



**Workers' Compensation Claim Incident Rate Reduction Goals  
Non Cabinet Agencies**

**Fiscal Year 2012 Results  
3rd Quarter (Jan-Mar)**

Agency	FY2011 Reportable Claims <sup>1</sup>	FY2011 Incident Rate (MN SAFE base rate) <sup>2</sup>	25% Reduction Target Rate	Number of Claims at Target Rate	Number of Claims Prevented <sup>3</sup>	FY2012 Goal (5%)	FY2013 Goal (10%)	FY2014 Goal (25%)	RPT Claims in Qtr	Rpt Claims YTD	Qtr Incident Rate	Fiscal YTD Incident Rate	
result is at or better than goal		result is better than base but not at goal					result is worse than base and goal						
Animal Health Board	3	6.68	5.01	2	1	6.34	6.01	5.01	0	1	0.00	3.11	
Attorney General	3	1.14	0.85	2	1	1.08	1.02	0.85	0	3	0.00	1.55	
Court of Appeals	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
Explore Minnesota Tourism	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
Faribault Academies	18	11.82	8.87	14	5	11.23	10.64	8.87	7	11	15.83	9.69	
Gambling Control Board	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
Governor's Office	1	3.15	2.36	1	0	2.99	2.83	2.36	0	0	0.00	0.00	
Indian Affairs Council	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
Investment Board	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
Judicial	6	2.61	1.96	5	2	2.48	2.35	1.96	1	1	1.68	0.59	
Judicial Standards Board	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
Legislative Auditor	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
Legislative Coord Commission/Revisor of Statutes	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
Lottery	6	4.78	3.58	5	2	4.54	4.30	3.58	0	1	0.00	1.09	
MN State Retirement	2	2.67	2.01	2	1	2.54	2.41	2.01	0	2	0.00	3.40	
MnSCU	354	2.33	1.75	266	89	2.22	2.10	1.75	59	197	1.45	1.80	
Ombudsperson for Families	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
Perpich Center for Arts Educ	2	3.09	2.32	2	1	2.94	2.78	2.32	0	0	0.00	0.00	
Public Defense Board	4	0.78	0.58	3	1	0.74	0.70	0.58	2	4	1.38	1.00	
Public Employees Retirement Assoc.	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
Public Facilities Authority	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
Public Utilities Commission	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
Racing Commission	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
Science Technology Authority	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
Secretary of State	0	0.00	0.00	0	0	0.00	0.00	0.00	0	3	0.00	7.06	
State Arts Board	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
State Auditor	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
Tax Court	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00	



Eliminating  
Workplace  
Injuries

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result is at or better than goal		result is better than base but not at goal					result is worse than base and goal					
Teachers Retirement Assoc.	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00
Trial Courts	37	2.00	1.50	28	9	1.90	1.80	1.50	8	19	1.59	1.34
Work Comp Court of Appeals	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00
Zoo	15	7.21	5.41	11	4	6.85	6.49	5.41	3	8	5.84	5.12
<b>All Agencies</b>	<b>1,904</b>	<b>4.11</b>	<b>3.08</b>	<b>1,430</b>	<b>474</b>	<b>3.90</b>	<b>3.70</b>	<b>3.08</b>	<b>447</b>	<b>1266</b>	<b>3.68</b>	<b>3.78</b>