

**BOARD MISSION:** “To ensure the residents of Minnesota quality social work services by establishing and enforcing professional standards.”

**BOARD MEMBER RESPONSIBILITIES**



**Uphold the Board’s mission and laws**



**Promote professional social work standards**



**Review materials before meetings**



**Arrive on time and participate**



**Respect and support fellow board members**



**Maintain confidentiality of nonpublic information**



**Consider and reveal conflicts of interest**

**PROTECTING  
THE PUBLIC**



**WITH  
SHARED  
GOALS**

**QUALIFIED  
PROFESSIONAL  
ETHICAL  
ACCOUNTABLE**

## **AGENDA ITEM 1**

### **Call to Order & Approve Proposed Agenda**

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**REMOTE MEETING ACCESS**

- WebEx Option for Member of the Public: 1-415-655-0003 | Meeting Number: 2494 079 0682 | Access Code: 24940790682 | Password: TZaMt5F3EP8
- Contact Beth Korth at [Beth.Korth@state.mn.us](mailto:Beth.Korth@state.mn.us) with questions

**PROPOSED REGULAR BOARD MEETING AGENDA – MAY 15, 2026**  
**IN-PERSON & ELECTRONIC WEBEX MEETING (PURSUANT TO MS 13D.015)**

| TIME    | ITEM | CATEGORY                        | TOPIC                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|---------|------|---------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 9:00    | 1    | Action                          | <b>Call to Order &amp; Approve Proposed Agenda:</b> Engelking <i>[Attached]</i>                                                                                                                                                                                                                                                                                                                                                                                   |
| 9:05    | 2    | Action                          | <b>Consent Agenda: Engelking</b><br>A. March 20, 2026 Board Meeting Minutes <i>[Attached]</i><br>B. Committee Reports <i>[Attached]</i><br>C. Staff Leadership Reports <i>[Attached]</i>                                                                                                                                                                                                                                                                          |
| 9:15    | 3    | Information                     | <b>Public Comment:</b> <i>[Public data under Minn. Stat. Ch 13]</i><br><b>Written Public Comment:</b> Submission of requests in advance are strongly encouraged, by 12:00pm (noon) on Thursday, May 14, 2026 to the BOSW email address <a href="mailto:social.work@state.mn.us">social.work@state.mn.us</a><br><b>Oral Public Comment:</b> At the discretion of the Chair, comments limited up to 2 minutes per person depending on the number of public comments |
| 9:25    | 4    | Information                     | <b>Member Round Table:</b> Rogers<br>ASWB Education Conference Debrief: Gustafson, Rogers, Yang                                                                                                                                                                                                                                                                                                                                                                   |
| 9:35    | 5    | Information                     | <b>Staff Leadership Reports:</b> <i>[Attached]</i><br>A. Executive Director Report: Yang<br>B. Licensing Unit: Slizewski<br>C. Compliance Unit: Moskow                                                                                                                                                                                                                                                                                                            |
| 9:50    | 6    | Information                     | <b>Oral Committee Reports:</b><br>A. Finance Committee: DeZurik<br>B. CEOC: Slizewski<br>C. Leadership & Development Committee: Rogers                                                                                                                                                                                                                                                                                                                            |
| 10:00   | 7    | Information                     | <b>HPSP (Health Professional Services Program) Presentation:</b> Navarre & Gangl                                                                                                                                                                                                                                                                                                                                                                                  |
| 10:45   | 8    | Information/Action if necessary | <b>Review Proposed Changes to Supervision Statutes in MS 148E:</b> L & R Committee - Rogers & Yang                                                                                                                                                                                                                                                                                                                                                                |
| 11:40   | 9    | Information/Action if necessary | <b>Other/New Business</b>                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 11:45   | 10   | Break                           | <b>Lunch</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 12:15pm | 11   | Action                          | <b>Executive Session: (Closed to Public) Compliance Cases:</b><br><i>[Attached: Non-public data for board members only]</i>                                                                                                                                                                                                                                                                                                                                       |
| 2:00pm  | 12   | Action                          | <b>Adjourn</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                    |

## **AGENDA ITEM 2**

### Consent Agenda

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**ADVISORY COMMITTEE**  
**FEBRUARY 6, 2025 – 8:00 AM – 9:00AM**

Members present: Renita Johnson, LICSW, National Assoc. of Black Social Workers-MN – CHAIR  
Deseria Galloway, National Assoc. of Black Social Workers-MN joined at 8:12  
Karen Frees, LICSW, MN Coalition of Licensed Social Workers  
Stephanie Horak, LSW, MN Nursing Home Social Workers Assoc.-Twin Cities Chapter  
Julie Campanelli, Minnesota School Social Workers Assoc. joined at 8:30am  
Stephanie Meittunen, MSW, MN Society for Clinical Social Workers  
Elizabeth Soung, LGSW, MN Hmong Social Workers Coalition

Members absent: Karen Goodenough, LGSW, National Association of Social Workers-MN  
G Lee Xiong, LGSW, MN Hmong Social Workers Coalition  
Jennifer Arneson, National Association of Social Workers-MN

BOSW Staff present: Youa Yang, LICSW, Executive Director  
Kassandra Slizewski, Assistant Director  
Beth Korth, Communications & Executive Services Coordinator

BOSW Staff absent: NONE

BOSW Board Liaison: *Kate Goodman, LICSW – absent*

**MEETING MINUTES**

**1. Welcome and call to order:**

Johnson called the meeting to order at 8:05 am.

**2. Approve agenda and (3.) Minutes**

Motion to approve the minutes from December 2025 by Horak and seconded by Meittunen. Motion to approve proposed agenda by Horak and seconded by Meittunen. The agenda and minutes were unanimously approved.

**4. Nomination or appointment for new Advisory Committee chair**

Johnson's term as Chair ended at the end of December 2025. Shared an overview of chair responsibilities. The role of chair for Advisory Committee is 2 years. In the absence of the chair, committee members may volunteer to chair the meeting. Nominations were solicited. Johnson agreed to serve a second term in the absence of another nomination or volunteer.

**5. New Business**

- Frees provided an overview of the Board's Legislation & Rules Committee process of reviewing supervision statutes and proposing changes related to supervisor requirements, supervision plans, etc. The proposed changes are not ready for a legislative bill in the 2026 legislative session. When the proposed changes are completed by L & R committee, it needs to be reviewed and approved by the full board. Advisory Committee members voiced concerns with the timeline to allow those pursuing licensure via the provisional pathway to be able to provide supervision, if licensee was previously eligible to provide supervision. Current statute does not allow provisional licensees to provide licensing supervision while completing provisional license supervised practice requirements. Licensee may continue providing licensing supervision after completing provisional requirements. Standard licensees who were previously eligible to provide licensing supervision can provide licensing supervision if completed requirements of standard license supervision, have the competency in the activities of supervision, and completed supervisor requirements. Committee members expressed a sense of urgency to correct the supervision statute quickly.

- Discussion regarding the statute requirement of “at least 4 hours of supervision must be obtained during every 160 hours of practice”. It’s unclear about “at least” means. Is it 4 hours of requirement or more? L & R Committee reviewed this requirement with edits to the language.
- Yang provided additional information regarding timeline and process for updates to the statute.

