

BOARD MISSION: “To ensure the residents of Minnesota quality social work services by establishing and enforcing professional standards.”

BOARD MEMBER RESPONSIBILITIES



Uphold the Board’s mission and laws



Promote professional social work standards



Review materials before meetings



Arrive on time and participate



Respect and support fellow board members



Maintain confidentiality of nonpublic information



Consider and reveal conflicts of interest

**PROTECTING
THE PUBLIC**



**WITH
SHARED
GOALS**

**QUALIFIED
PROFESSIONAL
ETHICAL
ACCOUNTABLE**

AGENDA ITEM 1

Call to Order & Approve Proposed Agenda

REMOTE MEETING ACCESS

- WebEx Option for Member of the Public: 1-415-655-0003 | Meeting Number: 2490 960 5682 | Access Code: 2490 960 5682 | Password: zgP86dXdjc3
- Contact Tammy Molitor at Tamara.Molitor@state.mn.us with questions

**PROPOSED REGULAR BOARD MEETING AGENDA – SEPTEMBER 19, 2025
 IN-PERSON & ELECTRONIC WEBEX MEETING (PURSUANT TO MS 13D.015)**

TIME	ITEM	CATEGORY	TOPIC
9:00	1	Action	Call to Order & Approve Proposed Agenda: Goodman <i>[Attached]</i>
9:05	2	Action	Consent Agenda: Goodman A. July 18, 2025 Board Meeting Minutes <i>[Attached]</i> B. Committee Reports <i>[Attached]</i> C. Staff Leadership Reports <i>[Attached]</i>
9:15	3	Information	Public Comment: <i>[Public data under Minn. Stat. Ch 13]</i> Written Public Comment: Submission of requests in advance are strongly encouraged, by 12:00pm (noon) on Thursday, September 18, 2025, to the BOSW email address social.work@state.mn.us Oral Public Comment: At the discretion of the Chair, comments limited up to 2 minutes per person depending on the number of public comments
9:25	4	Information	Member Round Table: Jacobson Welcome New Board Members: Courtney Schroeder New Board Member Oath
9:45	5	Information	Staff Leadership Reports: <i>[Attached]</i> A. Executive Director Report: Yang B. Licensing Unit: Yang C. Compliance Unit: Moskow
10:00	6	Information	Presentation: Social Work Workforce Data: Teri Fritsma <i>[Attached]</i>
11:00	7	Information/ Action if necessary	Oral Committee Reports: A. Legislation & Rules Committee: Rogers <i>[Attached]</i> B. Finance Committee: Engelking <i>[Attached]</i> C. Leadership & Development: Jacobson <i>[Attached]</i>
11:15	8	Action Item	Action Items: <ul style="list-style-type: none"> • Compact Commission Meeting (11/5) • ASWB Delegate Assembly (11/6-11/8) • ASWB Proposed Amendments to Bylaws and Model Practice Act <i>[Attached]</i> • Election of 2026-2027 Board Officers
11:30	9	Information/ Action if necessary	Other/New Business
11:40	10		Break & Lunch
12:00	11	Action	Executive Session: (Closed to Public) Compliance Cases: Moskow/Yang <i>[Attached: Non-public data for board members only]</i>
1:30	12	Action	Adjourn

AGENDA ITEM 2

Consent Agenda

LEADERSHIP & DEVELOPMENT COMMITTEE
MONDAY, APRIL 14, 2025 - 4:30PM TO 6:00PM

Members Present: Stephanie Jacobson, LSW – Chair
Christopher Anderson, Public Member
Heidi Holmes, LICSW

Member Absent: Joanne Kronstedt, Public Member
Staff Absent: Tammy Molitor
Public Member: None

Staff Present: Youa Yang, LICSW

MINUTES

- **Welcome all and call meeting to order:**
 - Jacobson called meeting to order at 4:35pm.
 - Motion to approve agenda by Heidi and seconded by Chris. All approve.**
- **Minutes & Motion:**
 - Committee motion to approve minutes from February 10, 2025, by Chris, and seconded by Heidi. All approve.
- **Brainstorm Training for Board Members and Staff**
 - DEI Training ideas:
 - Implicit Bias Training
 - Broke the Game- poverty simulation activity
 - Authors of books or articles to engage in training and discussion
 - Are there any college professor(s) who teach diversity courses and would be willing to create a session for the Board?
 - DEI assessment to determine Board progress/gaps/recommendations.
 - Values, Vision, Mission:
 - Create a survey for Board members/staff feedback about values and vision.
 - Facilitate a listening/feedback session with the full Board.
 - Next committee meeting will focus on creating the survey.
 - Training related to regulation
 - Suggest reach out to Atkinson Firm about possible training.
 - Focus on public protection, good regulatory practices, and engaging with stakeholders
- **Board member vacancies [MN Statute 148E.025](#)**
 - Waiting 4 appointments (2 Public and 2 Licensed positions) by June 30, 2025
- **Adjourn @ 5:53pm.** Motion to adjourn by Chris and seconded by Heidi.

2025 MEETING SCHEDULE AND MEMBERS

Leadership & Development Committee meets the 2nd Monday, of even months (*opposite board meetings*) from 4:30 to 6:00 pm. Meetings are open to the public under Minnesota Statutes Chapter 13D and held at the Board office or via TEAMS.

MEETING DATES	BOARD MEMBERS	STAFF
February 10 April 14 June 9 August 11 October 13 December 8	Stephanie Jacobson, LSW - Chair Christopher Anderson, Public Member Heidi Holmes, LICSW Joanne Kronstedt, Public Member	Youa Yang, LICSW - Executive Director Tammy Molitor - Communications & Exec Serv Coordinator

LEGISLATION AND RULES COMMITTEE
JUNE 26, 2025 | 3 PM – 5 PM | VIRTUAL MICROSOFT TEAMS

Member Present: Katherine Driskell, LICSW
Kate Goodman, LICSW
Yolonda Rogers, LICSW-Interim Chair

Members Absent: NONE

Stakeholders Present: Karen Frees

Stakeholders Absent: Karen Goodenough

Staff Present: Youa Yang, LICSW
Kassandra Slizewski, LSW
Rebecca Moskow, JD
Tammy Molitor
Lindsey Franklin arrived 3:20pm

Staff Absent: NONE

Public Members: Melisa Bryant

MINUTES

1. Welcome & call meeting to order:

- Rogers as interim chair called the meeting to order at 3:02 pm
- Motion to approve agenda by Goodman and seconded by Rogers motion carried unanimously.

