



*Information Technology for Minnesota Government*

# **Enterprise Technology Fund 5500**

**Fiscal Year 2014 Rate Schedule  
MN.IT SERVICES**

September 1, 2013

*This information will be made available in an alternate format; for example, large print, braille, or audio, upon request. Call Tony Rees at 651-201-1106 or MN Relay Service: 1-800-627-3529*

658 Cedar Street, Saint Paul, MN 55155

<http://mn.gov/mnit/>

\*\*\*Rates are effective 9/1/13\*\*\*

**Rate Schedule**

MN.IT SERVICES  
 ENTERPRISE TECHNOLOGY FUND (5500)  
 FOR FISCAL YEAR 2014

Product Line	Service Name	FY13/FY14 Product Code	Billable Unit	Billing Interval	FY13 Rate	Proposed FY14 Rate	Notes
<b>IT Standard Services</b>							
<b>Contact Center MN (CCM)</b>							
Contact Center MN (CCM)	CCM Agent Hot Seating	CCMHOT	Seat	Month	\$27.0000	\$27.0000	
	CCM Agent	CCMG01	Seat	Month	\$68.0000	\$68.0000	
	CCM Supervisor	CCMG02	Seat	Month	\$128.0000	\$128.0000	
	CCM IVR Service	CCMIVR	Port	Month	\$38.0000	\$38.0000	
	CCM IVR Svc w/Speech Recognitn	CCMIVR-SR	Port	Month	\$65.0000	\$65.0000	
	CCM Agent Activation	CCMLIC	Device	One-time	\$937.0000	\$937.0000	
	CCM Agent Setup	CCMSET	Seat	Month	\$85.0000	\$85.0000	
	IVR CVP Activation	IVRLIC	Port	One-time	\$567.0000	\$567.0000	
<b>Contracted Telecom Services (CTS)</b>							
Language Line	Interpretation-Miscellaneous (Dollar Pass-Thru)	INTERP-MISC	Minute	Month	Cost + 15%	Cost + 15%	
	Over-the-Phone Interp Svc	IDCODELANG	Minute	Month	\$1.2500	\$1.2500	
Local Service	Analog Trunks and Lines (Dollar Pass-Thru)	Note B	Circuit	Month	Cost + 15%	Cost + 15%	
	Centrex Prime 1B+5	QCP-B	Item	Month	\$38.0000	\$39.5000	Increase
	Centrex Prime 2B+D	QCP-D	Item	Month	\$72.0000	\$76.0000	Increase
	Centrex Prime 2B+5	QCP-C	Item	Month	\$44.0000	\$49.0000	Increase
	Centrex Prime DID	QCP-E	Item	Month	\$0.2500	\$0.2800	Increase
	Centrex Prime Station	QCP-A	Item	Month	\$22.5000	\$23.2500	Increase
	Centrex Station Other (Dollar Pass-Thru)	Note A	Station	Month	Cost + 15%	Cost + 15%	
	Fees (Dollar Pass-Thru)	Note E	Item	Month	Cost + 15%	Cost + 15%	
	Misc Monthly Charges (Dollar Pass-Thru)	Note G	Item	Month	Cost + 15%	Cost + 15%	
	Payphones (Dollar Pass-Thru)	Note C	Station	Month	Cost + 15%	Cost + 15%	
	Telco DSL Services (Dollar Pass-Thru)	Note O	Item	Month	Cost + 15%	Cost + 15%	
	Vendor Install/One Time Charges (Dollar Pass-Thru)	Note F	Item	One-time	Cost + 15%	Cost + 15%	
	Voice Circuits, T-1, PRI (Dollar Pass-Thru)	Note D	Circuit	Month	Cost + 15%	Cost + 15%	
Long Distance	411/Local Directory Assistance	DA 411	Call	One-time	\$2.1500	\$2.1500	
	Calling Card Toll	LD-7	Minute	Month	\$0.1150	\$0.1150	
	Calling Card Toll-Canada	STATE CCAN	Minute	Month	\$0.3900	\$0.3900	
	Canada LD	LD-3	Minute	Month	\$0.3900	\$0.3900	
	CC Directory Assistance	STATE CCDA	Call	One-time	\$0.6100	\$0.6100	
	CC Toll Payphone	STATE CCP	Call	One-time	\$0.6300	\$0.6300	
	Dedicated LD	LD-2	Minute	Month	\$0.0490	\$0.0490	
	FUSF Toll (Dollar Pass-Thru)	FCCUSFEETOLL	Item	Month	Cost + 15%	Cost + 15%	
