L30000 to H7L3ZZZZ, AppropID - H7L0000 to H7LZZZZ

Break On: Budget Period, Fund, DeptID, AppropID

Budget Period:	**2027**	**Fund:**	**6401** Payroll Clearing	**DeptID:**	**H7L3PAYC** Payroll Clearing	**AppropID:**	**H7LPAYC** Payroll Clearing

Remaining Payroll Projection	**Full-Time (41000):**	**$0.00**	**Part-Time (41030):**	**$0.00**	**Total:**	**$0.00**

Account Class and Description	**Current Budget**	**Pre-Encumbered**	**Encumbered/ Committed**	**Expended**	**Unobligated**	**Unexpended**
41000 Full Time - Salary	0.00	0.00	0.00	0.00	0.00	0.00
41160 Trav-Sub-InState-Border Comm	0.00	0.00	0.00	0.00	0.00	0.00
Total	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Report Total	**2,712,467.52**	**0.00**	**1,429,662.62**	**535,521.34**	**747,283.56**	**2,176,946.18**

12-Nov-26

BOARD OF SOCIAL WORK
ACTUAL RECEIPT REPORT
FY 2027

	REVENUE SOURCE CODES	CURRENT REVENUE BUDGET	JULY 2026 RECEIPTS 8%	AUGUST 2026 RECEIPTS 16%	SEPTEMBER 2026 RECEIPTS 25%	OCTOBER 2026 RECEIPTS 33%	NOVEMBER 2026 RECEIPTS 42%	DECEMBER 2026 RECEIPTS 50%	JANUARY 2027 RECEIPTS 58%	FEBRUARY 2027 RECEIPTS 67%	MARCH 2027 RECEIPTS 75%	APRIL 2027 RECEIPTS 83%	MAY 2027 RECEIPTS 92%	JUNE 2027 RECEIPTS 100%	TOTAL YR TO DATE RECEIPTS	% RECEIPTS OF TOTAL BUDGET
Credit Card Clearing	553094	$0.00	$0.00	$0.00	$0.00	$0.00									$0.00	Not Budgeted
H7L SW Professional Firm	608257	$17,000.00	$300.00	$400.00	$600.00	$625.00									$1,925.00	11.32%
Supervision Plan Late Fee	648700	$3,000.00	$200.00	$240.00	$360.00	$480.00									$1,280.00	42.67%
LGSW Reactivation Temp Leave	648701	$1,000.00	$0.00		$175.00	($55.00)									$120.00	12.00%
LSW Reactivation Expiration	648702	$20,700.00	$1,725.00	$2,242.50	$2,415.00	$1,725.00									$8,107.50	39.17%
LSW Reactivation Temp Leave	648703	$575.00	$230.00	$95.83	$210.83	$301.88									$838.54	145.83%
LISW Reactivation Expiration	648704	$5,490.00	$0.00	$457.50	$915.00	$915.00									$2,287.50	41.67%
LISW Reactivation Temp Leave	648705	$648.00	$0.00	$0.00	$0.00	$0.00									$0.00	0.00%
LICSW Reactivation Expiration	648706	$30,150.00	$1,507.50	$1,005.00	$1,005.00	$0.00									$3,517.50	11.67%
LICSW Reactivation Temp Leave	648707	$2,347.00	$0.00	$0.00	$335.00	$335.00									$670.00	28.55%
LGSW Reactivation Expiration	648708	$20,160.00	$3,150.00	$1,890.00	$1,890.00	$945.00									$7,875.00	39.06%
Temporary License Application	648709	$20,000.00	$1,100.00	$1,450.00	$950.00	$1,050.00									$4,550.00	22.75%
Endorsement Application	648710	$76,000.00	$8,280.00	$5,865.00	$7,590.00	$6,210.00									$27,945.00	36.77%
Misc Other	648711	$75.00	$0.00	$0.00	$0.00	$214.88									$214.88	286.51%
