

Activity at a Glance

- More than 16,000 Partners in Policymaking program graduates nationally/internationally since 1987; including 789 graduates from Minnesota
- 738,787 publications distributed (print and downloads)
- A total of 273,212 unique website visitors
- More than 600 people with developmental disabilities employed in the area of digital imaging in public/private sector businesses
- 40 students learned document imaging skills
- 800 self advocates attended 49 training sessions on housing, transportation, employment, and leadership

Activity Description

The Governor's Council on Developmental Disabilities (GCDD), authorized under the Federal Developmental Disabilities Assistance and Bill of Rights Act (DD Act; P.L. 106-402), works to assure that people with developmental disabilities and their families receive the necessary support/services to increase their independence, productivity, self-determination, integration, and inclusion in the community (IPSII). The governor appoints members; 60% are people with disabilities or family members of people with disabilities.

Population Served

The GCDD's primary customer group is comprised of people with developmental disabilities who make up about 1.13% of the state's population, or about 59,500 individuals, and their families. A developmental disability is a significant lifelong disability.

Services Provided

The GCDD is not a direct service provider. The GCDD's business is information, education, and training for knowledge building, skills development, and attitude changes that lead to measureable IPSII results. The GCDD is involved in several collaborative activities such as MNDisability.Gov and making state e-government services accessible to and usable by people with disabilities. The GCDD also works on public policy issues and serves on interagency committees. At least 70% of the federal funds that GCDD receives each year are awarded as grants.

Leadership Training - Partners in Policymaking

- Partners Program: Competency/value based leadership training program for adults with disabilities and parents of young children with developmental disabilities; teaches how to develop positive partnerships with elected officials for systems change. The GCDD also funds Partners in Policymaking graduate workshops, evaluation studies, and cultural outreach programs.

Employment and Document Imaging

- Legislation passed by the Minnesota Legislature calls on state government to promote the employment of people with developmental disabilities in scanning government records.
- Information and training sessions about the concept of document imaging, the capabilities of individuals with developmental disabilities to work in scanning/document imaging positions, and the scanning technology available are arranged with businesses and day programs throughout Minnesota.

Communications and Training

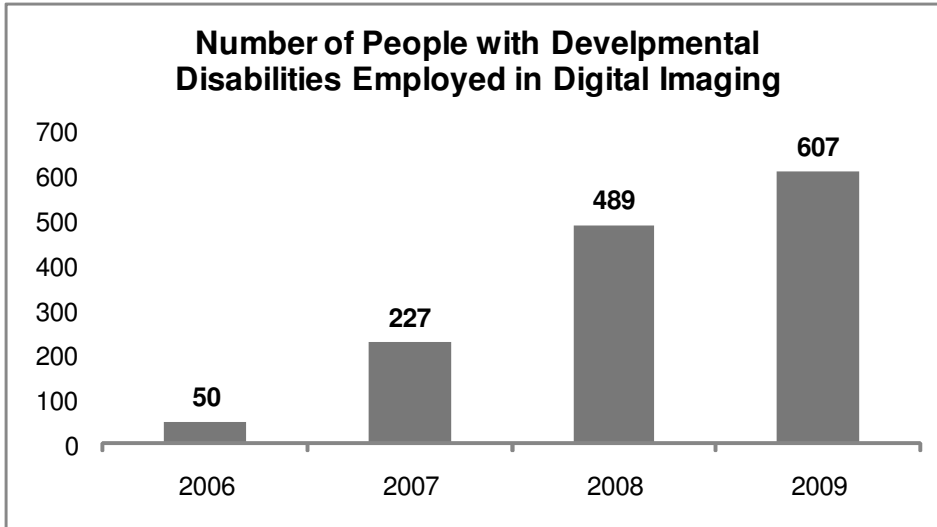
- Education/resource materials on best practices are available to citizens through print and web-based formats. GCDD and Partners in Policymaking websites are maintained and new products and services are added on an ongoing basis. The Partners curriculum was converted to e-learning modules and updates to each of the five courses are being made.