	International Calls (Dollar Pass-Thru)	INTL DD	Minute	Month	Cost + 33%	Cost + 33%	
	LD-Other Fees & Surcharges (Dollar Pass-Thru)	LD-8	Item	Month	Cost + 15%	Cost + 15%	
	Long Distance Network DA	DA LD	Call	One-time	\$2.1500	\$2.1500	
	Natl Toll Free Listing	LD-6	Item	Month	\$1.1500	\$1.1500	
	Non-Contract Costed Calls - A (Dollar Pass-Thru)	BILLMATEMISC	Minute	Month	Cost + 15%	Cost + 15%	
	Non-Contract Costed Calls-B (Dollar Pass-Thru)	MISC TOLL	Minute	Month	Cost + 15%	Cost + 15%	
	Switched LD	LD-1	Minute	Month	\$0.0650	\$0.0650	
	Toll Free Ded Paypfn Srchg	TOLLFREE DDP	Call	One-time	\$0.6300	\$0.6300	
	Toll Free Dedicated	LD-5	Minute	Month	\$0.0440	\$0.0440	
	Toll Free Switched	LD-4	Minute	Month	\$0.0800	\$0.0800	
	Toll Free Switched Paypfn	TOLLFREE SWP	Call	One-time	\$0.6300	\$0.6300	
<b>IP Services</b>							
e-fax Services	e-Fax DID	EFAXDID	Fax DID	Month	\$0.2500	\$0.2800	Increase
	IP e-Fax Tier 1	FAXT1	Fax	Month	\$875.0000	\$875.0000	
	IP e-Fax Tier A	FAXTA	Fax	Month	\$150.0000	\$150.0000	
	IP e-Fax Tier B	FAXTB	Fax	Month	\$400.0000	\$400.0000	
	IP e-Fax Tier S	FAXTS	Fax	Month	\$0.0000	\$25.0000	New
IP Telephony	Additional Line	ALAPP	Device/Port	Month	\$2.0000	\$2.0000	
	IPT-Hosted Adv Subscription	IPTA	Station	Month	\$9.2500	\$9.2500	
	IPT-Hosted Basic Subscription	IPTB	Station	Month	\$5.0000	\$5.0000	
	IPT-Hosted Ported Nbr Stn SC	IPTPORT	Station	Month	\$5.0000	\$5.0000	
	Quality Mgmt Support Only	QM-01	Seat	Month	\$2.0000	\$5.0000	Increase
	Voice Mail for Analog	UCVMANALOG	Mailbox	Month	\$0.0000	\$10.0000	New
	Voice Mail Activation and Setup	UC-LS	License	Month	\$39.0000	\$39.0000	
	Voice Mail Activation	UC-LIC	License	Month	\$19.0000	\$19.0000	
	Voice Mail Std-IPT	UCVMSTD	Mailbox	Month	\$1.0000	\$1.0000	
	Voice Mail Type A-IPT	UCVMTYPEA	Mailbox	Month	\$2.5000	\$2.5000	
	Voice Mail Type B-IPT	UCVMTYPEB	Mailbox	Month	\$5.0000	\$5.0000	
	Voice Mail Type C-IPT	UCVMTYPEC	Mailbox	Month	\$10.0000	\$10.0000	
	Workforce Mgmt Support Only	WFM-01	Seat	Month	\$2.0000	\$5.0000	Increase
IPT Install and Professional Services	IP OET Professional Svc Fees	7570D	Hour	One-time	\$103.0000	\$103.0000	
	IPT-Device Activation	DEV-LIC	Device	One-time	\$30.0000	\$30.0000	
	IPT Tel# Transition Fee	SIPTN	Number	One-time	\$6.0000	\$6.0000	
	IPT-Hosted Adv Subs Setup	IPTAS	Device	One-time	\$85.0000	\$85.0000	
	IPT-Hosted Basic Subs Setup	IPTBS	Device	One-time	\$75.0000	\$75.0000	
	IPT - Activation Metro Gateway	IPTLICMG	Subscription	One-time	\$65.0000	\$65.0000	
	IPT-Activation Other Gateway	IPTLICOG	Subscription	One-time	\$55.0000	\$55.0000	
IPT Voice Mail	Handlers UC-Call and Directory	UCHANDLERS	Port	Month	\$38.0000	\$38.0000	
Long Distance	Canada CCM/IPTH	CANADA/IPTH	Minute	Month	\$0.0600	\$0.0600	
	Directory Assistance CCM/IPTH	DA/IPTH	Call	Month	\$0.5000	\$0.5000	
	Direct Dial, USA CCM/IPTH	DIRECT/IPTH	Minute	Month	\$0.0490	\$0.0490	
	International CCM/IPTH	INTL/IPTH	Minute	Month	\$0.1000	\$0.1000	
	Non-Contract Costed CCM/IPTH	MISC/IPTH	Minute	Month	Cost + 15%	Cost + 15%	

