



Eliminating
Workplace
Injuries

Workers' Compensation Claim Incident Rate Reduction Goals
Cabinet Agencies

Fiscal Year 2013 Results
1st Quarter (July-Sept)

Agency	FY2011 Reportable Claims ¹	FY2011 Incident Rate (MN SAFE base rate) ²	25% Reduction Target Rate	Number of Claims at Target Rate	Number of Claims Prevented ³	FY2012 Goal (5%)	FY2013 Goal (10%)	FY2014 Goal (25%)	RPT Claims in Qtr	Rpt Claims YTD	Qtr Incident Rate	Fiscal YTD Incident Rate
result is at or better than goal		result is better than base but not at goal				result is worse than base and goal						
Administration	26	6.45	4.84	20	7	6.13	5.80	4.84	7	7	6.98	6.98
Agriculture	12	3.24	2.43	9	3	3.08	2.92	2.43	3	3	2.65	2.65
Commerce & Commerce Weights & Measures	4	1.41	1.06	3	1	1.34	1.27	1.06	1	1	1.24	1.24
Corrections	166	4.59	3.44	125	42	4.36	4.13	3.44	29	29	3.07	3.07
Education	1	0.29	0.21	1	0	0.27	0.26	0.21	1	1	1.18	1.18
Employment & Economic Development	24	1.55	1.17	18	6	1.48	1.40	1.17	6	6	1.63	1.63
Health	24	1.90	1.43	18	6	1.81	1.71	1.43	1	1	0.30	0.30
Higher Education	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00
Housing Finance	2	1.15	0.86	2	1	1.09	1.04	0.86	0	0	0.00	0.00
Human Rights	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00
Human Services	439	7.95	5.96	329	110	7.55	7.16	5.96	102	102	7.49	7.49
Iron Range Resources	3	4.80	3.60	2	1	4.56	4.32	3.60	0	0	0.00	0.00
Labor & Industry	7	1.85	1.39	5	2	1.76	1.66	1.39	1	1	1.01	1.01
Mediation Services	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00
Military Affairs	16	6.41	4.80	12	4	6.08	5.76	4.80	1	1	1.40	1.40
Minnesota Management & Budget	1	0.37	0.27	1	0	0.35	0.33	0.27	0	0	0.00	0.00
MN.IT	1	0.37	0.27	1	0	0.35	0.33	0.27	0	0	0.00	0.00
Natural Resources	148	6.34	4.76	111	37	6.03	5.71	4.76	28	28	3.66	3.66
Pollution Control Agency	11	1.36	1.02	8	3	1.29	1.23	1.02	2	2	1.03	1.03
Public Safety	109	6.02	4.52	82	27	5.72	5.42	4.52	22	22	4.64	4.64
Revenue	18	1.34	1.01	14	5	1.28	1.21	1.01	1	1	0.27	0.27
Transportation	273	6.30	4.73	205	68	5.99	5.67	4.73	56	56	4.77	4.77
Veterans Affairs	157	16.42	12.32	118	39	15.60	14.78	12.32	24	24	8.95	8.95
All Agencies	1,904	4.11	3.08	1,430	474	3.90	3.70	3.08	340	340	2.80	2.80