Customer Focus and Quality Improvement

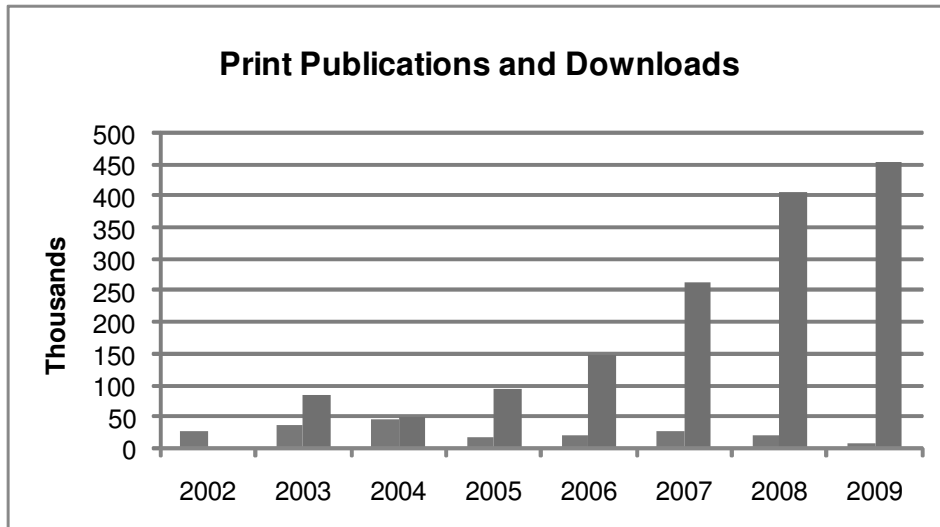
- Customer Research: Annual research studies are conducted on issues including the impact of the Americans with Disabilities Act on Minnesota businesses, use and benefits of information technologies on Minnesota households, and attitudinal changes of the general population about people with developmental disabilities during the past 45 years.
- Application of Malcolm Baldrige Quality Management Framework: Increases knowledge, understanding, and application of the Baldrige criteria to GCDD's business.

Key Activity Goals & Measures

Minnesota Milestones Statewide Goals - All people will be welcomed, respected, and able to participate fully in Minnesota's communities and economy (<http://server.admin.state.mn.us/mm/goal.html>) Goal 1) Employment/Document Imaging: This topic addresses Minnesota Milestones indicator 32: Employment of People with Disabilities. Over 600 people with developmental disabilities are working in document imaging jobs in public and private sector businesses that are using current technology to conserve space and preserve business records. Direct employment of people with developmental disabilities in a broad range of businesses, with pay at least at the minimum wage level, is a priority. **NOTE:** *Employment can be full time, part time, intermittent, or temporary.*



Goal 2) Information/Education/Training: Over 500,000 GCDD publications and documents will be distributed. Performance measures for the next fiscal year are established by the GCDD, identified in Requests for Proposals, and contained in GCDD’s contracts. Performance goals are tracked for each fiscal year for each supplier, and over time through dashboards, IPSII measures, customer satisfaction, cycle time for reporting, progress meetings that correspond with quarterly reporting deadlines, mid-year performance reviews, and final reports.



Activity Funding

The GCDD’s annual allocation is part of a congressional appropriation to the U.S. Department of Health and Human Services. The federal fiscal year (FFY) 2010 allocation was \$1,025,295. Level funding is anticipated for FFY 2011. A required 25% non-federal match is acquired through a state General Fund appropriation and in-kind contributions from grantees.

Contact

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<http://www.partnersinpolicymaking.com>
<http://www.mncdd.org>

ADMINISTRATION DEPT

Program: GOVT AND CITIZEN SERVICES

Activity: DEVELOPMENTAL DISABILITY COUNC

Budget Activity Summary

<i>Dollars in Thousands</i>					
	Current		Governor's Recomm.		Biennium
	FY2010	FY2011	FY2012	FY2013	2012-13
<u>Direct Appropriations by Fund</u>					
General					
Current Appropriation	201	193	193	193	386
Technical Adjustments					
Transfers Between Agencies			(119)	(119)	(238)
Subtotal - Forecast Base	201	193	74	74	148
Total	201	193	74	74	148
<u>Expenditures by Fund</u>					
Direct Appropriations					
General	74	74	74	74	148
Statutory Appropriations					
Miscellaneous Special Revenue	0	210	0	0	0
Federal	949	950	1,025	1,025	2,050
Federal Stimulus	59	141	0	0	0
Total	1,082	1,375	1,099	1,099	2,198
<u>Expenditures by Category</u>					
Total Compensation	246	214	289	289	578
Other Operating Expenses	338	524	415	415	830
Local Assistance	498	637	395	395	790
Total	1,082	1,375	1,099	1,099	2,198
Full-Time Equivalents (FTE)	3.5	3.0	3.9	3.9	