## 6. BOSW Board Debrief:

- Slizewski provided update on CEOC initiatives.
  - Licensing videos will be updated, and additional videos will be published.
  - March 26<sup>th</sup> at 10am is first quarterly educational outreach regarding requirements for licensure pathways to licensure. The same information will be presented again on June 24<sup>th</sup> at 2:30pm.
  - Updates to current brochures are also planned.

## 5. Committee Member Organization Updates:

- **Johnson/Galloway: National Association of Black Social Workers-MN Chapter** – Will be participating in Black Wallstreet event on February 21<sup>st</sup> and are planning conference for the first Friday in October. Carmita McGlory, LICSW was recognized for her work in the community.
- **Horak: MN Nursing Home Social Workers Association (MNHSWA)** – Voted to offer free virtual fall conference to members. Plan to honor Social Workers in March. Membership is increasing.
- **Soung: Minnesota Hmong Social Workers Coalition** – Event planned for February was postponed until the fall.
- **Goodenough: National Association of Social Workers-MN** – In Goodenough’s absence, Johnson and Frees provided updates including checking the NASW website for information on Advocacy Week. First Friday of their conference today. The following two Fridays provide 6 CEUs per Friday.
- **Campanelli: MN School Social Workers Association** – New president is Abbie Pierce. Statement against ICE enforcement was released. Held 3 listening sessions to support school social workers. February 10<sup>th</sup> is the winter conference. The first week of March will be School Social Workers Week. Fall conference will be November 16<sup>th</sup> and 17<sup>th</sup> – looking for speakers and presentations.
- **Frees: MN Coalition of Licensed Social Workers** – Legislative update: Title protection and Optum billing issues related to clinical trainees services being reimbursable when billing under a mental health professional.
- **Meittunen: MN Society for Clinical Social Work** – putting together a CEU/education opportunity for Feb 25th at 7pm (2 Ethics CEUs) to discuss ethical situations and working with clients in this current political climate.

## 7. Adjourn

A question regarding Provisional Licensee Survey was posed. Customer Satisfaction Survey report will be shared at the next meeting after the Board has an opportunity to review it. The Board plans to develop a Provisional Licensee Survey to gather more specific information about provisional license types.

Johnson opened the session for nominations for chair of the Advisory Committee. Campanelli nominated Johnson for a second term. Johnson accepted nomination and was unanimously elected chair. The meeting adjourned at 9:07am.

**Next Meeting: Friday, April 3<sup>rd</sup> at 8:00am**

## COMMUNICATION EDUCATION & OUTREACH COMMITTEE

Thursday February 6, 2025 – 4:30 to 6:00 pm – Remote Meeting

**Committee Members Present via Teams:** Dieu Do, Public Member, Chair, Angie DeLille, LICSW, Kate Goodman, LICSW, Tera Nelson, LSW

**Committee Members Absent:** Stephanie Jacobson, LSW

**Staff Members Present via Teams:** Michelle Kramer-Prevost, LISW, Assistant Director, Kassandra Slizewski, LSW, Social Work Licensing Coordinator

### MINUTES

1. **Call to Order [Do]** Call to order 4:40 pm
2. **Proposed Agenda / Any Additions [Do]** Approved
3. **Approve Minutes from the following CEOC meetings [Attached] [Do]**
  - a. 12/5/2024 Minutes approved
4. **Staff Updates**
  - a. Board Staff Changes
    - i. Kramer-Prevost announced her retirement effective 4/23/2025
  - b. Provisional License [Kramer-Prevost]
    - i. Application numbers are stabilizing, January 2025 numbers very similar to December 2024
    - ii. Staff now working on provisional supervision compliance. Will most likely be increased number of supervision non-compliance referrals to compliance unit
  - c. Schools/Conferences [Slizewski]
    - i. Presentation scheduled for Moorhead tomorrow. Most schools complete expect for Winona MSW program
    - ii. Will staff an exhibit table at MSSA in March
5. **Other Business**
  - a. None
6. **Old Business**
  - a. CEOC strategic education initiatives. At the 9/5/2024 meeting the committee agreed to table until full board strategic plan developed and more data on provisional licenses becomes available.
  - b. CEOC members agrees to begin the review of CEOC strategic initiatives at the April 3, 2025 meeting
    - i. Staff will compile data for 10/24-3/25 provisional licensees
    - ii. Possible consideration of working with L&R Committee on these initiatives
7. **Adjourn 5:07 pm**

## 2025 MEETING SCHEDULE

Communication Education & Outreach Committee meets six times per year, on the first Thursday of non-Board meeting months from 4:30-6:00 pm. Meetings are open to the public under Minnesota Statutes Chapter 13D and held at the Board office.

|                         |                               |                                                   |
|-------------------------|-------------------------------|---------------------------------------------------|
| <b>February 6, 2025</b> | <b>Board Members:</b>         | <b>Staff:</b>                                     |
| <b>April 3, 2025</b>    | Dieu Do, Chair, Public Member | Michelle Kramer-Prevost, LISW, Assistant Director |
| <b>June 5, 2025</b>     | Angie DeLille, LICSW          | Kassandra Slizewski, LSW, Social Work Licensing   |
| <b>August 7, 2025</b>   | Kate Goodman, LICSW           | Coordinator                                       |
| <b>October 2, 2025</b>  | Stephanie Jacobson, LSW       |                                                   |
| <b>December 4, 2025</b> | Tera Nelson, LSW              |                                                   |

## COMMUNICATION EDUCATION & OUTREACH COMMITTEE

Thursday October 2, 2025 – 4:30 to 6:00 pm – Remote Meeting

**Committee Members Present via Teams:** Kate Goodman, LICSW, Tera Nelson, LGSW, Stephanie Jacobson, LSW

**Committee Members Absent:** Angie DeLille, LICSW

**Staff Members Present via Teams:** Kassandra Slizewski, LSW, Assistant Director, Joanne Ehrmantraut, LICSW, Social Work Licensing Coordinator

### MINUTES

1. **Call to Order [Slizewski]:** 4:33 pm
2. **Proposed Agenda / Any Additions [Slizewski]:** No changes
3. **Appoint a Chair**
  - a. Jacobson moved to appoint Tera Nelson as Interim Chair through 2025 calendar year; Goodman seconded. Motion carried unanimously.
4. **Staff Updates [Slizewski]**
  - a. Board Staff Changes
    - i. Ehrmantraut, new Social Work Licensing Coordinator 7/31/2025
  - b. Schools/Conferences
    - i. School presentations are underway
    - ii. Attended MSSWA as an exhibiter vendor in September. Will staff a vendor table at St. Louis County conference in October
5. **Review committee purpose and focus of the work [Slizewski]**
6. **Review CEOC strategic education initiatives (see 2025-2028 Strategic Plan, 2.1 and 3.2) [Slizewski]:**
  - a. Create and implement a CEOC Priorities & Work Plan.
    - i. Ehrmantraut and Slizewski to work on plan to present to committee.
    - ii. Ideas discussed for workplan include:
      1. Update written materials.
      2. Write new questions for JP exam.
      3. Update YouTube video content (Slizewski currently working on this)
      4. Implement quarterly education offered by Board staff and model similar to Quarterly Potpourri offered by Data Practices Office
  - b. Advisory Committee-can CEOC utilize them to consult on content of education/outreach materials?
7. **Other Business**
  - a. Discussed scheduled meeting on December 4, 2025. Will move meeting to December 3, 2025 4:30pm-6:00pm
8. **Adjourn:** 5:20pm A motion was made by Jacobson and seconded by Goodman. The motion was carried unanimously.