Misc / Discipline Fines	648712	$1,288.00	$0.00	$0.00	$644.00	$0.00									$644.00	50.00%
LISW & LICSW Application Fee	648713	$48,000.00	$3,975.00	$3,075.00	$4,425.00	$2,850.00									$14,325.00	29.84%
Lic Verifications Insurance Co	648714	$40.00	$0.00	$0.00	$0.00	$0.00									$0.00	0.00%
Cont Ed Other	648715	$0.00	$0.00	$0.00	$0.00	$0.00									$0.00	Not Budgeted
LICSW Temporary Leave	648716	$3,015.00	$670.00	$0.00	$1,005.00	$0.00									$1,675.00	55.56%
LISW Temporary Leave	648717	$610.00	$0.00	$0.00	$0.00	$0.00									$0.00	0.00%
LGSW Temporary Leave	648718	$2,100.00	$840.00	$210.00	$0.00	$0.00									$1,050.00	50.00%
Social Worker NSF Check Penalty	648719	$60.00	$0.00	$0.00	$0.00	$30.00									$30.00	50.00%
Misc - Mail Labels	648720	$4,000.00	$150.00	$250.00	$250.00	$400.00									$1,050.00	26.25%
LSW & LGSW Application Fee	648721	$125,780.00	$6,075.00	$4,650.00	$4,875.00	$5,025.00									$20,625.00	16.40%
LSW Original License	648722	$36,225.00	$4,217.65	$3,018.71	$3,501.71	$1,923.39									$12,661.46	34.95%
LGSW Original License	648723	$150,000.00	$21,471.95	$17,179.43	$17,745.40	$10,006.20									$66,402.98	44.27%
LISW Original License	648724	$2,745.00	$95.00	$0.00	$0.00	$11.87									$106.87	3.89%
LICSW Original License	648725	$165,000.00	$13,789.89	$15,780.20	$17,928.71	$12,899.79									$60,398.59	36.61%
LSW Renewal	648726	$200,000.00	$19,665.00	$17,365.00	$24,610.00	$17,825.00									$79,465.00	39.73%
LSW Temporary Leave	648727	$3,565.00	$345.00	$230.00	$115.00	$230.00									$920.00	25.81%
Social Work Emeritus Inactive Status	648728	$1,300.00	$260.00	$65.00	$390.00	$65.00									$780.00	60.00%
SW Duplicate License Charge	648729	$9,600.00	$840.00	$990.00	$1,050.00	$810.00									$3,690.00	38.44%
Cont Ed Sponsor Fee	648730	$58,000.00	$3,300.00	$4,650.00	$6,700.00	$7,300.00									$21,950.00	37.84%
LGSW Renewal	648731	$255,000.00	$23,730.00	$18,690.00	$25,830.00	$22,890.00									$91,140.00	35.74%
LISW Renewal	648732	$58,103.00	$5,795.00	$3,660.00	$5,490.00	$4,880.00									$19,825.00	34.12%
LICSW Renewal	648733	$1,340,000.00	$123,280.00	$92,292.50	$137,685.00	$104,185.00									$457,442.50	34.14%
Soc Work Dupliate License Card	648734	$10.00	$0.00	$0.00	$0.00	$0.00									$0.00	0.00%
Soc Work Verification	648735	$11,000.00	$720.00	$980.00	$720.00	$860.00									$3,280.00	29.82%
LSW Late Renewal Fee	648736	$5,060.00	$402.50	$402.50	$345.00	$287.50									$1,437.50	28.41%
LGSW Late Renewal Fee	648737	$5,880.00	$367.50	$420.00	$472.50	$472.50									$1,732.50	29.46%
LISW Late Renewal Fee	648738	$750.00	$76.25	$76.25	$76.25	$76.25									$305.00	40.67%