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Product Line	Service Name	FY13/FY14			Proposed FY14		Notes
		Product Code	Billable Unit	Billing Interval	FY13 Rate	Rate	
Toll-Free Service		TOLLFREE/IPT	Minute	Month	\$0.0440	\$0.0440	
<b>Facilities - Non Data Center</b>							
<b>LAN Services</b>							
	Access Device, CO/OET Maintained LAN Switch	1016H	Switch	Month	\$95.0000	\$95.0000	
	Access Device, OET O/M 24 port 10/100 LAN Switch	LAN24	Switch	Month	\$150.0000	\$150.0000	
	Access Device, OET O/M 24 prt 10/100 POE LAN Swch	LAN24P	Switch	Month	\$190.0000	\$190.0000	
	Access Device, OET O/M 48 prt 10/100 POE LAN Swch	LAN48P	Switch	Month	\$240.0000	\$240.0000	
	Access Device-CO/OET Maintained VoIP LAN Switch	1016J	Switch	Month	\$125.0000	\$125.0000	
	Additional Wireless Access Point	WAP-ADDL	Connection	Month	\$25.0000	\$25.0000	
	Redundant wireless Access Controller CO/OETM	WA0006	Device	Month	\$265.0000	\$265.0000	
	Wireless Access Controller CO/OETM TIER 1	WA0001	Device	Month	\$125.0000	\$125.0000	
	Wireless Access Controller CO/OETM TIER 4	WA0004	Device	Month	\$950.0000	\$950.0000	
	Wireless Guest Access Service Package	WA0008	Device	Month	\$100.0000	\$100.0000	
	Wireless Public Access Point Package	WAPPKG	Connection	Month	\$200.0000	\$200.0000	
<b>MnGeo Service Bureau</b>							
<b>MnGeo Service Bureau</b>							
	MnGeo Analyst	812C	Hour	Month	\$83.0000	\$83.0000	
	MnGeo Senior Analyst	812B	Hour	Month	\$103.0000	\$103.0000	
	MnGeo Senior Consultant	812A	Hour	Month	\$111.0000	\$111.0000	
	MnGeo Technician	812D	Hour	Month	\$44.0000	\$44.0000	
	Other Fees or Surcharges	8182	Item	Month	Cost + 0% -15%	Cost + 0% -15%	
<b>Enterprise Unified Communication and Collaboration</b>							
<b>Office 365</b>							
<b>Office 365 (EUCC)</b>							
	Email and IM EUCC Bundle	8242	User	Month	\$7.4000	\$7.4000	
	Ent E-mail Archiving	8297	Mailbox	Month	\$2.5000	\$2.5000	
	Ent E-Mail BlackBerry	8790	Device	Month	\$6.7500	\$6.7500	
	EPM - Add On	8291	User	Month	\$2.7000	\$2.7000	
	EUCC EA Licensing - Email	8234	User	Month	\$2.2500	\$2.2500	
	EUCC EA Licensing - IM	8236	User	Month	\$0.8000	\$0.8000	
	EUCC Email	8256	User	Month	\$6.2500	\$6.2500	
	EUCC Full Svc & License Bundle	8179 <sup>1</sup>	User	Month	\$14.1000	\$14.1000	
	EUCC licensing - SharePoint	8235	User	Month	\$1.5000	\$1.5000	
	EUCC SharePoint	8622	User	Month	\$5.2000	\$5.2000	
	Full EUCC Service Bundle	8239	User	Month	\$9.9500	\$9.9500	
	Mail List Service	8561	List	Month	\$19.1600	\$19.1600	
	Spam and Virus Filtering	8279	Mailbox	Month	\$1.2000	\$1.2000	
<b>Video &amp; Conferencing</b>							
<b>Audio Conferencing</b>							
	Audio Conf Record, Transcriptn	IC-TH	15 Minutes	Month	\$69.0000	\$69.0000	
	Encore Toll - Free	IC-E8	Minute/Port	Month	\$0.1714	\$0.1714	
	Misc Conference Charges	IC-MISC	Item	Month	Cost + 15%	Cost + 15%	
	Net Conf Subscription C	NET-CONF-C	Month/Host	Month	\$49.0000	\$49.0000	
	Operator Assisted Toll	IC-L	Minute/Port	Month	\$0.1100	\$0.1100	