### 2025 MEETING SCHEDULE

Communication Education & Outreach Committee meets six times per year, on the first Thursday of non-Board meeting months from 4:30-6:00 pm. Meetings are open to the public under Minnesota Statutes Chapter 13D and virtually via Teams meetings.

**February 6, 2025**  
**April 3, 2025-canceled**  
**June 5, 2025-canceled**  
**August 7, 2025-canceled**  
**October 2, 2025**  
**December 3, 2025-changed**

**Board Members:**  
Angie DeLille, LICSW  
Kate Goodman, LICSW  
Stephanie Jacobson, LSW  
Tera Nelson, LGSW

**Staff:**  
Kassandra Slizewski, LSW, Assistant Director  
Joanne Ehrmantraut, LICSW, SW Licensing Coordinator

**LEGISLATION AND RULES COMMITTEE**  
**JANUARY 22, 2026 | 3 PM – 5 PM | VIRTUAL MICROSOFT TEAMS**

**Member Present:** Yolonda Rogers, LICSW- Chair  
Thomas Brooks, Public Member (joined 3:30pm)  
Katherine Driskell, LICSW  
Kate Goodman, LICSW

**Members Absent:**

**Stakeholders Absent:** Karen Goodenough, LICSW

**Stakeholders Present:** Karen Frees

**Staff Absent:**

**Staff Present:** Youa Yang, LICSW  
Kassandra Slizewski, LSW  
Rebecca Moskow, JD  
Beth Korth

**MINUTES**

**1. Welcome & call meeting to order:**

- Rogers called the meeting to order at 3:05 pm
- Driskell motioned to approve agenda seconded by Goodman. Agenda unanimously approved.

**2. Approve Minutes:**

- Driskell motioned to approve the December 18, 2025, minutes seconded by Goodman. Motion carried unanimously.

**3. Board Advisory Committee Member Update(s):**

- Committee met on December 5<sup>th</sup>.
- Discussed nomination of a new chair, no one elected yet. Committee to review Bylaws and discuss next meeting.
- Discussed clarification on provisional licensees' ability to supervise.
- Kate Goodman will be the new Board liaison for Advisory Committee starting in 2026.
- Coalition shared legislative priorities.

**4. Review and Discuss MS 148E.116 and MS 148E.126 proposed changes:**

- Discussion of proposed changes to **MS 148E.116** Provisional License; Supervised Practice
  - Subdivision 3 Types of Supervision. Updates language to be inclusive and use terminology in MS 13D.001.
  - Subdivision 4 **(2)** Supervisor Requirements, removes "or licensed independent clinical social worker." Discussion about breaking out each individual type of provisional license type to mirror standard license supervision statute.
  - Subdivision 4 **(4)(a)** changes to align language with MS 148E.120. Discussion on changing phrasing to clarify the difference between supervision due to discipline and supervision due to acquiring a new license type.
- Discussion of proposed **MS 148E.126**; Provisional Licenses; Supervision Plan.
  - Subdivision 1 Supervision plan **(4)** and **(d)(2)** clarifies that multiple copies of position descriptions are not required unless requested by the board.
  - Subdivision 1 Supervision plan **(6)** adds language to align provisional with standard license process.

- Subdivision 2 Evaluation **(8)** provides timeframe requirements for submission of evaluation after termination of supervision.
- Subdivision 2 Evaluation **(9)** provides guidance for retention of supervision documentation.
- Additional discussion on supervision eligibility for provisional and standard license and competence with various scenarios discussed. According to current statute, provisional licensees receiving provisional license supervision are not eligible to provide licensing supervision. Standard licensees may provide licensing supervision if completed requirements of standard license supervision, have competency in the area of supervision, and completed supervisor requirements according to statute.

## 5. Public Comment

- At the discretion of the chair, public comment may begin earlier depending upon completion of agenda items. Public comment opened at 4:15pm. No public comment.

## 6. Adjourn

At 4:16 pm Goodman motioned to adjourn, seconded by Driskell. Motion carried.

### 2026 MEETING SCHEDULE

L&R Committee meets monthly, on the fourth Thursday, from 3:00-5:00pm, unless otherwise noted. Meetings are open to the public under Minnesota Statutes Chapter 13D.021 and held via virtual Teams meeting.

|             |           |                                            |
|-------------|-----------|--------------------------------------------|
| January 22  | May 28    | September 24                               |
| February 26 | June 25   | October 22                                 |
| March 26    | July 23   | November 19 <i>(change due to holiday)</i> |
| April 23    | August 27 | December 17 <i>(change due to holiday)</i> |

### COMMITTEE CHARGE UNDER BOARD BYLAWS & 2025-2028 STRATEGIC PLAN

1. Determine need to conduct review “deep dive” of Social Work Practice Act MS 148E provisions to ensure: 1) public protection 2) relevant regulation, 3) licensure mobility, 4) create operational efficiencies where possible, 5) identify and consider potential barriers, 6) consider overall workforce issues, 7) consider possible incorporation of technology standards into Practice Act – how board regulates technology in practice.
2. Work to repeal county social worker licensing exemption, including clarification of use of social work title in county agencies.

## **AGENDA ITEM 6**

### Oral Reports

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**FY 2026 Bi-Monthly Budget Summary Data (July 1, 2025-June 30, 2026)**

**March 20, 2026 Board Meeting**

- Note:** 1. Indirect expenditure through 09/30/2025 and 3/10/2026  
2. Direct expenditures through 05/01/2026  
3. Receipt data through 04/30/2026

| FY 2025 Expenditures                            |                 |                              |               |                           |                      |
|-------------------------------------------------|-----------------|------------------------------|---------------|---------------------------|----------------------|
| Type                                            | Budgeted Amount | Date Paid/Encumbered Through | % Fiscal Year | Amount Expended/Remaining | % of Budgeted Amount |
| <b>Total: Direct Operations Spent</b>           | \$2,443,624     | 03/01/2026                   | 83%           | \$1,347,389               | 55%                  |
| <b>Direct Operations Encumbered<sup>1</sup></b> |                 | 03/01/2026                   | 83%           | \$582,569 <sup>1</sup>    | 24%                  |
| <b>Unobligated Direct Funds</b>                 |                 | 03/01/2026                   | 83%           | \$513,666                 | 21%                  |
| <b>Indirect AGO</b>                             | \$270,000       | 03/10/2026                   | 84%           | \$167,355                 | 55%                  |
| <b>Indirect HPSP</b>                            | Not Available   | 09/30/2025                   | 25%           | \$10,512                  | Not Available        |
| <b>Indirect ASU</b>                             | Not Available   | 09/30/2025                   | 25%           | \$21,817                  | Not Available        |
| <b>Indirect CBCPO</b>                           | Not Available   | 09/30/2025                   | 25%           | \$8,546                   | Not Available        |
| <b>Total: Indirect</b>                          | Not Available   | 09/30/2025 & 03/10/2026      | 25 & 55%      | \$208,230                 | Not Available        |
| <b>Total: Direct &amp; Indirect<sup>2</sup></b> | Not Available   | Not Available                | Not Available | \$2,107,307               | Not Available        |