2. Approve Minutes:

- Motion to approve May 22, 2025, minutes by Driskell and seconded by Rogers with edit to correct the 'JP Exam' to 'JP Learning Module'. Motion carried unanimously.

3. Review roles, committee purpose, and discuss group norms:

- Discussion about the committee description and the roles of the Advisory Committee members appointment to L & R. Suggest adding public comment at the end of the agenda.
- Members on the committee are allowed to participate in the discussion which includes the Advisory Committee representative(s). There may be times when it warrants the chair to call the speakers out of order from hands raised with consideration to the topic and member's expertise.
- Should the committee allow for public comment at the end of the meeting? If so, should there be a vote to make this happen? Possibly written comment would be more helpful to the committee to take the views of stakeholders into consideration prior to discussing the topic. Having public comment at the end of the meeting would be valuable to know how the public views the work being done at the meeting. The next agenda will include public comment at the end.

4. Board Advisory Committee Member Update(s):

- Frees – Advisory Committee discussed the order of agenda topics during the meetings. The order of the agenda will be moved to have new business before association updates if there is time available. Committee shared about the process of the L&R committee and their experience during the last meeting. Frees answered questions from the committee members about Advisory meeting attendance.

5. Continue Review and Discuss MS 148E.120:

- Resume discussion on proposed changes to MS 148E.120 starting with Subd. 1 (c), Subd. 2 and Subd. 2 (6). See document for proposed changes.
- Some of the proposed changes may need to wait until the SW Interstate compact is operationalized to review and compare the requirements to determine the changes.

6. Adjourn

Driskell made a motion to adjourn the meeting at 5:15pm. Goodman seconded. Motion carried.

2025 MEETING SCHEDULE

L&R Committee meets monthly, on the fourth Thursday, from 3:00-5:00pm, unless otherwise noted. Meetings are open to the public under Minnesota Statutes Chapter 13D.021 and held via virtual Teams meeting.

January 23	May 22	September 25
February 27	June 26	October 23
March 27	July 24	November 20 <i>(due to holiday)</i>
April 24	August 28	December 18 <i>(due to holiday)</i>

COMMITTEE CHARGE UNDER BOARD BYLAWS & 2025-2028 STRATEGIC PLAN

1. Determine need to conduct review “deep dive” of Social Work Practice Act MS 148E provisions to ensure: 1) public protection 2) relevant regulation, 3) licensure mobility, 4) create operational efficiencies where possible, 5) identify and consider potential barriers, 6) consider overall workforce issues, 7) consider possible incorporation of technology standards into Practice Act – how board regulates technology in practice.
2. Work to repeal county social worker licensing exemption, including clarification of use of social work title in county agencies

ADVISORY COMMITTEE
JUNE 6, 2025 – 8:00 AM – 9:00AM

Members present: Renita Johnson, LICSW, National Assoc. of Black Social Workers-MN – CHAIR
Julie Campanelli, Minnesota School Social Workers Assoc. – AI Notes
Karen Frees, LICSW, MN Coalition of Licensed Social Workers
Deseria Galloway, National Assoc. of Black Social Workers-MN
Stephanie Horak, LSW, MN Nursing Home Social Workers Assoc.-Twin Cities Chapter
Karen Goodenough, LGSW, National Association of Social Workers-MN
Elizabeth Soung, LGSW, MN Hmong Social Workers Coalition

Members absent: Stephanie Meittunen, MSW, MN Society for Clinical Social Workers
G Lee Xiong, LGSW, MN Hmong Social Workers Coalition

BOSW Staff present: Youa Yang, LICSW, Executive Director
Kassandra Slizewski, Assistant Director
Tammy Molitor, Communications & Executive Services Coordinator

BOSW Board Liaison absent: Joanne Kronstedt, Public Member

MEETING MINUTES

1. Welcome, call to order, approve agenda:

Johnson called the meeting to order at 8:06 am.

Agenda was approved with the correction to item #2 should be April 4th minutes, switch items 3 & 4 and passed unanimously.

2. Minutes:

Motion to approve April 4, 2025 minutes by Horak and seconded by Galloway. Motion carried unanimously.

3. BOSW Board Debrief:

- Yang, shared Michelle Kramer-Prevost retired and introduced Kassandra Slizewski as the new Assistant Director. The Board hired a compliance coordinator and in the process of hiring for a licensing coordinator as Slizewski transition responsibilities.
- Anticipate board appointments for four vacancies that expired in January.
- Yang is participating with Compact Rules committee.
- Legislation and Rules committee is reviewing the supervision sections of MN Statute 148E. All are welcome to join the meeting on the fourth Thursday monthly.

4. New Business

- Goodenough asked clarification about the supervision sections MN Statute 148E. What will be the timeline for bringing changes to the legislation. Yang said it would depend on L&R Committee ability to review each section thoroughly and proposed recommendations to the full board. Goodenough encouraged others to join the L&R meetings so the voices can be heard.
- Goodenough also brought up her concerns about the process in L & R Committee and how Advisory Committee members were treated. Frees agreed with her concerns and felt they were not respected during the meeting.
 - Compact Fees – Goodenough asked for clarity regarding the proposed compact fees in the budget. The language for the compact fee is similar to the licensure fees with 'not to exceed' language. There are

concerns about scope of practice states are allowing with the advanced generalist exam. There is a survey for jurisdictions to respond.

- Goodenough asked about licensing webinars. Currently, the Board is short staff and have limited capacity to increase public education beyond what it currently is doing.

5. Committee Member Organization Updates

- 1) **Johnson/Galloway: National Association of Black Social Workers-MN Chapter** – The annual Black Social Workers Association conference is Friday, October 3rd 9am-3pm. There will be several activities on Juneteenth at Bossen Park in Minneapolis with a focus on generational trauma. They are a part of the national association and is working on connecting social workers with other association. Lastly, association is working on getting scholarship grants together.
- 2) **Horak: MN Nursing Home Social Workers Association (MNHSWA)** – Confirmed fall virtual conference on September 18 and 23. The virtual format has more flexibility for attendees and there are many CEUs available. \$40 for membership registration and those signing up will get free conference.
- 3) **Soung: Minnesota Hmong Social Workers Coalition** – The coalition had their annual spring conference in May. They are looking at restructuring the mission and vision statement at their 10-year anniversary of being a coalition.
- 4) **Goodenough: National Association of Social Workers-MN** – Social Work day at the capitol is Wednesday, March 4, 2026. October 24-26 is a camp for a weekend away. The winter conference is in February. Monthly supervision conference circles will start in the fall. They are in third year of the four year BIPOC grant. They are looking for more funds to sustain this program. The association has a workgroup focus on paid internships to encourage agencies with interns to pay the intern.
- 5) **Campanelli: MN School Social Workers Association** – Board leadership retreat at the end of June with Goodenough as the keynote speaker. September 22-23 is the fall conference at the Mystic Event Center. August 11-12 is the workshop on third party billing for school social workers. The Association is working on new policy manual, mission statement, and updating their website. She will be attending the national conference in Utah this summer. The Association is moving forward with equity work. There are 1909 school social workers.
- 6) **Frees: MN Association of Home Care Social Workers** – Request to have new business before committee member updates.