	Operator Assisted Toll Free	IC-8	Minute/Port	Month	\$0.1100	\$0.1100	
	Reservationless Toll	IC-R	Minute/Port	Month	\$0.0300	\$0.0300	
	Reservationless Toll Free	IC-R8	Minute/Port	Month	\$0.0300	\$0.0300	
	ResPlus Phone (Stream)	IC-WD	Minute/Port	Month	\$0.0300	\$0.0300	
	ResPlus PlayBack (Stream)	IC-WA	Minute/Port	Month	\$0.0300	\$0.0300	
	USF-Conferencing	IC-USF1	Item	Month	Cost + 15%	Cost + 15%	
	Voice Talent	IC-VT	Event	Month	\$258.7500	\$258.7500	
	WebEx Addl Storage Bulk 50 Gig	IC-MC432	50 Gigabytes	Month	\$345.0000	\$345.0000	
	WebEx MeetingCenter per minute	IC-MCPM	Minute	Month	\$0.0990	\$0.0990	
	WebEx VoIP Audio	IC-VOIP	Minute/Port	Month	\$0.0250	\$0.0250	
	Desktop Video Subscription	MS0051	Subscription	Month	\$5.0000	\$5.0000	
	ER-Dist-Lrn. Vid Svs - 1	ER-DLV1	Subscription	Month	\$250.0000	\$250.0000	
	ER-Dist-Lrn. Vid Svs - 2	ER-DLV2	Subscription	Month	\$335.0000	\$335.0000	
	ER-Vid Telepresence Subs	ER-VTS	Subscription	Month	\$500.0000	\$500.0000	
	Gateway Access Coordination	2055	Event	One-time	\$25.0000	\$25.0000	
	MCU Port - 384 kbps	3029	Port/Hour	Month	\$25.0000	\$25.0000	
	Vid Addl URI User	MS0050	User	Month	\$15.0000	\$15.0000	
	Vid Addtl Entrprs E.164 -URI User	MS0025	User	Month	\$25.0000	\$25.0000	
	Vid Adv Entrprs H.323 Subs	MS0001	Subscription	Month	\$500.0000	\$500.0000	
	Vid Basic Entrprs H.323 Subs	MS0012	Subscription	Month	\$160.0000	\$160.0000	
	Video Addtl E.164 Number	MS0024	Number	Month	\$25.0000	\$25.0000	
	Video Adv H.323 LNM Support	VAS0001	Subscription	Month	\$23,400.0000	\$23,400.0000	
	Video Adv H.323 Off-Site Room	VA-OSR	Subscription	Month	\$150.0000	\$150.0000	
	Video Adv H.323 Subs Tier 4	VAS0004	Subscription	Month	\$300.0000	\$300.0000	
	Video Adv H.323 Subs Tier 5	VAS0005	Subscription	Month	\$400.0000	\$400.0000	
	Video Directory Service	MS0123	Subscription	Month	\$300.0000	\$300.0000	
	Video-Statewide RSVP-1.0 Mbps	Q0006	Mbps	Month	\$500.0000	\$500.0000	
	Video-Statewide RSVP-256 Kbps	Q0002	Connection	Month	\$150.0000	\$150.0000	
	Video-Statewide RSVP-384 Kbps	Q0003	Connection	Month	\$225.0000	\$225.0000	
	Video-Statewide RSVP-786 Kbps	Q0005	Connection	Month	\$375.0000	\$375.0000	
	Streaming Media Content Hsting	SS3051	Instance	Month	\$100.0000	\$100.0000	
	Vid-Streaming Svr Svc (1 GB)	SS0004	Instance	Month	\$125.0000	\$125.0000	
	Vid-Streaming Svr Svc (10 GB)	SS0001	Instance	Month	\$350.0000	\$350.0000	
	Vid-Streaming Svr Svc (20 GB)	SS1145	Instance	Month	\$500.0000	\$500.0000	
	Webinar Encoder Subscription	SS3050	Encoder	Month	\$100.0000	\$100.0000	
<b>Security Services</b>							
	Advanced User Connection Fee	8192	User	Month	\$0.5700	\$0.5700	
	Basic User Connection Fee	8722	User	Month	\$0.2650	\$0.2650	
	EVMS Miscellaneous	8139	Item	Month	\$0.0000	\$1.0000	New
	IAM EA Licensing	8455	Item	Month	\$0.0000	\$1.0000	New
	IT Security Services	8377	Hour	Month	\$103.0000	\$103.0000	
	Recovery Strategies Misc	8378	Hotsite Contract	Month	\$0.0000	Cost + 0% - 10%	New