<sup>1</sup> Encumbered funds are not yet spent but are funds identified/anticipated to be spent over course of fiscal year.  
<sup>2</sup> Total: Direct & Indirect includes Direct Expended & Encumbered and Indirect Expended only. Unobligated Direct funds are not included.

| FY 2025 Revenues |                   |               |                             |             |
|------------------|-------------------|---------------|-----------------------------|-------------|
| Budgeted Amount  | Collected Through | % Fiscal Year | Amount Collected            | % Collected |
| \$2,517,013.54   | 04/30/2026        | 83%           | \$2,352,200.24 <sup>1</sup> | 93.45%      |

<sup>1</sup> Revenues collected July 1, 2025 through June 30, 2026 for FY 2026.

**BOARD OF SOCIAL WORK  
ACTUAL RECEIPT REPORT  
FY 2026**

|                                      | REVENUE<br>SOURCE<br>CODES | CURRENT<br>REVENUE<br>BUDGET | JULY<br>2025<br>RECEIPTS<br>8% | AUGUST<br>2025<br>RECEIPTS<br>16% | SEPTEMBER<br>2025<br>RECEIPTS<br>25% | OCTOBER<br>2025<br>RECEIPTS<br>33% | NOVEMBER<br>2025<br>RECEIPTS<br>42% | DECEMBER<br>2025<br>RECEIPTS<br>50% | JANUARY<br>2026<br>RECEIPTS<br>58% | FEBRUARY<br>2026<br>RECEIPTS<br>67% | MARCH<br>2026<br>RECEIPTS<br>75% | APRIL<br>2026<br>RECEIPTS<br>83% | MAY<br>2026<br>RECEIPTS<br>92% | JUNE<br>2026<br>RECEIPTS<br>100% | TOTAL<br>YR TO DATE<br>RECEIPTS | % RECEIPTS OF<br>TOTAL<br>BUDGET |
|--------------------------------------|----------------------------|------------------------------|--------------------------------|-----------------------------------|--------------------------------------|------------------------------------|-------------------------------------|-------------------------------------|------------------------------------|-------------------------------------|----------------------------------|----------------------------------|--------------------------------|----------------------------------|---------------------------------|----------------------------------|
| Credit Card Clearing                 | 553094                     | \$0.00                       | \$0.00                         | \$0.00                            | \$0.00                               | \$0.00                             | \$0.00                              | \$0.00                              | \$0.00                             | \$0.00                              | \$0.00                           | \$0.00                           | \$0.00                         | \$0.00                           | \$0.00                          | Not Budgeted                     |
| H7L SW Professional Firm             | 608257                     | \$10,000.00                  | \$325.00                       | \$100.00                          | \$1,000.00                           | \$1,300.00                         | \$650.00                            | \$4,350.00                          | \$2,825.00                         | \$875.00                            | \$800.00                         | \$625.00                         |                                |                                  | \$12,850.00                     | 128.50%                          |
| Supervision Plan Late Fee            | 648700                     | \$2,400.00                   | \$320.00                       | \$200.00                          | \$200.00                             | \$240.00                           | \$160.00                            | \$280.00                            | \$440.00                           | \$400.00                            | \$400.00                         | \$440.00                         |                                |                                  | \$3,080.00                      | 128.33%                          |
| LGSW Reactivation Temp Leave         | 648701                     | \$630.00                     | \$0.00                         | \$0.00                            | \$0.00                               | \$0.00                             | \$210.00                            | \$210.00                            | \$210.00                           | \$210.00                            | \$0.00                           | \$210.00                         |                                |                                  | \$1,050.00                      | 166.67%                          |
| LSW Reactivation Expiration          | 648702                     | \$23,287.50                  | \$2,242.50                     | \$1,897.50                        | \$2,070.00                           | \$1,897.50                         | \$1,552.50                          | \$1,552.50                          | \$2,932.50                         | \$2,415.00                          | \$690.00                         | \$2,587.50                       |                                |                                  | \$19,837.50                     | 85.19%                           |
| USW Reactivation Temp Leave          | 648703                     | \$1,380.00                   | \$0.00                         | \$0.00                            | \$0.00                               | \$0.00                             | \$115.00                            | \$115.00                            | \$0.00                             | \$115.00                            | \$115.00                         | \$0.00                           | \$115.00                       |                                  | \$575.00                        | 41.67%                           |
| USW Reactivation Expiration          | 648704                     | \$4,117.50                   | \$457.50                       | \$915.00                          | \$457.50                             | \$915.00                           | \$457.50                            | \$915.00                            | \$457.50                           | \$457.50                            | \$457.50                         | \$457.50                         | \$457.50                       |                                  | \$5,947.50                      | 144.44%                          |
| USW Reactivation Temp Leave          | 648705                     | \$648.13                     | \$0.00                         | \$0.00                            | \$88.96                              | \$254.17                           | \$305.00                            | \$0.00                              | \$0.00                             | \$0.00                              | \$0.00                           | \$0.00                           |                                |                                  | \$648.13                        | 100.00%                          |
| UCSW Reactivation Expiration         | 648706                     | \$35,075.00                  | \$1,507.50                     | \$1,507.50                        | \$4,522.50                           | \$4,522.50                         | \$1,005.00                          | \$3,015.00                          | \$3,015.00                         | \$3,015.00                          | \$2,010.00                       | \$1,507.50                       |                                |                                  | \$25,627.50                     | 73.06%                           |
| UCSW Reactivation Temp Leave         | 648707                     | \$3,015.00                   | \$0.00                         | \$0.00                            | \$670.00                             | \$167.50                           | \$0.00                              | \$0.00                              | \$0.00                             | \$0.00                              | \$0.00                           | \$0.00                           |                                |                                  | \$837.50                        | 27.78%                           |
| LGSW Reactivation Expiration         | 648708                     | \$19,170.00                  | \$1,260.00                     | \$2,205.00                        | \$315.00                             | \$2,205.00                         | \$1,575.00                          | \$1,890.00                          | \$1,890.00                         | \$2,520.00                          | \$2,205.00                       | \$0.00                           |                                |                                  | \$17,955.00                     | 93.66%                           |
| Temporary License Application        | 648709                     | \$17,250.00                  | \$2,200.00                     | \$1,750.00                        | \$800.00                             | \$750.00                           | \$500.00                            | \$1,300.00                          | \$2,700.00                         | \$8,900.00                          | \$550.00                         | \$2,950.00                       |                                |                                  | \$32,400.00                     | 129.86%                          |
| Endorsement Application              | 648710                     | \$63,715.00                  | \$8,625.00                     | \$5,405.00                        | \$6,325.00                           | \$5,290.00                         | \$4,715.00                          | \$4,945.00                          | \$7,245.00                         | \$7,590.00                          | \$6,900.00                       | \$4,715.00                       |                                |                                  | \$61,755.00                     | 96.92%                           |
| Misc Other                           | 648711                     | \$300.00                     | \$0.00                         | \$0.00                            | \$0.00                               | \$0.00                             | \$0.00                              | \$0.00                              | \$0.00                             | \$75.00                             | \$0.00                           | \$0.00                           |                                |                                  | \$75.00                         | 25.00%                           |
| Misc / Discipline Fines              | 648712                     | \$3,000.00                   | \$0.00                         | \$0.00                            | \$0.00                               | \$0.00                             | \$0.00                              | \$644.00                            | \$0.00                             | \$0.00                              | \$644.00                         | \$0.00                           |                                |                                  | \$1,288.00                      | 42.93%                           |
| USW & UCSW Application Fee           | 648713                     | \$48,225.00                  | \$4,575.00                     | \$2,775.00                        | \$3,675.00                           | \$3,150.00                         | \$4,050.00                          | \$3,075.00                          | \$3,900.00                         | \$3,075.00                          | \$4,125.00                       | \$5,100.00                       |                                |                                  | \$37,500.00                     | 77.76%                           |
| Lic Verifications Insurance Co       | 648714                     | \$0.00                       | \$0.00                         | \$0.00                            | \$0.00                               | \$0.00                             | \$0.00                              | \$0.00                              | \$0.00                             | \$0.00                              | \$0.00                           | \$0.00                           |                                |                                  | \$0.00                          | Not Budgeted                     |
| Cont Ed Other                        | 648715                     | \$0.00                       | \$0.00                         | \$0.00                            | \$0.00                               | \$0.00                             | \$0.00                              | \$0.00                              | \$0.00                             | \$0.00                              | \$0.00                           | \$0.00                           |                                |                                  | \$0.00                          | Not Budgeted                     |