6. Adjourn

- Adjourn the meeting at 9:06 am.
Motion to adjourn, all in favor.

Next Meeting: Friday, August 1 at 8:00am

AGENDA ITEM 8

Oral Reports

Selection Criteria: Budget Period - 2025, Fund - 1000 to 6000, DeptID - H7L00000 to H7LZZZZZ, AppropID - H7L0000 to H7LZZZZZ

Break On: Budget Period, Fund, DeptID, AppropID

Budget Period:	2025	Fund:	1201	DeptID:	H7L30000	AppropID:	H7L1111
			Health Related Boards		Social Work Board		Social Work Operations

Remaining Payroll Projection	Full-Time (41000): \$0.00	Part-Time (41030): \$0.00	Total: \$0.00
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Account Class and Description	Current Budget	Pre-Encumbered	Encumbered/Committed	Expended	Unobligated	Unexpended
41000 Full Time - Salary	1,301,000.00	0.00	58,705.73	1,242,294.27	0.00	58,705.73
41030 Part-Time-Seasonal-Labor Serv	50,000.00	0.00	12,090.59	37,909.41	0.00	12,090.59
41050 Overtime and Premium Pay	7,000.00	0.00	6,975.98	24.02	0.00	6,975.98
41070 Other Employee Cost	85,000.00	0.00	33,438.18	51,561.82	0.00	33,438.18
410CL Expense Budget Closing-PAYROLL	-111,210.48	0.00	-111,210.48	0.00	0.00	-111,210.48
41100 Space Rental And Utilities	149,000.00	0.00	0.00	146,875.68	2,124.32	2,124.32
41110 Printing And Advertising	12,000.00	0.00	3,500.45	4,549.36	3,950.19	7,450.64
41130 Prof-Tech Serv-Outside Vend	12,000.00	0.00	0.00	16,181.42	-4,181.42	-4,181.42
41150 Computer and System Services	3,000.00	0.00	0.00	308.93	2,691.07	2,691.07
41155 Communications	22,000.00	0.00	2,360.15	17,639.85	2,000.00	4,360.15
41160 Trav-Sub-InState-Border Comm	16,000.00	0.00	8,978.06	4,089.45	2,932.49	11,910.55
41170 Trav/Sub-OutOfState-BorderComm	27,000.00	0.00	15,625.44	5,382.23	5,992.33	21,617.77
41180 Employee Development	12,000.00	0.00	0.00	740.00	11,260.00	11,260.00
41190 State Agcy-Prov Prof-Tech Serv	30,000.00	0.00	14,650.50	48,699.50	-33,350.00	-18,699.50
41196 Rate-Based MNIT Services	87,000.00	0.00	14,531.74	75,468.26	-3,000.00	11,531.74
41197 Agency-Specific MNIT Services	150,000.00	0.00	4,536.93	122,963.07	22,500.00	27,036.93
41300 Supplies	10,000.00	0.00	0.00	4,385.96	5,614.04	5,614.04
41400 Equipment	4,000.00	0.00	5,611.10	2,986.84	-4,597.94	1,013.16
41500 Repairs To Equip and Furn	1,000.00	0.00	274.69	342.05	383.26	657.95
43000 Other Operating Costs	197,126.20	0.00	154.95	3,276.42	193,694.83	193,849.78
47060 Equipment-Capital	5,000.00	0.00	0.00	18.44	4,981.56	4,981.56
47160 Equipment-Non Capital	3,000.00	0.00	0.00	-87.29	3,087.29	3,087.29
49890 Reverse 1099 Expenditure	0.00	0.00	0.00	0.00	0.00	0.00
499CL Expense Budget Closing-NonPay	-216,082.02	0.00	0.00	0.00	-216,082.02	-216,082.02
Total	1,855,833.70	0.00	70,224.01	1,785,609.69	0.00	70,224.01

Selection Criteria: Budget Period - 2025, Fund - 1000 to 6000, DeptID - H7L00000 to H7LZZZZZ, AppropID - H7L0000 to H7LZZZZZ

Break On: Budget Period, Fund, DeptID, AppropID

Budget Period:	2025	Fund:	1201	DeptID:	H7L30000	AppropID:	H7L1112
			Health Related Boards		Social Work Board		Social Work Compact

Remaining Payroll Projection	Full-Time (41000):	\$0.00	Part-Time (41030):	\$0.00	Total:	\$0.00
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Account Class and Description	Current Budget	Pre- Encumbered	Encumbered/ Committed	Expended	Unobligated	Unexpended
41170 Trav/Sub-OutOfState-BorderComm	0.00	0.00	0.00	918.79	-918.79	-918.79
43000 Other Operating Costs	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
499CL Expense Budget Closing-NonPay	-2,081.21	0.00	0.00	0.00	-2,081.21	-2,081.21
Total	918.79	0.00	0.00	918.79	0.00	0.00

Selection Criteria: Budget Period - 2025, Fund - 1000 to 6000, DeptID - H7L00000 to H7LZZZZZ, AppropID - H7L0000 to H7LZZZZ

Break On: Budget Period, Fund, DeptID, AppropID

Budget Period:	2025	Fund:	2000	DeptID:	H7L30000	AppropID:	H7L3000
			Restrict Misc Special Revenue		Social Work Board		Criminal Background Checks

Remaining Payroll Projection	Full-Time (41000):	\$0.00	Part-Time (41030):	\$0.00	Total:	\$0.00
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Account Class and Description	Current Budget	Pre-Encumbered	Encumbered/Committed	Expended	Unobligated	Unexpended
41190 State Agcy-Prov Prof-Tech Serv	55,000.00	0.00	9,060.00	52,940.00	-7,000.00	2,060.00
43000 Other Operating Costs	73,032.82	0.00	0.00	0.00	73,032.82	73,032.82
499CL Expense Budget Closing-NonPay	-66,032.82	0.00	0.00	0.00	-66,032.82	-66,032.82
Total	62,000.00	0.00	9,060.00	52,940.00	0.00	9,060.00
Report Total	1,918,752.49	0.00	79,284.01	1,839,468.48	0.00	79,284.01