\*\*\*Rates are effective 9/1/13\*\*\*

Product Line	Service Name	FY13/FY14			Proposed FY14		Notes
		Product Code	Billable Unit	Billing Interval	FY13 Rate	Rate	
Service Desk	Svc Desk Gold-Level 1	8141	FTE	Month	\$0.0000	\$17.1300	New
	Svc Desk Silver-Level 1	8143	FTE	Month	\$0.0000	\$0.6000	New
<b>WAN/MAN Services</b>							
Access Circuit Services	Access Facility, Capitol Fiber Net 100Mbps	2003	Connection	Month	\$1,000.0000	\$1,000.0000	
	Access Facility, LAD Circuit	1068A	Circuit	Month	Cost + 15%	Cost + 15%	
	Access Facility, Multi-link Access Mgmt Fee, T-1	1001ML	Connection	Month	\$160.0000	\$160.0000	
	Access Facility, Network Access Management Fee	1001	Connection	Month	\$135.0000	\$135.0000	
	Access Facility, Ntwk Access Mgmt Fee Fiber/Copper	2002	Connection	Month	\$75.0000	\$75.0000	
	Access Facility, Ntwk Access Mgmt Fee, K12/Lib	ER-MGMT	Connection	Month	\$140.0000	\$140.0000	
	Access Facility, St Paul Fiber High Bandwidth	AFSTHB	Connection	Month	\$1,000.0000	\$1,000.0000	
	Access Facility, St Paul Fiber Low Bandwidth	AFSTLB	Connection	Month	\$500.0000	\$500.0000	
	Cable Modem	CBLM	Connection	Month	Cost + \$50.00	Cost + \$50.00	
	Capitol Fiber Net CWDM Color	CFN-CWDM	Connection	Month	\$2,100.0000	\$2,100.0000	
	Capitol Fiber Net GigE Access Facility	CFN-GIG	Connection	Month	\$1,950.0000	\$1,950.0000	
	DSL MEGACENTRAL CRS	DSLKBPS	Bandwidth	Month	\$0.0500	\$0.0500	
	Egress, Incremental 56kb	1005	Channel	Month	\$22.0000	\$22.0000	
	Federal Universal Service Fee	FUSF	Fee	Month	Cost + 5% - 15%	Cost + 5% - 15%	
	MNET Access Facility (WAN Appendix A)	APX WAN	Circuit	Month	\$50-\$10,000	\$50-\$10,000	
	PVC, Additional	1006	Connection	Month	\$37.0000	\$37.0000	
	St. Paul Fiber CWDM Color	AFSTCW	Connection	Month	\$2,100.0000	\$2,100.0000	
	T1PLML T-1, 1.5 Mbps Private Line MLPPP Group	T1PLML	Circuit	Month	Cost + 10%	Cost + 10%	
Customer Premise Network Hardware	10/100 Mbps Copper Ethernet MPLS-PE Port	PE-100	Connection	Month	\$220.0000	\$220.0000	
	100 Mbps Fiber Ethernet MPLS-PE Port	PE-100F	Connection	Month	\$300.0000	\$300.0000	
	10Gig Ethernet MPLS-PE port	PE-10G	Connection	Month	\$500.0000	\$500.0000	
	Access Device, Cust Owned/Maintained Router	1014	Router	Month	\$140.0000	\$140.0000	
