



Eliminating
Workplace
Injuries

Workers' Compensation Claim Incident Rate Reduction Goals
Non-Cabinet Agencies

Fiscal Year 2015 Results
4th Quarter (April-June)

| Agency | Base Incident Rate | Base Severity Rate | FY2015 Incident Goal | FY2015 Severity Goal | FY2016 Incident Goal | FY2017 Incident Goal | FY2018 Incident Goal | QTR Claims | Qtr Incident Rate | QTR Severity Claims | Qtr Severity Rate | YTD Claims | YTD Incident Rate | YTD Severity Claims | YTD Severity Rate | |
|--|--------------------|--------------------|----------------------|--|----------------------|----------------------|----------------------|------------|------------------------------------|---------------------|-------------------|------------|-------------------|---------------------|-------------------|--|
| result is at or better than goal | | | | result is better than base but not at goal | | | | | result is worse than base and goal | | | | | | | |
| Animal Health Board | 5.01 | 0.00 | 4.76 | 0.00 | 4.52 | 4.29 | 4.08 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| Attorney General | 1.14 | 0.76 | 1.08 | 0.72 | 1.03 | 0.98 | 0.93 | 1 | 1.31 | 1 | 1.31 | 2 | 0.71 | 2 | 0.71 | |
| Court of Appeals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| Explore Minnesota Tourism | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 | 2.41 | 1 | 2.41 | |
| Faribault Academies | 11.78 | 6.93 | 11.19 | 6.58 | 10.63 | 10.10 | 9.60 | 3 | 7.91 | 3 | 7.91 | 17 | 12.22 | 13 | 9.34 | |
| Gambling Control Board | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| Governor's Office | 2.36 | 0.00 | 2.24 | 0.00 | 2.13 | 2.02 | 1.92 | 1 | 8.13 | 1 | 8.13 | 1 | 2.33 | 1 | 2.33 | |
| Indian Affairs Council | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 | 18.99 | 0 | 0.00 | |
| Investment Board | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| Judicial | 1.96 | 0.00 | 1.86 | 0.00 | 1.77 | 1.68 | 1.60 | 0 | 0.00 | 0 | 0.00 | 3 | 1.05 | 2 | 0.70 | |
| Judicial Standards Board | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| Legislative Auditor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| Legislative Coord Commission/Revisor of Statutes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| Lottery | 3.71 | 2.97 | 3.53 | 2.82 | 3.35 | 3.18 | 3.02 | 0 | 0.00 | 0 | 0.00 | 9 | 6.45 | 7 | 5.02 | |
| MN State Retirement | 2.01 | 0.00 | 1.91 | 0.00 | 1.81 | 1.72 | 1.63 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| MnSCU | 1.75 | 1.14 | 1.66 | 1.08 | 1.58 | 1.50 | 1.42 | 41 | 1.05 | 29 | 0.75 | 176 | 1.16 | 134 | 0.88 | |
| Ombudsperson for Families | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| Perpich Center for Arts Educ | 3.51 | 1.17 | 3.34 | 1.11 | 3.17 | 3.01 | 2.86 | 0 | 0.00 | 0 | 0.00 | 2 | 2.32 | 2 | 2.32 | |
| Public Defense Board | 0.71 | 0.53 | 0.67 | 0.51 | 0.64 | 0.61 | 0.58 | 0 | 0.00 | 0 | 0.00 | 2 | 0.33 | 2 | 0.33 | |
| Public Employees Retirement Assoc. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| Public Facilities Authority | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| Public Utilities Commission | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| Racing Commission | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| Secretary of State | 1.60 | 1.60 | 1.52 | 1.52 | 1.44 | 1.37 | 1.30 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |

Claims: by open date, not denied and have at least \$1 in payments.

Severity claims: at least \$350 in payments.

Incident rate: number of claims per 100 full time employees.

Columns and rows may not sum correctly due to rounding of values.



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| State Arts Board | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| State Auditor | 1.20 | 0.00 | 1.14 | 0.00 | 1.08 | 1.03 | 0.97 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| Tax Court | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| Teachers Retirement Assoc. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| Trial Courts | 1.50 | 0.75 | 1.42 | 0.72 | 1.35 | 1.29 | 1.22 | 4 | 0.71 | 3 | 0.53 | 20 | 0.95 | 14 | 0.66 | |
| Work Comp Court of Appeals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| Zoo | 5.41 | 1.90 | 5.14 | 1.80 | 4.88 | 4.64 | 4.41 | 1 | 1.77 | 0 | 0.00 | 10 | 4.84 | 5 | 2.42 | |
| All Agencies | 3.17 | 2.28 | 3.01 | 2.17 | 2.86 | 2.72 | 2.58 | 330 | 2.56 | 229 | 1.77 | 1457 | 2.98 | 1070 | 2.19 | |

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