9-Jul-25

BOARD OF SOCIAL WORK
ACTUAL RECEIPT REPORT
FY 2025

	REVENUE SOURCE CODES	CURRENT REVENUE BUDGET	JULY 2024 RECEIPTS	AUGUST 2024 RECEIPTS	SEPTEMBER 2024 RECEIPTS	OCTOBER 2024 RECEIPTS	NOVEMBER 2024 RECEIPTS	DECEMBER 2024 RECEIPTS	JANUARY 2025 RECEIPTS	FEBRUARY 2025 RECEIPTS	MARCH 2025 RECEIPTS	APRIL 2025 RECEIPTS	MAY 2025 RECEIPTS	JUNE 2025 RECEIPTS	TOTAL YR TO DATE RECEIPTS	% RECEIPTS OF TOTAL BUDGET	
Credit Card Clearing	553094	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Not Budgeted	
H7L SW Professional Firm	608257	\$9,000.00	\$400.00	\$725.00	\$325.00	\$575.00	\$375.00	\$3,225.00	\$2,700.00	\$500.00	\$425.00	\$700.00	\$725.00	\$425.00	\$11,100.00	123.33%	
Supervision Plan Late Fee	648700	\$1,800.00	\$240.00	\$160.00	\$160.00	\$240.00	\$240.00	\$240.00	\$240.00	\$285.00	\$440.00	\$280.00	\$225.00	\$160.00	\$2,910.00	161.67%	
LGSW Reactivation Temp Leave	648701	\$700.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$0.00	\$420.00	60.00%	
LSW Reactivation Expiration	648702	\$15,000.00	\$2,933.50	\$2,070.00	\$1,207.50	\$2,587.50	\$2,415.00	\$2,070.00	\$3,450.00	\$1,207.50	\$3,105.00	\$1,897.50	\$1,552.50	\$2,070.00	\$26,566.00	177.11%	
LSW Reactivation Temp Leave	648703	\$1,380.00	\$115.00	\$0.00	\$153.33	\$0.00	\$0.00	\$0.00	\$0.00	\$9.58	\$0.00	\$0.00	\$0.00	\$230.00	\$507.91	36.81%	
LSW Reactivation Expiration	648704	\$3,660.00	\$0.00	\$457.50	\$457.50	\$1,372.50	\$457.50	\$0.00	\$0.00	\$0.00	\$457.50	\$915.00	\$915.00	\$457.50	\$5,490.00	150.00%	
LSIW Reactivation Temp Leave	648705	\$305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305.00	\$0.00	\$38.13	\$0.00	\$305.00	\$0.00	\$0.00	\$648.13	212.50%	
LICSW Reactivation Expiration	648706	\$12,060.00	\$1,005.00	\$4,522.50	\$1,507.50	\$3,015.00	\$3,015.00	\$1,507.50	\$5,527.50	\$5,025.00	\$4,020.00	\$4,522.50	\$1,507.50	\$3,015.00	\$38,190.00	316.67%	
LICSW Reactivation Temp Leave	648707	\$2,680.00	\$335.00	\$335.00	\$516.46	\$0.00	\$0.00	\$0.00	\$335.00	\$0.00	\$153.54	\$111.66	\$0.00	\$530.42	\$2,317.08	86.46%	
LGSW Reactivation Expiration	648708	\$15,000.00	\$1,260.00	\$945.00	\$2,310.00	\$2,520.00	\$1,890.00	\$1,575.00	\$3,045.00	\$1,260.00	\$2,835.00	\$945.00	\$315.00	\$1,260.00	\$20,160.00	134.40%	
Temporary License Application	648709	\$16,000.00	\$1,500.00	\$1,900.00	\$1,250.00	\$525.00	\$500.00	\$1,250.00	\$700.00	\$600.00	\$800.00	\$2,100.00	\$4,850.00	\$2,250.00	\$18,225.00	113.91%	
Endorsement Application	648710	\$55,000.00	\$6,710.00	\$7,440.00	\$7,130.00	\$4,830.00	\$4,945.00	\$6,555.00	\$6,095.00	\$7,015.00	\$7,245.00	\$6,900.00	\$6,325.00	\$5,405.00	\$76,595.00	139.26%	
Misc Other	648711	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271.25	90.42%	
Misc / Discipline Fines	648712	\$3,000.00	\$0.00	\$0.00	\$167.50	\$0.00	\$0.00	\$167.50	\$1,000.00	\$0.00	\$167.50	\$0.00	\$167.50	\$0.00	\$1,670.00	55.67%	
LSIW & LICSW Application Fee	648713	\$35,000.00	\$3,675.00	\$4,275.00	\$3,900.00	\$7,050.00	\$4,500.00	\$5,400.00	\$5,100.00	\$4,500.00	\$5,400.00	\$5,775.00	\$4,725.00	\$4,725.00	\$59,025.00	168.64%	
Lic Verifications Insurance Co	648714	\$20.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
Cont Ed Other	648715	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Not Budgeted	
LICSW Temporary Leave	648716	\$4,020.00	\$670.00	\$670.00	\$0.00	\$0.00	\$335.00	\$0.00	\$335.00	\$335.00	\$335.00	\$0.00	\$335.00	\$335.00	\$3,350.00	83.33%	
LSIW Temporary Leave	648717	\$610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	
LGSW Temporary Leave	648718	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00	\$630.00	\$0.00	\$1,050.00	50.00%	
Social Worker NSF Check Penalty	648719	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$30.00	\$0.00	\$60.00	100.00%	
Misc - Mail Labels	648720	\$5,000.00	\$250.00	\$650.00	\$200.00	\$475.00	\$365.00	\$100.00	\$250.00	\$350.00	\$500.00	\$300.00	\$650.00	\$400.00	\$4,490.00	89.80%	
LSW & LGSW Application Fee	648721	\$116,250.00	\$5,625.00	\$5,775.00	\$4,425.00	\$15,483.25	\$11,400.00	\$13,125.00	\$13,575.00	\$15,150.00	\$14,775.00	\$12,225.00	\$12,375.00	\$8,775.00	\$132,708.25	114.16%	
LSW Original License	648722	\$61,065.00	\$4,441.91	\$3,756.18	\$2,126.06	\$3,937.33	\$2,570.24	\$2,824.70	\$4,252.10	\$3,549.16	\$3,769.10	\$2,712.57	\$3,799.31	\$5,938.32	\$43,676.98	71.53%	
LGSW Original License	648723	\$125,685.00	\$20,592.45	\$13,315.64	\$12,133.31	\$15,510.74	\$9,902.88	\$7,116.39	\$12,142.62	\$8,111.09	\$11,077.90	\$7,338.20	\$16,322.25	\$28,792.16	\$162,355.63	129.18%	
LSIW Original License	648724	\$2,745.00	\$0.00	\$0.00	\$32.08	\$356.46	\$305.00	\$293.75	\$0.00	\$479.17	\$71.25	\$830.65	\$406.67	\$0.00	\$2,775.03	101.09%	
