



Eliminating
Workplace
Injuries

Workers' Compensation Claim Incident Rate Reduction Goals
Cabinet Agencies

Fiscal Year 2014 Results
3rd Quarter (Jan-Mar)

Agency	FY2011 Reportable Claims ¹	FY2011 Incident Rate (MN SAFE base rate) ²	25% Reduction Target Rate	Number of Claims at Target Rate	Number of Claims Prevented ³	FY2012 Goal (5%)	FY2013 Goal (10%)	FY2014 Goal (25%)	RPT Claims in Qtr	Rpt Claims YTD	Qtr Incident Rate	Fiscal YTD Incident Rate	
result is at or better than goal		result is better than base but not at goal					result is worse than base and goal						
Administration	26	6.45	4.84	20	7	6.13	5.80	4.84	2	11	2.21	3.78	
Agriculture	12	3.24	2.43	9	3	3.08	2.92	2.43	1	2	1.17	0.69	
Commerce & Commerce Weights & Measures	4	1.41	1.06	3	1	1.34	1.27	1.06	2	7	3.07	3.25	
Corrections	166	4.59	3.44	125	42	4.36	4.13	3.44	27	95	3.22	3.46	
Education	1	0.29	0.21	1	0	0.27	0.26	0.21	2	2	2.68	0.82	
Employment & Economic Development	24	1.55	1.17	18	6	1.48	1.40	1.17	6	11	2.10	1.16	
Health	24	1.90	1.43	18	6	1.81	1.71	1.43	4	17	1.45	1.89	
Higher Education	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
Housing Finance	2	1.15	0.86	2	1	1.09	1.04	0.86	0	2	0.00	1.35	
Human Rights	0	0.00	0.00	0	0	0.00	0.00	0.00	2	3	29.27	13.57	
Human Services	439	7.95	5.96	329	110	7.55	7.16	5.96	106	279	8.43	6.84	
Iron Range Resources	3	4.80	3.60	2	1	4.56	4.32	3.60	0	1	0.00	1.99	
Labor & Industry	7	1.85	1.39	5	2	1.76	1.66	1.39	2	4	2.29	1.39	
Mediation Services	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
Military Affairs	16	6.41	4.80	12	4	6.08	5.76	4.80	3	6	4.94	3.00	
Minnesota Management & Budget	1	0.37	0.27	1	0	0.35	0.33	0.27	1	2	2.13	1.32	
MN.IT	1	0.37	0.27	1	0	0.35	0.33	0.27	0	2	0.00	0.15	
Natural Resources	148	6.34	4.76	111	37	6.03	5.71	4.76	16	86	3.56	5.00	
Pollution Control Agency	11	1.36	1.02	8	3	1.29	1.23	1.02	2	6	1.15	1.06	
Public Safety	109	6.02	4.52	82	27	5.72	5.42	4.52	32	70	8.34	5.60	
Revenue	18	1.34	1.01	14	5	1.28	1.21	1.01	6	9	1.99	0.89	
Transportation	273	6.30	4.73	205	68	5.99	5.67	4.73	74	171	7.49	5.29	
Veterans Affairs	157	16.42	12.32	118	39	15.60	14.78	12.32	23	81	9.49	10.10	
All Agencies	1,904	4.11	3.08	1,430	474	3.90	3.70	3.08	405	1111	3.71	3.11	

1-Claims that are not denied and have at least \$1 in benefit payments.

2-Incident rate is the number of reportable workers' compensation claims per 100 full time employees.

3-Columns and rows may not sum correctly due to rounding of values.