| UCSW Temporary Leave                 | 648716                     | \$4,680.00                   | \$670.00                       | \$335.00                          | \$335.00                             | \$335.00                           | \$0.00                              | \$1,005.00                          | \$0.00                             | \$0.00                              | \$335.00                         | \$335.00                         |                                |                                  | \$3,350.00                      | 71.58%                           |
| USW Temporary Leave                  | 648717                     | \$0.00                       | \$0.00                         | \$0.00                            | \$0.00                               | \$0.00                             | \$0.00                              | \$0.00                              | \$0.00                             | \$0.00                              | \$0.00                           | \$0.00                           |                                |                                  | \$0.00                          | Not Budgeted                     |
| LGSW Temporary Leave                 | 648718                     | \$2,085.00                   | \$210.00                       | \$0.00                            | \$420.00                             | \$630.00                           | \$210.00                            | \$0.00                              | \$210.00                           | \$420.00                            | \$210.00                         | \$420.00                         |                                |                                  | \$2,730.00                      | 130.94%                          |
| Social Worker NSF Check Penalty      | 648719                     | \$90.00                      | \$0.00                         | \$30.00                           | \$60.00                              | \$0.00                             | \$0.00                              | \$0.00                              | \$0.00                             | \$0.00                              | \$0.00                           | \$0.00                           |                                |                                  | \$90.00                         | 100.00%                          |
| Misc - Mail Labels                   | 648720                     | \$3,350.00                   | \$400.00                       | \$250.00                          | \$150.00                             | \$250.00                           | \$350.00                            | \$100.00                            | \$400.00                           | \$300.00                            | \$445.00                         | \$200.00                         |                                |                                  | \$2,845.00                      | 84.93%                           |
| USW & LGSW Application Fee           | 648721                     | \$117,000.00                 | \$9,000.00                     | \$4,650.00                        | \$4,275.00                           | \$7,200.00                         | \$9,225.00                          | \$8,325.00                          | \$11,325.00                        | \$11,850.00                         | \$13,500.00                      | \$7,875.00                       |                                |                                  | \$87,225.00                     | 74.55%                           |
| USW Original License                 | 648722                     | \$36,500.00                  | \$4,071.00                     | \$3,807.96                        | \$1,949.26                           | \$1,285.14                         | \$1,487.81                          | \$2,069.99                          | \$3,363.76                         | \$3,316.27                          | \$2,505.56                       | \$3,169.72                       |                                |                                  | \$27,026.47                     | 74.05%                           |
| LGSW Original License                | 648723                     | \$131,355.00                 | \$26,906.37                    | \$12,516.96                       | \$13,656.43                          | \$9,367.03                         | \$5,100.07                          | \$5,546.97                          | \$10,704.44                        | \$7,160.45                          | \$6,708.98                       | \$6,338.35                       |                                |                                  | \$104,006.05                    | 79.18%                           |
| USW Original License                 | 648724                     | \$2,745.00                   | \$343.12                       | \$0.00                            | \$280.21                             | \$381.04                           | \$282.50                            | \$27.71                             | \$0.00                             | \$0.00                              | \$894.58                         | \$0.00                           |                                |                                  | \$2,209.16                      | 80.48%                           |
| UCSW Original License                | 648725                     | \$162,000.00                 | \$18,464.03                    | \$16,412.88                       | \$12,581.86                          | \$13,799.54                        | \$13,077.64                         | \$11,619.48                         | \$10,917.14                        | \$16,254.53                         | \$21,743.37                      | \$17,886.27                      |                                |                                  | \$152,756.74                    | 94.29%                           |
| USW Renewal                          | 648726                     | \$260,000.00                 | \$21,735.00                    | \$20,350.00                       | \$18,965.00                          | \$20,010.00                        | \$17,020.00                         | \$19,205.00                         | \$18,745.00                        | \$18,055.00                         | \$19,550.00                      | \$16,675.00                      |                                |                                  | \$190,310.00                    | 73.20%                           |
| LSW Temporary Leave                  | 648727                     | \$3,100.00                   | \$115.00                       | \$230.00                          | \$230.00                             | \$345.00                           | \$115.00                            | \$345.00                            | \$115.00                           | \$115.00                            | \$0.00                           | \$115.00                         |                                |                                  | \$1,725.00                      | 55.65%                           |
| Social Work Emeritus Inactive Status | 648728                     | \$2,000.00                   | \$260.00                       | \$65.00                           | \$130.00                             | \$260.00                           | \$130.00                            | \$260.00                            | \$130.00                           | \$325.00                            | \$130.00                         | \$260.00                         |                                |                                  | \$1,885.00                      | 94.25%                           |
| SW Duplicate License Charge          | 648729                     | \$8,500.00                   | \$780.00                       | \$690.00                          | \$960.00                             | \$900.00                           | \$905.00                            | \$870.00                            | \$630.00                           | \$508.75                            | \$660.00                         | \$750.00                         |                                |                                  | \$7,653.75                      | 90.04%                           |
| Cont Ed Sponsor Fee                  | 648730                     | \$57,500.00                  | \$3,350.00                     | \$3,600.00                        | \$7,200.00                           | \$4,100.00                         | \$3,850.00                          | \$4,500.00                          | \$9,350.00                         | \$6,000.00                          | \$9,100.00                       | \$4,200.00                       |                                |                                  | \$55,250.00                     | 96.09%                           |
| LGSW Renewal                         | 648731                     | \$254,700.00                 | \$24,570.00                    | \$22,260.00                       | \$25,200.00                          | \$19,320.00                        | \$18,900.00                         | \$21,630.00                         | \$23,520.00                        | \$21,670.00                         | \$25,620.00                      | \$24,780.00                      |                                |                                  | \$227,470.00                    | 89.31%                           |
| USW Renewal                          | 648732                     | \$52,000.00                  | \$5,185.00                     | \$6,405.00                        | \$5,490.00                           | \$3,965.00                         | \$4,270.00                          | \$6,100.00                          | \$5,795.00                         | \$6,100.00                          | \$6,100.00                       | \$2,135.00                       |                                |                                  | \$51,545.00                     | 99.13%                           |
| UCSW Renewal                         | 648733                     | \$1,117,153.00               | \$121,605.00                   | \$110,885.00                      | \$103,180.00                         | \$102,845.00                       | \$94,805.00                         | \$107,870.00                        | \$107,200.00                       | \$97,820.00                         | \$114,423.00                     | \$116,245.00                     |                                |                                  | \$1,076,878.00                  | 96.39%                           |
| Soc Work Duplicate License Card      | 648734                     | \$10.00                      | \$0.00                         | \$0.00                            | \$0.00                               | \$0.00                             | \$0.00                              | \$0.00                              | \$0.00                             | \$0.00                              | \$0.00                           | \$10.00                          |                                |                                  | \$10.00                         | 100.00%                          |
| Soc Work Verification                | 648735                     | \$9,000.00                   | \$680.00                       | \$640.00                          | \$800.00                             | \$840.00                           | \$930.00                            | \$660.00                            | \$625.00                           | \$860.00                            | \$1,120.00                       | \$900.00                         |                                |                                  | \$8,035.00                      | 89.28%                           |
| LSW Late Renewal Fee                 | 648736                     | \$4,000.00                   | \$402.50                       | \$460.00                          | \$488.75                             | \$258.75                           | \$402.50                            | \$460.00                            | \$488.75                           | \$387.50                            | \$402.50                         | \$373.75                         |                                |                                  | \$4,025.00                      | 100.63%                          |
| LGSW Late Renewal Fee                | 648737                     | \$5,000.00                   | \$315.00                       | \$630.00                          | \$577.50                             | \$577.50                           | \$472.50                            | \$420.00                            | \$525.00                           | \$367.50                            | \$472.52                         | \$262.50                         |                                |                                  | \$4,620.02                      | 92.40%                           |