LICSW Original License	648725	\$125,685.00	\$12,052.84	\$15,369.22	\$14,852.45	\$23,809.71	\$10,923.05	\$17,091.38	\$18,210.23	\$17,071.71	\$17,463.11	\$17,325.33	\$19,352.15	\$17,913.00	\$201,434.18	160.27%	
LSW Renewal	648726	\$250,000.00	\$20,465.00	\$21,505.00	\$20,235.00	\$19,085.00	\$14,830.00	\$21,045.00	\$24,140.00	\$20,125.00	\$22,655.00	\$22,650.00	\$20,345.00	\$22,012.50	\$249,092.50	99.64%	
LSW Temporary Leave	648727	\$3,795.00	\$345.00	\$0.00	\$345.00	\$230.00	\$115.00	\$460.00	\$345.00	\$230.00	\$345.00	\$345.00	\$575.00	\$460.00	\$115.00	\$3,565.00	93.94%
Social Work Emeritus Status	648728	\$2,730.00	\$130.00	\$0.00	\$130.00	\$325.00	\$65.00	\$65.00	\$0.00	\$0.00	\$390.00	\$130.00	\$130.00	\$65.00	\$1,430.00	52.38%	
SW Duplicate License Charge	648729	\$9,300.00	\$660.00	\$510.00	\$720.00	\$1,230.00	\$810.00	\$900.00	\$630.00	\$580.00	\$510.00	\$750.00	\$630.00	\$600.00	\$8,530.00	91.72%	
Cont Ed Sponsor Fee	648730	\$58,000.00	\$6,000.00	\$2,950.00	\$4,500.00	\$6,450.00	\$3,500.00	\$4,650.00	\$9,550.00	\$4,800.00	\$8,200.00	\$7,700.00	\$5,200.00	\$4,800.00	\$68,300.00	117.76%	
LGSW Renewal	648731	\$231,000.00	\$26,670.00	\$23,730.00	\$18,060.00	\$21,210.00	\$17,430.00	\$22,470.00	\$27,930.00	\$24,570.00	\$26,040.00	\$28,140.00	\$24,360.00	\$23,100.00	\$283,710.00	122.82%	
LSIW Renewal	648732	\$80,000.00	\$5,642.50	\$4,270.00	\$3,355.00	\$6,405.00	\$3,660.00	\$4,575.00	\$4,270.00	\$4,880.00	\$5,795.00	\$3,660.00	\$5,795.00	\$5,795.00	\$58,102.50	72.63%	
LICSW Renewal	648733	\$953,075.00	\$108,875.00	\$84,420.00	\$103,850.00	\$100,500.00	\$92,292.50	\$111,220.00	\$113,565.00	\$86,430.00	\$109,210.00	\$109,545.00	\$112,225.00	\$112,560.00	\$1,244,692.50	130.60%	
Soc Work Dupluate License Card	648734	\$10.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00	100.00%	
Soc Work Verification	648735	\$9,000.00	\$800.00	\$835.00	\$740.00	\$720.00	\$860.00	\$1,005.00	\$520.00	\$925.00	\$1,180.00	\$1,020.00	\$1,080.00	\$740.00	\$10,425.00	115.83%	
LSW Late Renewal Fee	648736	\$4,571.25	\$172.50	\$402.50	\$316.25	\$488.75	\$316.25	\$546.25	\$488.75	\$575.00	\$316.25	\$460.00	\$431.25	\$575.00	\$5,088.75	111.32%	
LGSW Late Renewal Fee	648737	\$3,675.00	\$525.00	\$367.50	\$577.50	\$262.50	\$315.00	\$525.00	\$420.00	\$577.50	\$577.50	\$840.00	\$420.00	\$472.50	\$5,880.00	160.00%	
LSIW Late Renewal Fee	648738	\$1,144.00	\$76.25	\$0.00	\$76.25	\$76.25	\$0.00	\$76.25	\$0.00	\$0.00	\$76.25	\$76.25	\$76.25	\$152.50	\$686.25	59.99%	
LICSW Late Renewal Fee	648739	\$12,000.00	\$1,675.00	\$573.75	\$1,340.00	\$753.75	\$753.75	\$837.50	\$1,088.75	\$837.50	\$1,005.00	\$1,172.50	\$1,507.50	\$1,256.25	\$12,981.25	108.18%	
LSW Emeritus Active License	648740	\$1,035.00	\$57.50	\$57.50	\$115.00	\$57.50	\$0.00	\$115.00	\$57.50	\$112.50	\$115.00	\$0.00	\$172.50	\$57.50	\$917.50	88.65%	
LGSW Emeritus Active License	648741	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00	50.00%	
LSIW Emeritus Active License	648742	\$458.00	\$152.50	\$152.50	\$0.00	\$0.00	\$0.00	\$457.50	\$305.00	\$152.50	\$152.50	\$0.00	\$147.50	\$0.00	\$1,520.00	331.88%	
LICSW Emeritus Active License	648743	\$7,538.00	\$1,340.00	\$162.50	\$167.50	\$167.50	\$335.00	\$1,340.00	\$0.00	\$502.50	\$497.50	\$670.00	\$837.50	\$1,167.50	\$7,187.50	95.35%	
LSW License Late Fee	648744	\$15,000.00	\$736.12	\$349.26	\$2,021.54	\$1,632.01	\$1,298.32	\$1,996.84	\$1,308.60	\$584.53	\$388.85	\$123.40	\$497.92	\$376.19	\$11,313.58	75.42%	
LGSW License Late Fee	648745	\$17,000.00	\$453.97	\$1,263.78	\$852.50	\$3,280.17	\$3,559.41	\$2,962.26	\$1,875.92	\$1,738.48	\$352.49	\$178.80	\$202.44	\$1,466.09	\$18,186.31	106.98%	
LSIW License Late Fee	648746	\$500.00	\$0.00	\$214.38	\$0.00	\$0.00	\$138.13	\$0.00	\$138.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490.64	98.13%	
LICSW License Late Fee	648747	\$2,000.00	\$0.00	\$141.88	\$283.76	\$396.70	\$297.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283.76	\$0.00	\$1,403.81	70.19%	
LICSW Emeritus Active Late Fe	648761	\$84.00	\$41.88	\$0.00	\$0.00	\$0.00	\$0.00	\$41.88	\$83.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.52	199.43%	
LSIW Emeritus Active Late Fee	648762	\$38.13	\$0.00	\$38.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.13	100.00%	
LGSW Emeritus Active Late Fee	648763	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Not Budgeted	
LSW Emeritus Active Late Fee	648764	\$14.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.38	\$0.00	\$0.00	\$0.00	\$14.38	\$0.00	\$28.76	200.00%	
TOTAL REVENUE		\$2,276,302.76	\$236,843.92	\$204,489.72	\$210,638.99	\$245,557.62	\$195,214.12	\$238,400.33	\$263,451.98	\$213,136.85	\$250,903.74	\$243,294.36	\$250,023.88	\$257,992.43	\$2,809,847.94	123.44%	

