

Exhibit C Totals

Total Implementation	Module 1	Module 2	Module 3	Module 4	Module 5	Module 6	Module 7	Non-Magi Screening	Total
Services	\$12,342,083	\$1,804,572	\$2,206,569	\$2,530,610	\$1,326,063	\$195,000	\$14,278,829	\$172,500	\$ 34,856,226
One Time License Fees	\$2,165,000	\$0	\$0	\$0	\$0	\$1,700,000	\$1,390,000	\$1,135,000	\$ 6,390,000
Total	\$14,507,083	\$1,804,572	\$2,206,569	\$2,530,610	\$1,326,063	\$1,895,000	\$15,668,829	\$1,307,500	\$ 41,246,226

Annual Maintenance Option	Module 1	Module 2	Module 3	Module 4	Module 5	Module 6	Module 7	Non-Magi Screening	Total
October 31, 2012	\$571,000	\$162,834	\$247,684	\$409,798	\$162,909	\$1,674,000	\$305,800	\$227,000	\$ 3,761,025
October 31, 2013	\$433,000	\$162,834	\$247,684	\$409,798	\$162,909	\$374,000	\$305,800	\$227,000	\$ 2,323,025
October 31, 2014	\$433,000	\$162,834	\$247,684	\$409,798	\$162,909	\$374,000	\$305,800	\$227,000	\$ 2,323,025
October 31, 2015	\$433,000	\$162,834	\$247,684	\$409,798	\$162,909	\$374,000	\$305,800	\$227,000	\$ 2,323,025
October 31, 2016	\$433,000	\$162,834	\$247,684	\$409,798	\$162,909	\$374,000	\$305,800	\$227,000	\$ 2,323,025

Exhibit C for Module 7

Subsequent to execution of the Contract, the parties may, in a mutually-agreed upon manner, modify this Exhibit C, provided that the modification does not change the total obligation under the Contract.

Contractor Duties	Deliverable/Milestone	Date	Total
Initiation	Project Kick Off and Delivery of Project Plan	July 27, 2012	\$ 713,941
	Project Initiation <ul style="list-style-type: none"> • Installation of COTS software • Product demo • Review of requirements and grouping • Update project plan 	August 3, 2012	\$ -
Pre Certification (State) Implementation Eligibility & Enrollment Plan Management Case Management	Sprint 1 <ul style="list-style-type: none"> • Define sprint contents • Functional & technical designs • Coding • Integration testing • Review with stakeholder & plan next sprint 	August 31, 2012	\$ -
	Sprint 2 <ul style="list-style-type: none"> • Define sprint contents • Functional & technical designs • Coding • Integration testing • Review with stakeholder & plan next sprint 	October 5, 2012	\$ 2,141,824
	Sprint 3 <ul style="list-style-type: none"> • Define sprint contents • Functional & technical designs • Coding • Integration testing • Review with stakeholder & plan next sprint 	November 2, 2012	\$ -

	Sprint 4 <ul style="list-style-type: none"> • Define sprint contents • Functional & technical designs • Coding • Integration testing • Review with stakeholder & plan next sprint 	November 30, 2012	\$ 2,141,824
	Sprint 5 <ul style="list-style-type: none"> • Define sprint contents • Functional & technical designs • Coding • Integration testing • Review with stakeholder & plan next sprint 	January 11, 2013	\$ -
Pre Certification Training	Train stakeholders	January 18, 2013	\$ -
Pre Certification User Testing	<ul style="list-style-type: none"> • Review test cases • Prepare test data base • Perform testing • Bug resolution 	February 1, 2013	\$ 2,855,766
Federal Establishment Reviews	Federal Certification Documents and Meeting	November 15, 2012	
	Federal Implementation Review	June 15, 2013	
Post Certification (Federal) Implementation Eligibility & Enrollment Plan Management Case Management	Sprint 1 <ul style="list-style-type: none"> • Define sprint contents • Functional & technical designs • Coding • Integration testing • Review with stakeholder & plan next sprint 	March 8, 2013	\$ -
	Sprint 2 <ul style="list-style-type: none"> • Define sprint contents • Functional & technical designs • Coding • Integration testing • Review with stakeholder & plan next sprint 	April 12, 2013	\$ 2,141,824

