

BEFORE THE MINNESOTA PUBLIC UTILITIES COMMISSION

LeRoy Koppendrayer

Chair

Gregory Scott

Commissioner

Marshall Johnson

Commissioner

Phyllis Reha

Commissioner

Judy Poferl
Director, Regulatory Administration
Northern States Power Company d/b/a
Xcel Energy
414 Nicollet Mall
Minneapolis, MN 55401

SERVICE DATE: SEPTEMBER 19, 2003

DOCKET NO. G-002/M-03-519

In the Matter of a Request by Northern States Power Company d/b/a Xcel Energy for Approval of the Conservation Cost Recovery Contained in its Conservation Improvement Program (CIP) Tracker Account for Natural Gas CIP, Including a 2002 Demand-Side Management Financial Incentive and Costs Associated with the Department's Reliability Administrator and the Department of Administration's Sustainable Building Program; and a Revised CIP Adjustment Factor

The above entitled matter has been considered by the Commission and the following disposition made:

Approved, with modifications, including the following:

Approved recovery of a 2002 DSM financial incentive of \$814,685. Xcel is allowed to record that amount in its CIP Tracker Account as of the date of this Order;

Approved Xcel's 2002 CIP Tracker Account, including recovery of \$2,715,615 in CIP expenditures and carrying charges of \$17,908;

Approved the Department's recommended CIP Adjustment Factor of \$0.00119 per therm, which will be implemented on the earliest billing cycle after the issue date of this Order;

Xcel is required to file, as a compliance filing within 20 days of the date of this Order, the relevant tariff sheets that comply with the Commission's determination in this matter.

The Commission agrees with and adopts the recommendations of the Department of Commerce which are attached and hereby incorporated in the Order.

BY ORDER OF THE COMMISSION

Burl W. Haar
Executive Secretary

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