BOARD OF SOCIAL WORK
CRIMINAL BACKGROUND CHECKS
FY 2025

	REVENUE SOURCE CODES	CURRENT REVENUE BUDGET	JULY 2024 RECEIPTS	AUGUST 2024 RECEIPTS	SEPTEMBER 2024 RECEIPTS	OCTOBER 2024 RECEIPTS	NOVEMBER 2024 RECEIPTS	DECEMBER 2024 RECEIPTS	JANUARY 2025 RECEIPTS	FEBRUARY 2025 RECEIPTS	MARCH 2025 RECEIPTS	APRIL 2025 RECEIPTS	MAY 2025 RECEIPTS	JUNE 2025 RECEIPTS	TOTAL YR TO DATE RECEIPTS	% RECEIPTS OF TOTAL BUDGET
H7L Criminal Background Fee	648765	\$55,000.00	\$4,655.00	\$4,488.75	\$3,391.50	\$6,783.00	\$5,619.25	\$6,350.75	\$6,450.50	\$7,200.25	\$6,896.25	\$6,432.00	\$6,304.00	\$4,640.00	\$69,213.25	125.84%
TOTAL REVENUE		\$55,000.00	\$4,655.00	\$4,488.75	\$3,391.50	\$6,783.00	\$5,619.25	\$6,350.75	\$6,450.50	\$7,200.25	\$6,896.25	\$6,432.00	\$6,304.00	\$4,640.00	\$69,213.25	125.84%

FY 2025 Bi-Monthly Budget Summary Data (July 1, 2024-June 30, 2025)

September 19, 2025 Board Meeting

- Note:** 1. Indirect expenditure through 06/30/2025
2. Direct expenditures through 06/30/2025
3. Receipt data through 6/30/2025

FY 2025 Expenditures					
Type	Budgeted Amount	Date Paid/Encumbered Through	% Fiscal Year	Amount Expended/Remaining	% of Budgeted Amount
Total: Direct Operations Spent	\$1,855,834	09/01/2025	100%	\$1,785,610	96%
Direct Operations Encumbered¹		09/01/2025	100%	\$70,224 ¹	4%
Unobligated Direct Funds		09/01/2025	100%	\$0	0%
Indirect AGO	\$265,000	06/03/2025	100%	\$242,740	92%
Indirect HPSP	Not Available	06/30/2025	100%	\$46,662	Not Available
Indirect ASU	Not Available	06/30/2025	100%	\$86,816	Not Available
Indirect CBCPO	Not Available	06/30/2025	100%	\$30,319	Not Available
Total: Indirect	Not Available	06/30/2025	100%	\$406,537	Not Available
Total: Direct & Indirect²	Not Available	Not Available	Not Available	\$2,262,371	Not Available
¹ Encumbered funds are not yet spent but are funds identified/anticipated to be spent over course of fiscal year. ² Total: Direct & Indirect includes Direct Expended & Encumbered and Indirect Expended only. Unobligated Direct funds are not included.					

FY 2025 Revenues				
Budgeted Amount	Collected Through	% Fiscal Year	Amount Collected	% Collected
\$2,276,302.76	6/30/2025	100%	\$2,809,847.94 ¹	123.44%
¹ Revenues collected July 1, 2024 through June 30, 2025 for FY 2025.				

Selection Criteria: Budget Period - 2026, Fund - 1000 to 6000, DeptID - H7L00000 to H7LZZZZZ, AppropID - H7L0000 to H7LZZZZZ

Break On: Budget Period, Fund, DeptID, AppropID

Budget Period:	2026	Fund:	1201	DeptID:	H7L30000	AppropID:	H7L1111
			Health Related Boards		Social Work Board		Social Work Operations

Remaining Payroll Projection	Full-Time (41000):	\$1,202,574.34	Part-Time (41030):	\$33,906.51	Total:	\$1,236,480.85
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Account Class and Description	Current Budget	Pre-Encumbered	Encumbered/Committed	Expended	Unobligated	Unexpended
41000 Full Time - Salary	1,350,000.00	0.00	1,198,486.20	151,513.80	0.00	1,198,486.20
41030 Part-Time-Seasonal-Labor Serv	55,000.00	0.00	50,475.02	4,524.98	0.00	50,475.02
41050 Overtime and Premium Pay	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
41070 Other Employee Cost	85,000.00	0.00	85,000.00	0.00	0.00	85,000.00
41100 Space Rental And Utilities	150,000.00	0.00	127,410.37	24,939.08	-2,349.45	125,060.92
41110 Printing And Advertising	20,000.00	0.00	6,412.58	70.05	13,517.37	19,929.95
41130 Prof-Tech Serv-Outside Vend	20,000.00	0.00	2,100.00	0.00	17,900.00	20,000.00
41150 Computer and System Services	5,000.00	0.00	335.20	0.00	4,664.80	5,000.00
41155 Communications	22,000.00	0.00	16,263.25	1,736.75	4,000.00	20,263.25
41160 Trav-Sub-InState-Border Comm	16,000.00	0.00	11,474.00	126.00	4,400.00	15,874.00
41170 Trav/Sub-OutOfState-BorderComm	25,000.00	0.00	19,200.00	429.44	5,370.56	24,570.56
41180 Employee Development	13,000.00	0.00	4,450.00	1,950.00	6,600.00	11,050.00
41190 State Agcy-Prov Prof-Tech Serv	65,000.00	0.00	35,239.00	81.00	29,680.00	64,919.00
41196 Rate-Based MNIT Services	97,000.00	0.00	64,302.10	697.90	32,000.00	96,302.10
41197 Agency-Specific MNIT Services	85,000.00	0.00	60,000.00	0.00	25,000.00	85,000.00
41300 Supplies	10,000.00	0.00	1,173.63	711.71	8,114.66	9,288.29
41400 Equipment	10,000.00	0.00	6,228.46	364.04	3,407.50	9,635.96
41500 Repairs To Equip and Furn	1,000.00	0.00	1,014.20	29.61	-43.81	970.39
43000 Other Operating Costs	10,000.00	0.00	6,593.33	407.67	2,999.00	9,592.33
47060 Equipment-Capital	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
47160 Equipment-Non Capital	4,000.00	0.00	0.00	451.48	3,548.52	3,548.52
Total	2,068,000.00	0.00	1,711,157.34	188,033.51	168,809.15	1,879,966.49

