

**Minnesota Health Insurance Exchange  
To Date Contract Summary – November 2012**

<b>Contract</b>	<b>Amount</b>	<b>Dates</b>	<b>Description</b>
<b>RFP</b>			
Jonathan Gruber	\$329,000	March 8, 2011 to March 15, 2013	Perform micro simulation analysis on impact of requirements of the ACA and policy options available to the state. Update results with new data.
Bela Gorman	\$231,000	March 8, 2011 to March 15, 2013	Perform micro simulation analysis on impact of requirements of the ACA and policy options available to the state. Update results with new data.
Ceridian	\$20,000	September 30, 2011, February 2, 2012	\$10,000 per module stipend for Module 3 and 6 prototype development and public display of prototype (SHOP and Fund Aggregation)
Curam	\$30,000	September 30, 2011, February 2, 2012	\$10,000 per module stipend for Module 1, 2 and 7 prototype development and public display of prototype (Eligibility, Enrollment and Account Management)
Deloitte	\$70,000	September 30, 2011, February 2, 2012	\$10,000 per module stipend for all seven Module prototype development and public display of prototype (Eligibility, Enrollment, SHOP, Plan and Navigator/Broker Display, Provider Display, Fund Aggregation and Account Management)
GetInsured	\$40,000	September 30, 2011, February 2, 2012	\$10,000 per module stipend for Module 2, 3, 4 and 5 prototype development and public display of prototype (Eligibility, SHOP, Plan and Navigator/Broker Display and Provider Display)
Maximus	\$70,000	September 30, 2011, February 2, 2012	\$10,000 per module stipend for all seven Module prototype development and public display of prototype (Eligibility, Enrollment, SHOP, Plan and Navigator/Broker Display, Provider Display, Fund Aggregation and Account Management)
Salter Mitchell	\$165,901	April 23, 2012 to July 30, 2012	Conduct in-depth market research that will inform the components and deliverables for a statewide public awareness campaign for the Minnesota Health Insurance Exchange.
Maximus	41,246,226	July 15, 2012 to	Design and development of Health Insurance Exchange Information Technology Solution for on-line eligibility, enrollment, plan

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		March 31, 2014	comparison, provider display, fund aggregation and account management as well as integration with other systems as necessary.
SERFF	\$20,856	Addendum to current agreement	Increased SERFF functionality development for Health Insurance Premium Review.
Checkbook Center for Studies of Services	\$265,000	September 29, 2012 to June 1, 2013	Develop methodology for measuring insurer and health benefit plan quality. Contractor will work collaboratively with Exchange and stakeholders to devise a methodology for measuring insurer and health plan quality, including assessment of enrollee satisfaction.
<b>OET – ASAP – Master Contract</b>			
Aeritae	\$15,500 Up to 100 hours at \$155/hr	April 1, 2012 to MAY 31, 2012	Conduct high risk assessment and develop a risk mitigation plan for Minnesota Health Insurance Exchange.
Trissential – renewed under MAD below	\$78,000 Up to 600 hours at \$130/hr	May 24, 2012 -	Strategic design and planning to establish enterprise program frameworks to initiate the Minnesota Health Insurance Exchange
Ambient	\$102,960 Up to 1040 hours at \$99/hour	July 5, 2012 to Jan 11, 2013	Provide project manager to coordinate and update documentation for certification and assist with project management activities related to the development of complex web application and database for the Minnesota Health Insurance Exchange.
ICPS	\$88,000 Up to 800 hours at \$110/hour	October 22, 2012 to February 26, 2012	Module 1 BA - Provide lead business functional analysis and assist subject matter experts in the development of business requirements and navigational workflows for individual eligibility.
STG	\$60,000 Up to 800 hours at \$75/hour	October 9, 2012 to February 26, 2012	Module 2 BA - Provide lead business functional analysis and assist subject matter experts in the development of business requirements and navigational workflows for health plan enrollment.
Macro Group	\$76,000 Up to 800	October 9, 2012 to	Module 3 BA - Provide lead business functional analysis and assist subject matter experts in the development of business requirements