	Sprint 3 • Define sprint contents • Functional & technical designs • Coding • Integration testing • Review with stakeholder & plan next sprint	May 17, 2013	\$ -
End-to-end integrated testing	• Review test cases • Perform testing	May 31, 2013	\$ 2,141,824
Complete Solutions Training	• Train stakeholders • Train users • Train case workers, etc	August 2, 2013	\$ -
Complete Solutions User Acceptance Testing	• Review test cases • Prepare test data base • Perform testing • Bug resolution	September 9, 2013	\$ 2,141,824
Documentation	• User guide • Technical guide • Training Manual	September 15, 2013	\$ -
Total			\$ 14,278,829
	One Time License Fees		\$ 1,390,000
	Annual Maintenance	10/31/2012	\$ 305,800
	Annual Maintenance	10/31/2013	\$ 305,800
	Annual Maintenance	10/31/2014	\$ 305,800
	Annual Maintenance	10/31/2015	\$ 305,800
	Annual Maintenance	10/31/2016	\$ 305,800

Amounts reflect total payment for deliverable and do not deduct retainage.

Assume 7-2-12 Start Date

Exhibit C for Modules 1 through 6 and Non-Magi Screening

Subsequent to execution of the Contract, the parties may, in a mutually-agreed upon manner, modify this Exhibit C, provided that the modification does not change the total obligation under the Contract.

Contractor Duties	Deliverable/Milestone	Date	Module 1	Module 2	Module 3	Module 4	Module 5	Module 6	Non-Magi Screening	Total
Initiation	Project Kick Off and Delivery of Project Plan	July 16, 2012	\$617,104	\$90,229	\$110,328	\$126,531	\$66,303	\$9,750	\$8,625	\$ 1,028,870
	Completion of	July 31, 2012	\$0	\$0	\$110,328	\$126,531	\$66,303	\$39,000	\$0	\$ 450,442
	· Change Management Plan		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	· Issue Management Plan		\$18,051	\$90,229	\$0	\$0	\$0	\$0	\$0	
	· Communication Plan		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
· Risk Management Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Installation of the State Licensed Curam Software	Installation of the State licensed components of the Out of the Box (OOTB) Curam Software into a reference environment as evidenced by a document indicating the software is installed and available for access.	July 31, 2012	\$599,053	\$0	\$0	\$0	\$0	\$0	\$8,625	\$ 607,678
Federal Establishment Reviews	Federal Certification Documents and Meeting	November 15, 2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Implementation Review	June 15, 2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Definition	Validated Business Requirements Documentation	August 1, 2012 (M1-M4, M6-M7) September 7, 2012 (M5)	\$635,155	\$180,457	\$220,657	\$253,061	\$132,606	\$29,250	\$8,625	\$ 1,459,812
	Gaps Analysis Document	September 21, 2012	\$599,053	\$0	\$0	\$0	\$0	\$9,750	\$8,625	\$ 617,428
Design	Design Document	September 7, 2012 (M5)	\$90,255	\$451,143	\$551,642	\$632,653	\$331,516	\$0	\$0	\$ 2,057,209
		October 19, 2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
	Functional Design -- Sprint 1 Curam	October-12	\$958,485	\$0	\$0	\$0	\$0	\$0	\$13,800	\$ 972,285
	Functional Design -- Sprint 2 Curam	November-12	\$958,485	\$0	\$0	\$0	\$0	\$0	\$13,800	\$ 972,285
	Functional Design -- Sprint 3 Curam	December-12	\$1,078,296	\$0	\$0	\$0	\$0	\$0	\$15,525	\$ 1,093,821
Development	Coding Complete for Quality Display	October 12, 2012	\$27,077	\$135,343	\$165,493	\$189,796	\$99,455	\$0	\$0	\$ 617,163
	Complete Coding for Provider Peer Grouping Display and Secure Provider Access	October 1, 2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
	Complete Coding for Provider Network Information	January 30, 2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
	Configured and Tailored Sprint 1 Backlog for Integration Test Curam	January-13	\$718,864	\$0	\$0	\$0	\$0	\$0	\$10,350	\$ 729,214
	Configured and Tailored Sprint 2 Backlog for Integration Test Curam	February-13	\$718,864	\$0	\$0	\$0	\$0	\$0	\$10,350	\$ 729,214
	Configured and Tailored Sprint 3 Backlog for Integration Test Curam	March-13	\$718,864	\$0	\$0	\$0	\$0	\$0	\$10,350	\$ 729,214
	Configured and Tailored Sprint 4 Backlog for Integration Test Curam	April-13	\$838,674	\$0	\$0	\$0	\$0	\$0	\$12,075	\$ 850,749
	Coding Complete - Sprint 1 Connecture	December 14, 2012	\$27,077	\$135,343	\$165,493	\$189,796	\$99,455	\$9,750	\$0	\$ 626,913
	Coding Complete - Sprint 2 Connecture	January 18, 2013	\$27,077	\$135,343	\$165,493	\$189,796	\$99,455	\$9,750	\$0	\$ 626,913
	Coding Complete - Sprint 3 Connecture	February 22, 2013	\$27,077	\$135,343	\$165,493	\$189,796	\$99,455	\$9,750	\$0	\$ 626,913