Selection Criteria: Budget Period - 2026, Fund - 1000 to 6000, DeptID - H7L00000 to H7LZZZZZ, AppropID - H7L0000 to H7LZZZZZ

Break On: Budget Period, Fund, DeptID, AppropID

Budget Period:	2026	Fund:	2000	DeptID:	H7L30000	AppropID:	H7L3000
			Restrict Misc Special Revenue		Social Work Board		Criminal Background Checks

Remaining Payroll Projection	Full-Time (41000):	\$0.00	Part-Time (41030):	\$0.00	Total:	\$0.00
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Account Class and Description	Current Budget	Pre-Encumbered	Encumbered/Committed	Expended	Unobligated	Unexpended
41190 State Agcy-Prov Prof-Tech Serv	55,000.00	0.00	55,000.00	0.00	0.00	55,000.00
Total	55,000.00	0.00	55,000.00	0.00	0.00	55,000.00
Report Total	2,123,000.00	0.00	1,766,157.34	188,033.51	168,809.15	1,934,966.49

11-Sep-25

BOARD OF SOCIAL WORK
ACTUAL RECEIPT REPORT
FY 2026

	REVENUE SOURCE CODES	CURRENT REVENUE BUDGET	JULY 2025 RECEIPTS	AUGUST 2025 RECEIPTS	SEPTEMBER 2025 RECEIPTS	OCTOBER 2025 RECEIPTS	NOVEMBER 2025 RECEIPTS	DECEMBER 2025 RECEIPTS	JANUARY 2026 RECEIPTS	FEBRUARY 2026 RECEIPTS	MARCH 2026 RECEIPTS	APRIL 2026 RECEIPTS	MAY 2026 RECEIPTS	JUNE 2026 RECEIPTS	TOTAL YR TO DATE RECEIPTS	% RECEIPTS OF TOTAL BUDGET
Credit Card Clearing	553094	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Not Budgeted
H7L SW Professional Firm	608257	\$10,000.00	\$325.00	\$100.00											\$425.00	4.25%
Supervision Plan Late Fee	648700	\$2,400.00	\$320.00	\$200.00											\$520.00	21.67%
LGSW Reactivation Temp Leave	648701	\$630.00	\$0.00	\$0.00											\$0.00	0.00%
LSW Reactivation Expiration	648702	\$23,287.50	\$2,242.50	\$1,897.50											\$4,140.00	17.78%
LSW Reactivation Temp Leave	648703	\$1,380.00	\$0.00	\$0.00											\$0.00	0.00%
LSW Reactivation Expiration	648704	\$4,117.50	\$457.50	\$915.00											\$1,372.50	33.33%
LSW Reactivation Temp Leave	648705	\$648.13	\$0.00	\$0.00											\$0.00	0.00%
LICSW Reactivation Expiration	648706	\$35,075.00	\$1,507.50	\$1,507.50											\$3,015.00	8.60%
LICSW Reactivation Temp Leave	648707	\$3,015.00	\$0.00	\$0.00											\$0.00	0.00%
LGSW Reactivation Expiration	648708	\$19,170.00	\$1,260.00	\$2,205.00											\$3,465.00	18.08%
Temporary License Application	648709	\$17,250.00	\$2,200.00	\$1,750.00											\$3,950.00	22.90%
Endorsement Application	648710	\$63,715.00	\$8,625.00	\$5,405.00											\$14,030.00	22.02%
Misc Other	648711	\$300.00	\$0.00	\$0.00											\$0.00	0.00%
Misc / Discipline Fines	648712	\$3,000.00	\$0.00	\$0.00											\$0.00	0.00%
LSW & LICSW Application Fee	648713	\$48,225.00	\$4,575.00	\$2,775.00											\$7,350.00	15.24%
Lic Verifications Insurance Co	648714	\$0.00	\$0.00	\$0.00											\$0.00	Not Budgeted
Cont Ed Other	648715	\$0.00	\$0.00	\$0.00											\$0.00	Not Budgeted
LICSW Temporary Leave	648716	\$4,680.00	\$670.00	\$335.00											\$1,005.00	21.47%
LSW Temporary Leave	648717	\$0.00	\$0.00	\$0.00											\$0.00	Not Budgeted
LGSW Temporary Leave	648718	\$2,085.00	\$210.00	\$0.00											\$210.00	10.07%
Social Worker NSF Check Penalty	648719	\$90.00	\$0.00	\$30.00											\$30.00	33.33%
Misc - Mail Labels	648720	\$3,350.00	\$400.00	\$250.00											\$650.00	19.40%
LSW & LGSW Application Fee	648721	\$117,000.00	\$9,000.00	\$4,650.00											\$13,650.00	11.67%
LSW Original License	648722	\$36,500.00	\$4,071.00	\$3,807.96											\$7,878.96	21.59%
LGSW Original License	648723	\$131,355.00	\$26,906.37	\$12,516.96											\$39,423.33	30.01%
LSW Original License	648724	\$2,745.00	\$343.12	\$0.00											\$343.12	12.50%
LICSW Original License	648725	\$162,000.00	\$18,464.03	\$16,412.88											\$34,876.91	21.53%
LSW Renewal	648726	\$260,000.00	\$21,735.00	\$20,350.00											\$42,085.00	16.19%
LSW Temporary Leave	648727	\$3,100.00	\$115.00	\$230.00											\$345.00	11.13%
Social Work Emeritus Status	648728	\$2,000.00	\$260.00	\$65.00											\$325.00	16.25%
SW Duplicate License Charge	648729	\$8,500.00	\$780.00	\$690.00											\$1,470.00	17.29%
Cont Ed Sponsor Fee	648730	\$57,500.00	\$3,350.00	\$3,600.00											\$6,950.00	12.09%
LGSW Renewal	648731	\$254,700.00	\$24,570.00	\$22,260.00											\$46,830.00	18.38%
LSW Renewal	648732	\$52,000.00	\$5,185.00	\$6,405.00											\$11,590.00	22.29%
LICSW Renewal	648733	\$1,117,153.00	\$121,805.00	\$110,885.00											\$232,490.00	20.81%
Soc Work Duplitate License Card	648734	\$10.00	\$0.00	\$0.00											\$0.00	0.00%
Soc Work Verification	648735	\$9,000.00	\$680.00	\$640.00											\$1,320.00	14.67%
LSW Late Renewal Fee	648736	\$4,000.00	\$402.50	\$460.00											\$862.50	21.56%
LGSW Late Renewal Fee	648737	\$5,000.00	\$315.00	\$630.00											\$945.00	18.90%
LSW Late Renewal Fee	648738	\$500.00	\$76.25	\$0.00											\$76.25	15.25%
LICSW Late Renewal Fee	648739	\$10,000.00	\$1,675.00	\$1,172.50											\$2,847.50	28.48%
LSW Emeritus Active License	648740	\$860.00	\$112.50	\$0.00											\$112.50	13.08%
LGSW Emeritus Active License	648741	\$420.00	\$105.00	\$0.00											\$105.00	25.00%
LSW Emeritus Active License	648742	\$1,667.50	\$0.00	\$305.00											\$305.00	18.29%
LICSW Emeritus Active License	648743	\$7,840.50	\$167.50	\$1,172.50											\$1,340.00	17.09%
LSW License Late Fee	648744	\$12,000.00	\$2,201.11	\$3,118.03											\$5,319.14	44.33%
LGSW License Late Fee	648745	\$17,000.00	\$2,808.17	\$6,549.86											\$9,358.03	55.05%
LSW License Late Fee	648746	\$500.00	\$0.00	\$138.13											\$138.13	27.63%
LICSW License Late Fee	648747	\$1,000.00	\$155.84	\$0.00											\$155.84	15.58%
LICSW Emeritus Active Late Fe	648761	\$167.52	\$0.00	\$0.00											\$0.00	0.00%
LSW Emeritus Active Late Fee	648762	\$38.13	\$0.00	\$0.00											\$0.00	0.00%
LGSW Emeritus Active Late Fee	648763	\$24.38	\$26.25	\$0.00											\$26.25	107.67%
LSW Emeritus Active Late Fee	648764	\$14.38	\$0.00	\$0.00											\$0.00	0.00%
Prov LSW/LGSW App Fee	648771	\$0.00	\$0.00	\$3,000.00											\$3,000.00	Not Budgeted
Prov LSW/LICSW App Fee	648772	\$0.00	\$0.00	\$525.00											\$525.00	Not Budgeted
Prov LSW License Fee	648773	\$0.00	\$0.00	\$1,449.00											\$1,449.00	Not Budgeted
Prov LGSW License Fee	648774	\$0.00	\$0.00	\$3,591.00											\$3,591.00	Not Budgeted
Prov LSW License Fee	648775	\$0.00	\$0.00	\$0.00											\$0.00	Not Budgeted
Prov LICSW License Fee	648776	\$0.00	\$0.00	\$1,340.00											\$1,340.00	Not Budgeted
TOTAL REVENUE		\$2,517,013.54	\$267,902.14	\$243,333.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$511,235.96	20.31%