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	hours at \$95/hr	February 26, 2012	and navigational workflows for SHOP.
Select Computing	\$77,600 Up to 800 hours at \$97/hr	November 12, 2012 to February 26, 2012	Module 5 BA - Provide lead business functional analysis and assist subject matter experts in the development of business requirements and navigational workflows for provider display.
Trissential	\$80,000 Up to 800 hours at \$100/hr	October 9, 2012 to February 26, 2012	Module 6 BA – Provide lead business functional analysis and assist subject matter experts in the development of business requirements and navigational workflows for fund aggregation.
Select Computing	76,000 Up to 800 hours at \$95/hr	October 9, 2012 to February 26, 2012	Module 7 BA - Provide lead business functional analysis and assist subject matter experts in the development of business requirements and navigational workflows for account management.
SDK Software	\$62,400 Up to 800 hours at \$78/hr	October 9, 2012 to February 26, 2012	Module 7 BA - Provide lead business functional analysis and assist subject matter experts in the development of business requirements and navigational workflows for account management.
Select Computing	\$249,600 Up to 2080 hours at \$120/hour	October 29, 2012 to October 28, 2013	FileNet Architect – Lead team of staff and contractors in implementing FileNet to meet the Health Insurance Exchange document storage and workflow needs.
Windsor Software	\$85,344 Up to 672 hours at \$127/hr	October 9, 2012 to January 29, 2012	Senior Program Manager to oversee projects associated with implementing the Health Insurance Exchange in collaboration with state agency partners (Commerce, Health, Human Services, Minnesota Management and Budget and Office of Enterprise Technology).
<b>Interagency</b>			
Department of Human Services (DHS)	\$46,667,685	January 1, 2012 to September 26, 2012	Interagency agreement between DHS and the Exchange to allow for DHS payment of the Exchange IT activities cost allocated to Medicaid per CMS/CCIIO approved cost allocation methodology; creates interagency workgroups for eligibility, enrollment, account management, recommending roles and responsibilities, program integration strategies and other strategies to ensure compliance with

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			federal regulations and timelines. Agencies shall issue joint RFP for IV&V to review the Exchange and the modernization of the Eligibility and Enrollment System at DHS.
Minnesota Department of Health (MDH)	pending	pending	Interagency agreement between Exchange and MDH to conduct review of provider network filings for qualified health plans (QHPs) and qualified dental plans (QDPs) as part of the certification process for the health insurance exchange; to review proposed service areas for each QHP to be offered on the Exchange; collaborate with the Exchange on the Provider Display Module; and develop an evaluation framework for evaluation of the impact of the Exchange.
Minnesota Department of Commerce	pending	pending	Interagency agreement between Exchange and Department of Commerce to conduct review of qualified health plan filings as part of the certification process for the health insurance exchange.
<b>MAD – Master Contract Services</b>			
MMB – Mad _ Advanced Strategies	\$53,147	237 hours – April 2011 – June 2011	Facilitate stakeholder sessions to validate project definition, identify entities that will interact with the Exchange and their needs, and to provide a framework for organizing informational needs
MMB MAD	\$16,400	April 17, 2012 to June 30, 2012	Provide project management overview and coaching to Exchange staff.
MMB – MAD	\$66,240 Up to 480 hours at \$120/hr plus MMB	August 27, 2012 –	Project management work with IT vendors and contractors to develop work plans and budget estimates to implement the design, build, and implementation of the IT architecture and associated requirements <ul style="list-style-type: none"> <li>• Joe Vitullo – Project Consulting Group (moved from prior contract)</li> </ul>
MMB MAD	\$800,225	March 19, 2012 – hour caps for multiple resources	Consulting services via Master Contract for multiple resources for project management, project documentation, project facilitation, call center assessment, and other operational planning needs
MMB MAD	\$275,763	September 25, 2012 –	Consulting services via Master Contract for multiple resources for project management, project documentation, project facilitation, call

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		hour caps for multiple resources	center assessment, and other operational planning needs.