LICSW Late Renewal Fee	648739	$13,421.00	$1,088.75	$1,005.00	$1,340.00	$837.50									$4,271.25	31.83%
LSW Emeritus Active License	648740	$918.00	$57.50	$115.00	$115.00	$57.50									$345.00	37.58%
LGSW Emeritus Active License	648741	$105.00	$105.00	$105.00	$0.00	$0.00									$210.00	200.00%
LISW Emeritus Active License	648742	$1,520.00	$0.00	$0.00	$0.00	$152.50									$152.50	10.03%
LICSW Emeritus Active License	648743	$7,188.00	$502.50	$335.00	$502.50	$1,005.00									$2,345.00	32.62%
LSW License Late Fee	648744	$13,000.00	$2,430.32	$1,316.20	$1,819.14	$1,361.14									$6,926.80	53.28%
LGSW License Late Fee	648745	$19,000.00	$1,130.20	$2,401.29	$2,463.12	$1,420.40									$7,415.01	39.03%
LISW License Late Fee	648746	$300.00	$138.13	$0.00	$0.00	$0.00									$138.13	46.04%
LICSW License Late Fee	648747	$750.00	$0.00	$0.00	$0.00	$396.82									$396.82	52.91%
LICSW Emeritus Active Late Fe	648761	$126.00	$0.00	$41.88	$0.00	$0.00									$41.88	33.24%
LISW Emeritus Active Late Fee	648762	$76.00	$0.00	$0.00	$0.00	$0.00									$0.00	0.00%
LGSW Emeritus Active Late Fee	648763	$26.00	$26.25	$0.00	$0.00	$0.00									$26.25	100.96%
LSW Emeritus Active Late Fee	648764	$29.00	$0.00	$0.00	$0.00	$0.00									$0.00	0.00%
Prov LSW/LGSW App Fee	648771	$19,500.00	$2,025.00	$1,950.00	$1,800.00	$1,350.00									$7,125.00	36.54%
Prov LISW/LICSW App Fee	648772	$8,225.00	$675.00	$525.00	$450.00	$750.00									$2,400.00	29.18%
Prov LSW License Fee	648773	$8,000.00	$931.50	$931.50	$1,552.50	$621.00									$4,036.50	50.46%
Prov LGSW License Fee	648774	$25,000.00	$3,213.00	$3,402.00	$2,457.00	$2,268.00									$11,340.00	45.36%
Prov LISW License Fee	648775	$915.00	$0.00	$305.00	$0.00	$0.00									$305.00	33.33%
Prov LICSW License Fee	648776	$20,000.00	$1,005.00	$335.00	$1,340.00	$1,005.00									$3,685.00	18.43%
TOTAL REVENUE		**$2,822,375.00**	**$259,886.39**	**$210,398.29**	**$284,143.66**	**$216,999.12**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$971,427.46**	**34.42%**

BOARD OF SOCIAL WORK
CRIMINAL BACKGROUND CHECKS
FY 2027

	REVENUE SOURCE CODES	CURRENT REVENUE BUDGET	JULY 2026 RECEIPTS	AUGUST 2026 RECEIPTS	SEPTEMBER 2026 RECEIPTS	OCTOBER 2026 RECEIPTS	NOVEMBER 2026 RECEIPTS	DECEMBER 2026 RECEIPTS	JANUARY 2027 RECEIPTS	FEBRUARY 2027 RECEIPTS	MARCH 2027 RECEIPTS	APRIL 2027 RECEIPTS	MAY 2027 RECEIPTS	JUNE 2027 RECEIPTS	TOTAL YR TO DATE RECEIPTS	% RECEIPTS OF TOTAL BUDGET
H7L Criminal Background Fee	648765	$60,000.00	$5,088.00	$3,776.00	$4,128.00	$4,415.00									$17,407.00	29.01%
TOTAL REVENUE		**$60,000.00**	**$5,088.00**	**$3,776.00**	**$4,128.00**	**$4,415.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$17,407.00**	**29.01%**