

## ADMINISTRATION DEPT

**Program:** FISCAL AGENT

**Activity:** MISC GRANTS/STUDIES/OTHER

Narrative

### Activity Description

This activity has been established to administer certain grants and other monies the agency receives through legislative appropriations.

### Activity at a Glance

- ◆ Six construction grants currently in process

### Population Served

Various grant recipients are served based on specific legislative intent.

### Services Provided

Each of the activities within this program is established and operated under specific state legislation. Emphasis is placed on fulfilling the intent of the specific legislation, which varies with each activity. Processes are established and maintained for handling financial transactions, tracking information, and reporting the information. Contracts and agreements are an integral function of this activity. Administration (Admin) receives no operating funds for the administration of these grants and studies.

### Construction Grants to Political Sub-Divisions

The legislature appropriates state funding to Admin for grants to local governments for a variety of capital projects. Funding may be approved through the state bonding bill or other state appropriation bills in the form of bond proceeds or general fund appropriations. Capital projects are subject to requirements of the Minnesota Constitution, state statutes, language contained in the appropriation bill, and state accounting policies. Current construction grants include:

- ◆ Eden Prairie - Veterans memorial (\$100,000);
- ◆ Hennepin County Medical Center – Predesign/design outpatient clinic and health education facility (\$820,000);
- ◆ Minneapolis - All wars memorial (\$100,000);
- ◆ Richfield - All veterans memorial (\$100,000);
- ◆ Virginia - Veterans memorial (\$100,000); and
- ◆ Washington County - Disabled Veteran's Rest Camp (\$500,000).

### Governors Residence Council Gift Fund

Based on M.S. 16B.27, the council develops an overall restoration plan for the governor's residence and surrounding grounds and approves alterations in the existing structure. The council may solicit and accept donated money to maintain and improve the quality of furnishings for the public areas of the building. The Governor's Residence Council was established in 1980.

### Legislative Commission on Minnesota Resources (LCMR) Project Grants

Based on M.S. 4.071, "Oil overcharge money" received by the state as a result of litigation or settlements of alleged violations of federal petroleum pricing regulations is used for projects recommended by the LCMR, and appropriated by the legislature. Admin has been administering grants through this program since 1988. Currently there are no projects in process.

### Activity Funding

This activity distributes a mix of state, gift, and bonded funds.

### Contact

Director

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[www.admin.state.mn.us](http://www.admin.state.mn.us)

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Budget Activity Summary

<i>Dollars in Thousands</i>					
	<b>Current</b>		<b>Forecast Base</b>		<b>Biennium</b>
	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>2010-11</b>
<b><u>Direct Appropriations by Fund</u></b>					
<b>General</b>					
Current Appropriation	1,385	0	0	0	0
<b>Forecast Base</b>	<b>1,385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>Expenditures by Fund</u></b>					
<b>Direct Appropriations</b>					
General	724	43	0	0	0
<b>Statutory Appropriations</b>					
Federal	647	0	0	0	0
Gift	0	7	0	0	0
<b>Total</b>	<b>1,371</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>Expenditures by Category</u></b>					
Total Compensation	11	12	0	0	0
Other Operating Expenses	18	33	0	0	0
Local Assistance	1,342	5	0	0	0
<b>Total</b>	<b>1,371</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Full-Time Equivalents (FTE)</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	