



MnSAFE - Safety Accountability From Everyone
 Workers' Compensation Claim Incident Rate Reduction Goals
 Cabinet Agencies

Fiscal Year 2022 Results
 3rd Quarter (Jan - Mar)

| Agency and base rates | | | Severity Rate | | | | | Incident Rate | | | | |
|--|--------------------|--------------------|---------------------|-------------------|---------------------|----------------------|-------------------|----------------|-------------------|------------------|----------------------|-------------------|
| Agency | Base Severity Rate | Base Incident Rate | Qtr Severity Claims | Qtr Severity Rate | YTD Severity Claims | FY2022 Severity Goal | YTD Severity Rate | Qtr Claims | Qtr Incident Rate | YTD Claims | FY2022 Incident Goal | YTD Incident Rate |
| Administration | 2.23 | 2.92 | 4 | 3.48 | 7 | 1.91 | 2.12 | 6 | 5.22 | 9 | 2.50 | 2.72 |
| Agriculture | 1.62 | 2.23 | 0 | 0.00 | 0 | 1.39 | 0.00 | 0 | 0.00 | 0 | 1.91 | 0.00 |
| Commerce & Commerce Weights & Measures | 0.67 | 1.00 | 0 | 0.00 | 1 | 0.57 | 0.45 | 0 | 0.00 | 1 | 0.86 | 0.45 |
| Corrections | 3.67 | 4.70 | 39 | 4.17 | 91/568* | 3.15 | 3.38/21.07* | 46 | 4.91 | 111/619* | 4.03 | 4.12/22.96* |
| Education | 0.84 | 1.53 | 0 | 0.00 | 0 | 0.72 | 0.00 | 1 | 1.08 | 1 | 1.31 | 0.38 |
| Employment & Economic Development | 0.88 | 1.36 | 1 | 0.31 | 9 | 0.76 | 0.97 | 1 | 0.31 | 9 | 1.17 | 0.97 |
| Health | 0.71 | 1.00 | 2 | 0.52 | 3 | 0.61 | 0.27 | 3 | 0.78 | 6 | 0.86 | 0.54 |
| Housing Finance | 0.35 | 0.47 | 0 | 0.00 | 0 | 0.30 | 0.00 | 0 | 0.00 | 0 | 0.40 | 0.00 |
| Human Rights | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| Human Services | 5.19 | 6.76 | 81 | 5.15 | 218/365* | 4.45 | 4.86/8.13* | 103 | 6.55 | 263/430* | 5.80 | 5.86/9.58* |
| Iron Range Resources | 4.36 | 5.04 | 0 | 0.00 | 0 | 3.74 | 0.00 | 0 | 0.00 | 0 | 4.32 | 0.00 |
| Labor & Industry | 1.28 | 1.68 | 1 | 0.99 | 1 | 1.10 | 0.35 | 1 | 0.99 | 1 | 1.44 | 0.35 |
| Mediation Services | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| Military Affairs | 3.47 | 4.50 | 1 | 1.16 | 5 | 2.97 | 2.02 | 1 | 1.16 | 5 | 3.86 | 2.02 |
| Minnesota Management & Budget | 0.36 | 0.73 | 0 | 0.00 | 0 | 0.31 | 0.00 | 0 | 0.00 | 0 | 0.62 | 0.00 |
| MN.IT | 0.37 | 0.54 | 2 | 0.35 | 3 | 0.32 | 0.18 | 3 | 0.53 | 6 | 0.46 | 0.37 |
| MN Office of Higher Education | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| Natural Resources | 2.81 | 4.76 | 5 | 0.99 | 35/38* | 2.41 | 2.11/2.29* | 10 | 1.98 | 58/62* | 4.08 | 3.49/3.73* |
| Pollution Control Agency | 0.58 | 0.81 | 2 | 1.03 | 4 | 0.49 | 0.72 | 2 | 1.03 | 5 | 0.70 | 0.90 |
| Public Safety | 3.67 | 4.78 | 11 | 2.27 | 52/109* | 3.15 | 3.72/7.80* | 17 | 3.51 | 61/125* | 4.10 | 4.37/8.95* |
| Revenue | 0.55 | 0.73 | 0 | 0.00 | 1 | 0.47 | 0.12 | 0 | 0.00 | 1 | 0.63 | 0.12 |
| Transportation | 3.54 | 4.81 | 43 | 3.60 | 121 | 3.04 | 3.56 | 57 | 4.77 | 149 | 4.13 | 4.38 |
| Veterans Affairs | 7.06 | 9.17 | 16 | 5.87 | 52/60* | 6.05 | 6.42/7.40* | 20 | 7.34 | 63/73* | 7.86 | 7.77/9.01* |
| All Agencies | 2.20 | 2.98 | 237/560 | 1.88/4.44 | 689/1381* | 1.89 | 1.90/3.80* | 316/674 | 2.50/5.34* | 872/1625* | 2.55 | 2.40/4.47* |

Claims: by open date, not denied and > \$.01 in payments.
 Severity claims: > \$350 in payments.
 Incident rate: number of claims per 100 FTEs.
 Columns and rows may not sum correctly due to rounding.

* Values include COVID claims.

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| result is at or better than goal |
| result is better than base but not at goal |
| result is worse than base and goal |