



MnSAFE - Safety Accountability From Everyone

Workers' Compensation Claim Incident Rate Reduction Goals
Cabinet Agencies

Fiscal Year 2020 Results
3rd Quarter (Jan - Mar)

result is at or better than goal			result is better than base but not at goal					result is worse than base and goal				
Agency and base rates			Severity Rate					Incident Rate				
Agency	Base Severity Rate	Base Incident Rate	Qtr Severity Claims	Qtr Severity Rate	YTD Severity Claims	FY2020 Severity Goal	YTD Severity Rate	Qtr Claims	Qtr Incident Rate	YTD Claims	FY2020 Incident Goal	YTD Incident Rate
Administration	2.23	2.92	1	0.80	7	2.12	1.96	2	1.59	9	2.77	2.52
Agriculture	1.62	2.23	1	0.91	7	1.54	2.14	2	1.82	8	2.11	2.44
Commerce & Commerce Weights & Measures	0.67	1.00	1	1.28	4	0.64	1.81	1	1.28	4	0.95	1.81
Corrections	3.67	4.70	29	2.89	92	3.49	3.19	35	3.49	104	4.46	3.61
Education	0.84	1.53	0	0.00	0	0.80	0.00	0	0.00	0	1.45	0.00
Employment & Economic Development	0.88	1.36	3	1.01	7	0.84	0.81	3	1.01	11	1.29	1.28
Health	0.71	1.00	0	0.00	5	0.68	0.49	0	0.00	8	0.95	0.79
Housing Finance	0.35	0.47	0	0.00	0	0.33	0.00	0	0.00	0	0.44	0.00
Human Rights	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00
Human Services	5.19	6.76	84	5.05	220	4.93	4.61	104	6.25	277	6.42	5.80
Iron Range Resources	4.36	5.04	1	10.32	2	4.14	7.22	1	10.32	2	4.79	7.22
Labor & Industry	1.28	1.68	0	0.00	1	1.21	0.35	0	0.00	5	1.60	1.77
Mediation Services	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00
Military Affairs	3.47	4.50	3	3.23	9	3.29	3.37	3	3.23	12	4.27	4.49
Minnesota Management & Budget	0.36	0.73	0	0.00	0	0.34	0.00	0	0.00	0	0.69	0.00
MN.IT	0.37	0.54	1	0.17	6	0.36	0.37	3	0.52	9	0.51	0.56
MN Office of Higher Education	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00
Natural Resources	2.81	4.76	11	2.04	53	2.67	3.06	15	2.79	86	4.53	4.97
Pollution Control Agency	0.58	0.81	1	0.50	6	0.55	1.04	2	1.01	10	0.77	1.73
Public Safety	3.67	4.78	18	3.68	60	3.49	4.28	23	4.70	73	4.55	5.20
Revenue	0.55	0.73	2	0.58	4	0.52	0.40	2	0.58	9	0.70	0.91
Transportation	3.54	4.81	36	2.98	125	3.37	3.62	38	3.15	162	4.57	4.69
Veterans Affairs	7.06	9.17	22	7.28	57	6.70	6.57	26	8.60	68	8.71	7.84
All Agencies	2.20	2.98	260	1.99	799	2.09	2.13	327	2.50	1,048	2.83	2.80

Claims: by open date, not denied and have at least \$.01 in payments.

Severity claims: at least \$350 in payments.

Incident rate: number of claims per 100 full time employees.

Columns and rows may not sum correctly due to rounding.