

BEFORE THE MINNESOTA PUBLIC UTILITIES COMMISSION

LeRoy Koppendrayer

Chair

Ken Nickolai

Commissioner

Marshall Johnson

Commissioner

Phyllis Reha

Commissioner

Thomas Pugh

Commissioner

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Marilyn E. Foreman  
Corporate Controller  
Dakota Electric Association  
4300 220th Street West  
Farmington, MN 55024-9583

SERVICE DATE: APRIL 22, 2005

DOCKET NO. E-111/M-04-1908

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In the Matter of Dakota Electric Association's 2005 Annual Conservation Improvement Program Report

The above entitled matter has been considered by the Commission and the following disposition made:

- 1 1. Approve the proposed conservation improvement program (CIP) as filed by Dakota Electric Association (Dakota Electric), with a total proposed budget of \$3,043,972, including the generator rebates, proposed participation goal of 7,020, proposed energy savings goal of 5,623,070 kilowatt-hours (kWh), and proposed demand savings goals of 10,154 kilowatts (kW), except as specified below.**
- 2 2. Approve \$1,688,341 as Dakota Electric's minimum spending requirement.**
- 3 3. Find that Dakota Electric's proposed CIP exceeds the minimum spending requirements, with a proposed budget \_ excluding generator rebates \_ of \$2,943,972.**
- 4 4. Approve \$11,788 as Dakota Electric's low-income and renter spending requirement.**

- 5 5. Find that Dakota Electric's proposed CIP exceeds the low-income and renter spending requirement, with a proposed budget for this segment of \$13,725.**
- 6 6. Require Dakota Electric to investigate and report in its next CIP filing on the possibility of expanding its spending on low-income programs.**
- 7 7. Approve \$844,170 as the spending requirement for energy conservation projects.**
- 8 8. Find that Dakota Electric's proposed CIP exceeds the energy conservation spending requirement, with a proposed budget for this segment of \$1,152,518.**
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- 9 9. Approve \$168,834 as Dakota Electric's research and development spending cap.**
- 10 10. Find that Dakota Electric's proposed CIP complies with the research and development spending cap, with a proposed budget for this segment of \$0.**
- 11 11. Approve \$50,650 as Dakota Electric's evaluation spending cap.**
- 12 12. Find that Dakota Electric's proposed CIP complies with the evaluation spending cap, with a proposed budget of \$21,525.**
- 13 13. Find that Dakota Electric has complied with Minnesota Statutes' energy-efficient lighting promotion requirement.**
- 14 14. Grant Dakota Electric the ability to shift demand-side management (DSM) resources for a particular class from one project to another without formal approval, so long as Dakota Electric meets its total customer class energy and demand savings in a cost-effective manner.**
- 15 15. Approve as 2004 CIP goals a \$2,943,973 budget, 7,020 participants, 5,624,070 kilowatt-hours (kWh) saved, and 10,154 kW of demand avoided.**
- 16 16. Approve the project goals as set forth in the Minnesota Department of Commerce's March 4, 2005 comments (attached) as modified by the Department's March 15, 2005 revisions (attached).**
- 17 17. Approve the Residential High Efficiency Air Conditioner Rebate project.**
- 18 18. Approve the Low-Income Refrigerator Replacement project.**

The Commission agrees with and adopts the recommendations of the Department of Commerce which are attached and hereby incorporated in the Order.

BY ORDER OF THE COMMISSION

Burl W. Haar  
Executive Secretary

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