



Eliminating
Workplace
Injuries

Workers' Compensation Claim Incident Rate Reduction Goals
Cabinet Agencies

Fiscal Year 2012 Results
2nd Quarter (Oct-Dec)

| Agency | FY2011 Reportable Claims ¹ | FY2011 Incident Rate (MN SAFE base rate) ² | 25% Reduction Target Rate | Number of Claims at Target Rate | Number of Claims Prevented ³ | FY2012 Goal (5%) | FY2013 Goal (10%) | FY2014 Goal (25%) | Claims reported in Qtr | Quarterly Incident Rate | Fiscal Year to date Incident Rate | |
|--|---------------------------------------|---|---------------------------|---------------------------------|---|------------------|------------------------------------|-------------------|------------------------|-------------------------|-----------------------------------|--|
| result is at or better than goal | | result is better than base but not at goal | | | | | result is worse than base and goal | | | | | |
| Administration | 26 | 6.45 | 4.84 | 20 | 7 | 6.13 | 5.80 | 4.84 | 8 | 8.94 | 7.22 | |
| Agriculture | 12 | 3.24 | 2.43 | 9 | 3 | 3.08 | 2.92 | 2.43 | 2 | 2.38 | 2.12 | |
| Commerce & Commerce Weights & Measures | 4 | 1.41 | 1.06 | 3 | 1 | 1.34 | 1.27 | 1.06 | 3 | 4.66 | 4.74 | |
| Corrections | 166 | 4.59 | 3.44 | 125 | 42 | 4.36 | 4.13 | 3.44 | 41 | 4.86 | 5.01 | |
| Education | 1 | 0.29 | 0.21 | 1 | 0 | 0.27 | 0.26 | 0.21 | 0 | 0.00 | 0.00 | |
| Employment & Economic Development | 24 | 1.55 | 1.17 | 18 | 6 | 1.48 | 1.40 | 1.17 | 3 | 0.94 | 0.92 | |
| Health | 24 | 1.90 | 1.43 | 18 | 6 | 1.81 | 1.71 | 1.43 | 5 | 1.76 | 1.24 | |
| Higher Education | 0 | 0.00 | 0.00 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| Housing Finance | 2 | 1.15 | 0.86 | 2 | 1 | 1.09 | 1.04 | 0.86 | 0 | 0.00 | 1.16 | |
| Human Rights | 0 | 0.00 | 0.00 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| Human Services | 439 | 7.95 | 5.96 | 329 | 110 | 7.55 | 7.16 | 5.96 | 104 | 8.24 | 7.06 | |
| Iron Range Resources | 3 | 4.80 | 3.60 | 2 | 1 | 4.56 | 4.32 | 3.60 | 0 | 0.00 | 4.31 | |
| Labor & Industry | 7 | 1.85 | 1.39 | 5 | 2 | 1.76 | 1.66 | 1.39 | 3 | 3.39 | 2.30 | |
| Mediation Services | 0 | 0.00 | 0.00 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | |
| Military Affairs | 16 | 6.41 | 4.80 | 12 | 4 | 6.08 | 5.76 | 4.80 | 1 | 1.79 | 3.41 | |
| Minnesota Management & Budget | 1 | 0.37 | 0.27 | 1 | 0 | 0.35 | 0.33 | 0.27 | 2 | 3.26 | 2.32 | |
| Natural Resources | 148 | 6.34 | 4.76 | 111 | 37 | 6.03 | 5.71 | 4.76 | 34 | 6.90 | 6.15 | |
| Office of Enterprise Technology | 1 | 0.37 | 0.27 | 1 | 0 | 0.35 | 0.33 | 0.27 | 0 | 0.00 | 0.00 | |
| Pollution Control Agency | 11 | 1.36 | 1.02 | 8 | 3 | 1.29 | 1.23 | 1.02 | 2 | 1.16 | 1.16 | |
| Public Safety | 109 | 6.02 | 4.52 | 82 | 27 | 5.72 | 5.42 | 4.52 | 27 | 6.52 | 5.59 | |
| Revenue | 18 | 1.34 | 1.01 | 14 | 5 | 1.28 | 1.21 | 1.01 | 4 | 1.31 | 1.18 | |
| Transportation | 273 | 6.30 | 4.73 | 205 | 68 | 5.99 | 5.67 | 4.73 | 72 | 7.65 | 7.38 | |
| Veterans Affairs | 157 | 16.42 | 12.32 | 118 | 39 | 15.60 | 14.78 | 12.32 | 17 | 7.70 | 8.92 | |
| All Agencies | 1,904 | 4.11 | 3.08 | 1,430 | 474 | 3.90 | 3.70 | 3.08 | 417 | 3.91 | 3.73 | |

1-Claims that are not denied and have at least \$1 in benefit payments.

2-Incident rate is the number of reportable workers' compensation claims per 100 full time employees.

3-Columns and rows may not sum correctly due to rounding of values.