| USW Late Renewal Fee                 | 648738                     | \$500.00                     | \$76.25                        | \$0.00                            | \$228.75                             | \$152.50                           | \$0.00                              | \$305.00                            | \$0.00                             | \$76.25                             | \$76.25                          | \$0.00                           |                                |                                  | \$915.00                        | 183.00%                          |
| UCSW Late Renewal Fee                | 648739                     | \$10,000.00                  | \$1,172.50                     | \$1,172.50                        | \$1,088.75                           | \$837.50                           | \$1,088.75                          | \$1,256.25                          | \$837.50                           | \$921.25                            | \$1,842.50                       | \$1,340.00                       |                                |                                  | \$12,060.00                     | 120.60%                          |
| LSW Emeritus Active License          | 648740                     | \$860.00                     | \$112.50                       | \$0.00                            | \$115.00                             | \$0.00                             | \$57.50                             | \$57.50                             | \$57.50                            | \$57.50                             | \$115.00                         | \$0.00                           |                                |                                  | \$572.50                        | 66.57%                           |
| LGSW Emeritus Active License         | 648741                     | \$420.00                     | \$105.00                       | \$0.00                            | \$0.00                               | \$0.00                             | \$105.00                            | \$0.00                              | \$0.00                             | \$0.00                              | \$0.00                           | \$0.00                           |                                |                                  | \$210.00                        | 50.00%                           |
| USW Emeritus Active License          | 648742                     | \$1,667.50                   | \$0.00                         | \$305.00                          | \$152.50                             | \$0.00                             | \$0.00                              | \$152.50                            | \$457.50                           | \$0.00                              | \$0.00                           | \$305.00                         |                                |                                  | \$1,372.50                      | 82.31%                           |
| UCSW Emeritus Active License         | 648743                     | \$7,840.50                   | \$167.50                       | \$1,172.50                        | \$502.50                             | \$502.50                           | \$670.00                            | \$670.00                            | \$837.50                           | \$1,507.50                          | \$335.00                         | \$335.00                         |                                |                                  | \$6,700.00                      | 85.45%                           |
| USW License Late Fee                 | 648744                     | \$12,000.00                  | \$2,201.11                     | \$3,118.03                        | \$1,876.05                           | \$1,647.03                         | \$1,779.65                          | \$793.16                            | \$707.76                           | \$254.69                            | \$131.17                         | \$198.00                         |                                |                                  | \$12,706.65                     | 105.89%                          |
| LGSW License Late Fee                | 648745                     | \$17,000.00                  | \$2,808.17                     | \$6,549.86                        | \$3,594.79                           | \$678.14                           | \$1,060.84                          | \$633.56                            | \$2,179.20                         | \$1,060.84                          | \$186.63                         | \$520.61                         | \$1,204.48                     |                                  | \$19,416.28                     | 114.21%                          |
| USW License Late Fee                 | 648746                     | \$500.00                     | \$0.00                         | \$138.13                          | \$0.00                               | \$138.13                           | \$0.00                              | \$0.00                              | \$0.00                             | \$0.00                              | \$0.00                           | \$0.00                           |                                |                                  | \$276.26                        | 55.25%                           |
| UCSW License Late Fee                | 648747                     | \$1,000.00                   | \$155.84                       | \$0.00                            | \$0.00                               | \$281.48                           | \$115.76                            | \$0.00                              | \$0.00                             | \$0.00                              | \$0.00                           | \$0.00                           |                                |                                  | \$553.08                        | 55.31%                           |
| UCSW Emeritus Active Late Fe         | 648761                     | \$167.52                     | \$0.00                         | \$0.00                            | \$0.00                               | \$0.00                             | \$0.00                              | \$0.00                              | \$0.00                             | \$83.76                             | \$41.88                          | \$0.00                           |                                |                                  | \$125.64                        | 75.00%                           |
| USW Emeritus Active Late Fee         | 648762                     | \$38.13                      | \$0.00                         | \$0.00                            | \$38.13                              | \$0.00                             | \$0.00                              | \$0.00                              | \$38.13                            | \$0.00                              | \$0.00                           | \$0.00                           |                                |                                  | \$76.26                         | 200.00%                          |
| LGSW Emeritus Active Late Fee        | 648763                     | \$24.38                      | \$26.25                        | \$0.00                            | \$0.00                               | \$0.00                             | \$0.00                              | \$0.00                              | \$0.00                             | \$0.00                              | \$0.00                           | \$0.00                           |                                |                                  | \$26.25                         | 107.67%                          |
| LSW Emeritus Active Late Fee         | 648764                     | \$14.38                      | \$0.00                         | \$0.00                            | \$0.00                               | \$0.00                             | \$0.00                              | \$0.00                              | \$0.00                             | \$0.00                              | \$0.00                           | \$0.00                           |                                |                                  | \$0.00                          | 0.00%                            |
| Prov LSW/LGSW App Fee                | 648771                     | \$0.00                       | \$0.00                         | \$3,000.00                        | \$2,625.00                           | \$2,250.00                         | \$1,725.00                          | \$1,875.00                          | \$2,400.00                         | \$2,250.00                          | \$1,950.00                       | \$2,325.00                       |                                |                                  | \$20,400.00                     | Not Budgeted                     |
| Prov LSW/LCSW App Fee                | 648772                     | \$0.00                       | \$0.00                         | \$525.00                          | \$825.00                             | \$1,275.00                         | \$975.00                            | \$675.00                            | \$1,350.00                         | \$675.00                            | \$900.00                         | \$750.00                         |                                |                                  | \$7,950.00                      | Not Budgeted                     |
| Prov LSW License Fee                 | 648773                     | \$0.00                       | \$0.00                         | \$1,449.00                        | \$1,242.00                           | \$1,242.00                         | \$931.50                            | \$828.00                            | \$414.00                           | \$414.00                            | \$1,035.00                       | \$621.00                         |                                |                                  | \$8,176.50                      | Not Budgeted                     |
| Prov LGSW License Fee                | 648774                     | \$0.00                       | \$0.00                         | \$3,591.00                        | \$4,347.00                           | \$3,213.00                         | \$2,079.00                          | \$1,512.00                          | \$2,835.00                         | \$2,457.00                          | \$1,134.00                       | \$1,134.00                       |                                |                                  | \$22,302.00                     | Not Budgeted                     |
| Prov LSW License Fee                 | 648775                     | \$0.00                       | \$0.00                         | \$0.00                            | \$305.00                             | \$0.00                             | \$0.00                              | \$305.00                            | \$305.00                           | \$0.00                              | \$0.00                           | \$305.00                         |                                |                                  | \$1,220.00                      | Not Budgeted                     |
| Prov UCSW License Fee                | 648776                     | \$0.00                       | \$0.00                         | \$1,340.00                        | \$1,675.00                           | \$1,340.00                         | \$2,010.00                          | \$1,005.00                          | \$1,005.00                         | \$1,675.00                          | \$2,345.00                       | \$1,675.00                       |                                |                                  | \$14,070.00                     | Not Budgeted                     |
| <b>TOTAL REVENUE</b>                 |                            | <b>\$2,517,013.54</b>        | <b>\$267,902.14</b>            | <b>\$243,333.82</b>               | <b>\$235,648.44</b>                  | <b>\$221,032.95</b>                | <b>\$199,128.74</b>                 | <b>\$224,674.26</b>                 | <b>\$242,579.82</b>                | <b>\$230,486.08</b>                 | <b>\$253,583.42</b>              | <b>\$233,830.57</b>              | <b>\$0.00</b>                  | <b>\$0.00</b>                    | <b>\$2,352,200.24</b>           | <b>93.45%</b>                    |

