



Eliminating
Workplace
Injuries

Workers' Compensation Claim Incident Rate Reduction Goals
Non-Cabinet Agencies

Fiscal Year 2015 Results
2nd Quarter (Oct-Dec)

Agency	Base Incident Rate	Base Severity Rate	FY2015 Incident Goal	FY2015 Severity Goal	FY2016 Incident Goal	FY2017 Incident Goal	FY2018 Incident Goal	QTR Claims	Qtr Incident Rate	QTR Severity Claims	Qtr Severity Rate	YTD Claims	YTD Incident Rate	YTD Severity Claims	YTD Severity Rate	
result is at or better than goal				result is better than base but not at goal					result is worse than base and goal							
Animal Health Board	5.01	0.00	4.76	0.00	4.52	4.29	4.08	0	0.00	0	0.00	0	0.00	0	0.00	
Attorney General	1.14	0.76	1.08	0.72	1.03	0.98	0.93	0	0.00	0	0.00	0	0.00	0	0.00	
Court of Appeals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Explore Minnesota Tourism	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	1	4.69	1	4.69	
Faribault Academies	11.78	6.93	11.19	6.58	10.63	10.10	9.60	7	16.36	3	7.01	8	12.15	4	6.07	
Gambling Control Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Governor's Office	2.36	0.00	2.24	0.00	2.13	2.02	1.92	0	0.00	0	0.00	0	0.00	0	0.00	
Indian Affairs Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	84.57	0	0.00	1	39.31	0	0.00	
Investment Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Judicial	1.96	0.00	1.86	0.00	1.77	1.68	1.60	0	0.00	0	0.00	1	0.70	1	0.70	
Judicial Standards Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Legislative Auditor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Legislative Coord Commission/Revisor of Statutes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Lottery	3.71	2.97	3.53	2.82	3.35	3.18	3.02	4	11.38	3	8.53	8	11.03	6	8.28	
MN State Retirement	2.01	0.00	1.91	0.00	1.81	1.72	1.63	0	0.00	0	0.00	0	0.00	0	0.00	
MnSCU	1.75	1.14	1.66	1.08	1.58	1.50	1.42	35	0.85	28	0.68	78	1.00	60	0.77	
Ombudsperson for Families	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Perpich Center for Arts Educ	3.51	1.17	3.34	1.11	3.17	3.01	2.86	0	0.00	0	0.00	2	4.71	2	4.71	
Public Defense Board	0.71	0.53	0.67	0.51	0.64	0.61	0.58	0	0.00	0	0.00	0	0.00	0	0.00	
Public Employees Retirement Assoc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Public Facilities Authority	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Public Utilities Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Racing Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Secretary of State	1.60	1.60	1.52	1.52	1.44	1.37	1.30	0	0.00	0	0.00	0	0.00	0	0.00	

Claims: by open date, not denied and have at least \$1 in payments.

Severity claims: at least \$350 in payments.

Incident rate: number of claims per 100 full time employees.

Columns and rows may not sum correctly due to rounding of values.



Eliminating
Workplace
Injuries

Workers' Compensation Claim Incident Rate Reduction Goals
Non-Cabinet Agencies

Fiscal Year 2015 Results
2nd Quarter (Oct-Dec)

Agency	Base Incident Rate	Base Severity Rate	FY2015 Incident Goal	FY2015 Severity Goal	FY2016 Incident Goal	FY2017 Incident Goal	FY2018 Incident Goal	QTR Claims	Qtr Incident Rate	QTR Severity Claims	Qtr Severity Rate	YTD Claims	YTD Incident Rate	YTD Severity Claims	YTD Severity Rate	
result is at or better than goal				result is better than base but not at goal					result is worse than base and goal							
State Arts Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
State Auditor	1.20	0.00	1.14	0.00	1.08	1.03	0.97	0	0.00	0	0.00	0	0.00	0	0.00	
Tax Court	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Teachers Retirement Assoc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Trial Courts	1.50	0.75	1.42	0.72	1.35	1.29	1.22	7	1.30	4	0.75	12	1.11	7	0.65	
Work Comp Court of Appeals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Zoo	5.41	1.90	5.14	1.80	4.88	4.64	4.41	0	0.00	0	0.00	5	4.59	2	1.84	
All Agencies	3.17	2.28	3.01	2.17	2.86	2.72	2.58	333	2.64	227	1.80	733	2.92	513	2.05	

Claims: by open date, not denied and have at least \$1 in payments.

Severity claims: at least \$350 in payments.

Incident rate: number of claims per 100 full time employees.

Columns and rows may not sum correctly due to rounding of values.