

Program Description

The purpose of the **Fiscal Agent** is to meet the administrative needs of grant and other funding the Department of Administration (Admin) receives on behalf of multiple stakeholders. These funds are typically appropriated by the legislature for special projects. Admin distributes these funds to recipients, based on laws, statutes, policies, and procedures.

Budget Activities

This program includes the following budget activities

- Public broadcasting
- In lieu of rent
- Miscellaneous grants/studies/other

Further detail on each of these budget activities is included in subsequent pages of this budget document.

ADMINISTRATION DEPT
 Program: FISCAL AGENT

Program Summary

Dollars in Thousands

	Current		Governor Recomm.		Biennium
	FY2010	FY2011	FY2012	FY2013	2012-13
<u>Direct Appropriations by Fund</u>					
General					
Current Appropriation	10,403	10,254	10,254	10,254	20,508
Technical Adjustments					
Biennial Appropriations			66	66	132
Operating Budget Reduction			(230)	(230)	(460)
Subtotal - Forecast Base	10,403	10,254	10,090	10,090	20,180
Total	10,403	10,254	10,090	10,090	20,180
Arts And Cultural Heritage					
Current Appropriation	6,500	7,900	7,900	7,900	15,800
Technical Adjustments					
One-time Appropriations			(7,900)	(7,900)	(15,800)
Subtotal - Forecast Base	6,500	7,900	0	0	0
Total	6,500	7,900	0	0	0
<u>Expenditures by Fund</u>					
Carry Forward					
General	0	21	0	0	0
Direct Appropriations					
General	10,338	9,957	10,090	10,090	20,180
Arts And Cultural Heritage	6,282	7,710	0	0	0
Statutory Appropriations					
Gift	13	3	0	0	0
Total	16,633	17,691	10,090	10,090	20,180
<u>Expenditures by Category</u>					
Total Compensation	0	1	0	0	0
Other Operating Expenses	8,336	8,114	8,158	8,158	16,316
Local Assistance	8,297	9,576	1,932	1,932	3,864
Total	16,633	17,691	10,090	10,090	20,180
<u>Expenditures by Activity</u>					
Public Broadcasting	7,064	8,301	1,932	1,932	3,864
In Lieu Of Rent	8,323	8,091	8,158	8,158	16,316
Misc Grants/Studies/Other	1,246	1,299	0	0	0
Total	16,633	17,691	10,090	10,090	20,180