**BOARD OF SOCIAL WORK  
CRIMINAL BACKGROUND CHECKS  
FY 2026**

|                             | REVENUE<br>SOURCE<br>CODES | CURRENT<br>REVENUE<br>BUDGET | JULY<br>2025<br>RECEIPTS | AUGUST<br>2025<br>RECEIPTS | SEPTEMBER<br>2025<br>RECEIPTS | OCTOBER<br>2025<br>RECEIPTS | NOVEMBER<br>2025<br>RECEIPTS | DECEMBER<br>2025<br>RECEIPTS | JANUARY<br>2026<br>RECEIPTS | FEBRUARY<br>2026<br>RECEIPTS | MARCH<br>2026<br>RECEIPTS | APRIL<br>2026<br>RECEIPTS | MAY<br>2026<br>RECEIPTS | JUNE<br>2026<br>RECEIPTS | TOTAL<br>YR TO DATE<br>RECEIPTS | % RECEIPTS OF<br>TOTAL<br>BUDGET |
|-----------------------------|----------------------------|------------------------------|--------------------------|----------------------------|-------------------------------|-----------------------------|------------------------------|------------------------------|-----------------------------|------------------------------|---------------------------|---------------------------|-------------------------|--------------------------|---------------------------------|----------------------------------|
| H7L Criminal Background Fee | 648765                     | \$55,000.00                  | \$5,344.00               | \$4,160.00                 | \$4,032.00                    | \$4,672.00                  | \$5,088.00                   | \$4,800.00                   | \$8,000.00                  | \$12,032.00                  | \$7,232.00                | \$4,768.00                |                         |                          | \$60,128.00                     | 109.32%                          |
| TOTAL REVENUE               |                            | \$55,000.00                  | \$5,344.00               | \$4,160.00                 | \$4,032.00                    | \$4,672.00                  | \$5,088.00                   | \$4,800.00                   | \$8,000.00                  | \$12,032.00                  | \$7,232.00                | \$4,768.00                | \$0.00                  | \$0.00                   | \$60,128.00                     | 109.32%                          |

Selection Criteria: Budget Period - 2026, Fund - 1000 to 6000, DeptID - H7L30000 to H7L3ZZZZ, AppropID - H7L0000 to H7LZZZZ

Break On: Budget Period, Fund, DeptID, AppropID

|                       |             |              |                       |                |                   |                  |                        |
|-----------------------|-------------|--------------|-----------------------|----------------|-------------------|------------------|------------------------|
| <b>Budget Period:</b> | <b>2026</b> | <b>Fund:</b> | <b>1201</b>           | <b>DeptID:</b> | <b>H7L30000</b>   | <b>AppropID:</b> | <b>H7L1111</b>         |
|                       |             |              | Health Related Boards |                | Social Work Board |                  | Social Work Operations |

|                                     |                           |                     |                           |                   |               |                     |
|-------------------------------------|---------------------------|---------------------|---------------------------|-------------------|---------------|---------------------|
| <b>Remaining Payroll Projection</b> | <b>Full-Time (41000):</b> | <b>\$312,887.59</b> | <b>Part-Time (41030):</b> | <b>\$8,860.76</b> | <b>Total:</b> | <b>\$321,748.35</b> |
|-------------------------------------|---------------------------|---------------------|---------------------------|-------------------|---------------|---------------------|