BOARD OF SOCIAL WORK
CRIMINAL BACKGROUND CHECKS
FY 2026

	REVENUE SOURCE CODES	CURRENT REVENUE BUDGET	JULY 2025 RECEIPTS	AUGUST 2025 RECEIPTS	SEPTEMBER 2025 RECEIPTS	OCTOBER 2025 RECEIPTS	NOVEMBER 2025 RECEIPTS	DECEMBER 2025 RECEIPTS	JANUARY 2026 RECEIPTS	FEBRUARY 2026 RECEIPTS	MARCH 2026 RECEIPTS	APRIL 2026 RECEIPTS	MAY 2026 RECEIPTS	JUNE 2026 RECEIPTS	TOTAL YR TO DATE RECEIPTS	% RECEIPTS OF TOTAL BUDGET
H7L Criminal Background Fee	648765	\$55,000.00	\$5,344.00	\$4,160.00											\$9,504.00	17.28%
TOTAL REVENUE		\$55,000.00	\$5,344.00	\$4,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,504.00	17.28%

FY 2026 Bi-Monthly Budget Summary Data (July 1, 2025-June 30, 2026)

September 19, 2025 Board Meeting

Note: 1. Indirect expenditure through 07/29/2025

2. Direct expenditures through 09/01/2025

3. Receipt data through 8/31/2025

FY 2025 Expenditures					
Type	Budgeted Amount	Date Paid/Encumbered Through	% Fiscal Year	Amount Expended/Remaining	% of Budgeted Amount
Total: Direct Operations Spent	\$2,068,000	09/01/2025	17%	\$188,034	9%
Direct Operations Encumbered¹		09/01/2025	17%	\$1,711,157 ¹	82%
Unobligated Direct Funds		09/01/2025	17%	\$168,809	9%
Indirect AGO	\$270,000	07/29/2025	8%	\$17,773	7%
Indirect HPSP	Not Available	Not Available	0%	\$0	Not Available
Indirect ASU	Not Available	Not Available	0%	\$0	Not Available
Indirect CBCPO	Not Available	Not Available	0%	\$0	Not Available
Total: Indirect	Not Available	07/29/2025	Not Available	Not Available	Not Available
Total: Direct & Indirect²	Not Available	Not Available	Not Available	Not Available	Not Available
¹ Encumbered funds are not yet spent but are funds identified/anticipated to be spent over course of fiscal year. ² Total: Direct & Indirect includes Direct Expended & Encumbered and Indirect Expended only. Unobligated Direct funds are not included.					

FY 2025 Revenues				
Budgeted Amount	Collected Through	% Fiscal Year	Amount Collected	% Collected
\$2,517,013.54	8/31/2025	17%	\$511,235.96 ¹	20.31%
¹ Revenues collected July 1, 2025 through June 30, 2026 for FY 2026.				