	Coding Complete - Sprint 4 Connecture	March 29, 2013	\$27,077	\$135,343	\$165,493	\$189,796	\$99,455	\$9,750	\$0	\$ 626,913
	Coding Complete - Sprint 5	May 3, 2013	\$27,077	\$135,343	\$165,493	\$189,796	\$99,455	\$9,750	\$0	\$ 626,913
Test	Quality Display Testing Complete/Issues Resolved	November 9, 2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
	Configured and Tailored Module 1 for System Test - Curam	May-13	\$1,198,106	\$0	\$0	\$0	\$0	\$0	\$17,250	\$ 1,215,356
	Configured and Tailored Module 1 for User Acceptance Test - Curam	June-13	\$599,053	\$0	\$0	\$0	\$0	\$0	\$8,625	\$ 607,678
	Provider Peer Grouping and Secure Provider Access Testing Complete and issues resolved	November 1, 2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
	Provider Network information testing complete and issues resolved	July 21, 2013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
	Deliver test plan	December 14, 2012	\$9,026	\$45,114	\$55,164	\$63,265	\$33,152	\$9,750	\$0	\$ 215,471
	Test Results Document	August 19, 2013	\$9,026	\$45,114	\$55,164	\$63,265	\$33,152	\$9,750	\$0	\$ 215,471
Contractor Duties	Deliverable/Milestone	Date	Module 1	Module 2	Module 3	Module 4	Module 5	Module 6	Non-Magi Screening	Total
Deployment	Quality Display Go Live	November 16, 2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
	Provider Peer Grouping and Secure Provider Access Go Live	December 1, 2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
	Delivery of User and Technical Manual	September 20, 2013 or July-13	\$599,053	\$0	\$0	\$0	\$0	\$9,750	\$8,625	\$ 617,428
	Knowledge Transfer Completed	September 20, 2013 or August-13	\$599,053	\$0	\$0	\$0	\$0	\$9,750	\$8,625	\$ 617,428
	Final Module Acceptance/Go Live	September 27, 2013	\$0	\$0	\$0	\$0	\$0	\$9,750	\$0	\$ 9,750
	Project Close Implementation Status Reports Delivered	October 25, 2013 or September-13	\$617,104	\$90,229	\$110,328	\$126,531	\$66,303	\$9,750	\$8,625	\$ 1,028,870
Total			\$ 12,342,083	\$ 1,804,572	\$ 2,206,569	\$ 2,530,610	\$ 1,326,063	\$ 195,000	\$ 172,500	\$ 20,577,397
	One Time License Fees		\$2,165,000					\$ 1,700,000	\$1,135,000	\$ 5,000,000
	Annual Maintenance	10/31/2012	\$571,000	\$162,834	\$247,684	\$409,798	\$162,909	\$ 1,674,000	\$ 227,000	\$ 3,455,225
	Annual Maintenance	10/31/2013	\$433,000	\$162,834	\$247,684	\$409,798	\$162,909	\$ 374,000	\$ 227,000	\$ 2,017,225
	Annual Maintenance	10/31/2014	\$433,000	\$162,834	\$247,684	\$409,798	\$162,909	\$ 374,000	\$ 227,000	\$ 2,017,225
	Annual Maintenance	10/31/2015	\$433,000	\$162,834	\$247,684	\$409,798	\$162,909	\$ 374,000	\$ 227,000	\$ 2,017,225
	Annual Maintenance	10/31/2016	\$433,000	\$162,834	\$247,684	\$409,798	\$162,909	\$ 374,000	\$ 227,000	\$ 2,017,225

Amounts reflect total payment for deliverable and do not deduct retainage.

Assume 7-2-12 Start Date