| Account Class and Description        | Current Budget      | Pre-Encumbered | Encumbered/Committed | Expended            | Unobligated       | Unexpended          |
|--------------------------------------|---------------------|----------------|----------------------|---------------------|-------------------|---------------------|
| 41000 Full Time - Salary             | 1,355,000.00        | 0.00           | 339,455.27           | 1,015,544.73        | 0.00              | 339,455.27          |
| 41030 Part-Time-Seasonal-Labor Serv  | 50,000.00           | 0.00           | 20,828.11            | 29,171.89           | 0.00              | 20,828.11           |
| 41050 Overtime and Premium Pay       | 15,000.00           | 0.00           | 14,822.63            | 177.37              | 0.00              | 14,822.63           |
| 41070 Other Employee Cost            | 85,000.00           | 0.00           | 71,828.37            | 13,171.63           | 0.00              | 71,828.37           |
| 41100 Space Rental And Utilities     | 153,000.00          | 0.00           | 26,716.59            | 125,632.86          | 650.55            | 27,367.14           |
| 41110 Printing And Advertising       | 20,000.00           | 0.00           | 11,601.99            | 7,297.12            | 1,100.89          | 12,702.88           |
| 41130 Prof-Tech Serv-Outside Vend    | 20,000.00           | 0.00           | 12,127.20            | 72.80               | 7,800.00          | 19,927.20           |
| 41150 Computer and System Services   | 5,000.00            | 0.00           | 100.00               | 235.20              | 4,664.80          | 4,764.80            |
| 41155 Communications                 | 22,000.00           | 0.00           | 3,389.58             | 14,632.20           | 3,978.22          | 7,367.80            |
| 41160 Trav-Sub-InState-Border Comm   | 16,000.00           | 0.00           | 10,851.52            | 3,009.25            | 2,139.23          | 12,990.75           |
| 41170 Trav/Sub-OutOfState-BorderComm | 25,000.00           | 0.00           | 17,548.06            | 4,100.09            | 3,351.85          | 20,899.91           |
| 41180 Employee Development           | 13,000.00           | 0.00           | 2,590.00             | 3,810.00            | 6,600.00          | 9,190.00            |
| 41190 State Agcy-Prov Prof-Tech Serv | 65,000.00           | 0.00           | 10,365.50            | 24,954.50           | 29,680.00         | 40,045.50           |
| 41196 Rate-Based MNIT Services       | 97,000.00           | 0.00           | 15,370.69            | 49,629.31           | 32,000.00         | 47,370.69           |
| 41197 Agency-Specific MNIT Services  | 85,000.00           | 0.00           | 16,246.77            | 43,753.23           | 25,000.00         | 41,246.77           |
| 41300 Supplies                       | 10,000.00           | 0.00           | 921.12               | 5,344.01            | 3,734.87          | 4,655.99            |
| 41400 Equipment                      | 10,000.00           | 0.00           | 3,126.76             | 3,009.45            | 3,863.79          | 6,990.55            |
| 41500 Repairs To Equip and Furn      | 3,000.00            | 0.00           | 642.57               | 172.12              | 2,185.31          | 2,827.88            |
| 43000 Other Operating Costs          | 380,624.05          | 0.00           | 4,003.80             | 3,219.95            | 373,400.30        | 377,404.10          |
| 47060 Equipment-Capital              | 10,000.00           | 0.00           | 0.00                 | 0.00                | 10,000.00         | 10,000.00           |
| 47160 Equipment-Non Capital          | 4,000.00            | 0.00           | 32.78                | 451.48              | 3,515.74          | 3,548.52            |
| 49890 Reverse 1099 Expenditure       | 0.00                | 0.00           | 0.00                 | 0.00                | 0.00              | 0.00                |
| <b>Total</b>                         | <b>2,443,624.05</b> | <b>0.00</b>    | <b>582,569.31</b>    | <b>1,347,389.19</b> | <b>513,665.55</b> | <b>1,096,234.86</b> |

Selection Criteria: Budget Period - 2026, Fund - 1000 to 6000, DeptID - H7L30000 to H7L3ZZZZ, AppropID - H7L0000 to H7LZZZZ

Break On: Budget Period, Fund, DeptID, AppropID

|                       |             |              |                       |                |                   |                  |                     |
|-----------------------|-------------|--------------|-----------------------|----------------|-------------------|------------------|---------------------|
| <b>Budget Period:</b> | <b>2026</b> | <b>Fund:</b> | <b>1201</b>           | <b>DeptID:</b> | <b>H7L30000</b>   | <b>AppropID:</b> | <b>H7L1112</b>      |
|                       |             |              | Health Related Boards |                | Social Work Board |                  | Social Work Compact |

|                                     |                           |               |                           |               |               |               |
|-------------------------------------|---------------------------|---------------|---------------------------|---------------|---------------|---------------|
| <b>Remaining Payroll Projection</b> | <b>Full-Time (41000):</b> | <b>\$0.00</b> | <b>Part-Time (41030):</b> | <b>\$0.00</b> | <b>Total:</b> | <b>\$0.00</b> |
|-------------------------------------|---------------------------|---------------|---------------------------|---------------|---------------|---------------|

| <b>Account Class and Description</b> | <b>Current Budget</b> | <b>Pre-Encumbered</b> | <b>Encumbered/Committed</b> | <b>Expended</b> | <b>Unobligated</b> | <b>Unexpended</b> |
|--------------------------------------|-----------------------|-----------------------|-----------------------------|-----------------|--------------------|-------------------|
| 41197 Agency-Specific MNIT Services  | 2,081.21              | 0.00                  | 0.00                        | 0.00            | 2,081.21           | 2,081.21          |
| <b>Total</b>                         | <b>2,081.21</b>       | <b>0.00</b>           | <b>0.00</b>                 | <b>0.00</b>     | <b>2,081.21</b>    | <b>2,081.21</b>   |

Selection Criteria: Budget Period - 2026, Fund - 1000 to 6000, DeptID - H7L30000 to H7L3ZZZZ, AppropID - H7L0000 to H7LZZZZ

Break On: Budget Period, Fund, DeptID, AppropID

|                       |             |              |                               |                |                   |                  |                            |
|-----------------------|-------------|--------------|-------------------------------|----------------|-------------------|------------------|----------------------------|
| <b>Budget Period:</b> | <b>2026</b> | <b>Fund:</b> | <b>2000</b>                   | <b>DeptID:</b> | <b>H7L30000</b>   | <b>AppropID:</b> | <b>H7L3000</b>             |
|                       |             |              | Restrict Misc Special Revenue |                | Social Work Board |                  | Criminal Background Checks |

|                                     |                           |               |                           |               |               |               |
|-------------------------------------|---------------------------|---------------|---------------------------|---------------|---------------|---------------|
| <b>Remaining Payroll Projection</b> | <b>Full-Time (41000):</b> | <b>\$0.00</b> | <b>Part-Time (41030):</b> | <b>\$0.00</b> | <b>Total:</b> | <b>\$0.00</b> |
|-------------------------------------|---------------------------|---------------|---------------------------|---------------|---------------|---------------|

| <b>Account Class and Description</b> | <b>Current Budget</b> | <b>Pre-Encumbered</b> | <b>Encumbered/Committed</b> | <b>Expended</b>     | <b>Unobligated</b> | <b>Unexpended</b>   |
|--------------------------------------|-----------------------|-----------------------|-----------------------------|---------------------|--------------------|---------------------|
| 41190 State Agcy-Prov Prof-Tech Serv | 55,000.00             | 0.00                  | 19,768.00                   | 35,232.00           | 0.00               | 19,768.00           |
| <b>Total</b>                         | <b>55,000.00</b>      | <b>0.00</b>           | <b>19,768.00</b>            | <b>35,232.00</b>    | <b>0.00</b>        | <b>19,768.00</b>    |
| <b>Report Total</b>                  | <b>2,500,705.26</b>   | <b>0.00</b>           | <b>602,337.31</b>           | <b>1,382,621.19</b> | <b>515,746.76</b>  | <b>1,118,084.07</b> |