	Access Device, Ethernet Port (10 Mbps)	1008	Port	Month	\$220.0000	\$220.0000	
	Access Device, GigE CO/OET Maintained WAN	1016	GigE Switch	Month	\$165.0000	\$165.0000	
	Access Device, GigE-Q OET O/M WAN	1016AQ	GigE Switch	Month	\$350.0000	\$350.0000	
	Access Device, OET FE2Q Leaf Router	1029LN	Router	Month	\$315.0000	\$315.0000	
	Access Device, OET FE2QA Leaf Router	1029LN2	Router	Month	\$555.0000	\$555.0000	
	Access Device, OET O/M Circuit Emulation	T1-EM	Device	Month	\$75.0000	\$75.0000	
	Access Device, OET O/M GBIC Port	1016E	GigE Switch	Month	\$20.0000	\$20.0000	
	Access Device, OET O/M GBIC Type 2	1016F	GigE Switch	Month	\$175.0000	\$175.0000	
	Access Device, OET O/M GBIC Type 3	1016G	GigE Switch	Month	\$400.0000	\$400.0000	
	Access Device, OET O/M GigE LAN/WAN Sml Chassis	1016C	GigE Switch	Month	\$450.0000	\$450.0000	
	Access Device, OET O/M GigE LAN/WAN Lrg Chassis	1016D	GigE Switch	Month	\$900.0000	\$900.0000	
	Access Device, OET O/M GigE WAN Lyr 2-2 Port Chass	1016B	GigE Switch	Month	\$220.0000	\$220.0000	
	Access Device, Router Secondary Port	1015	Port	Month	\$65.0000	\$65.0000	
	Access Device, Router Serial Port	1009	Port	Month	\$135.0000	\$135.0000	
	Access Device, Router-RWIS OET Supported	1013A	Router	Month	\$75.0000	\$75.0000	
	Access Device, Router-Token Ring Port	1007	Port	Month	\$0.0000	\$350.0000	New
	CSU - T1	1036	CSU	Month	\$25.0000	\$25.0000	
	DS3 MPLS-PE Port	PE-DS3	Connection	Month	\$225.0000	\$225.0000	
	DSL Port	1015DSL	Port	Month	\$32.5000	\$32.5000	
	DSU - 56kb	1037	CSU	Month	\$15.0000	\$15.0000	
	GigE Mpls-PE Port	PE-GIG	Connection	Month	\$400.0000	\$400.0000	
	Hub Router Charge	1071	Router	Month	\$450.0000	\$450.0000	
	Internet Web Cache Service	0002	Connection	Month	\$430.0000	\$430.0000	
	Network Device Type E	ND-TE	Device	Month	\$185.0000	\$185.0000	
	Network Device Type F	ND-TF	Device	Month	\$500.0000	\$500.0000	
	Network Management Site Type B	NMS-TB	Connection	Month	\$100.0000	\$100.0000	
	OC3 MPLS-PE Port	PE-OC3	Connection	Month	\$250.0000	\$250.0000	
	OET O/M Router Type A	1029	Port	Month	\$220.0000	\$220.0000	
	OET O/M Router Type B	1029B	Router	Month	\$285.0000	\$285.0000	
	OET O/M Router Type C	1029C	Router	Month	\$395.0000	\$395.0000	
	OET O/M Router Type D	1029D	Router	Month	\$825.0000	\$825.0000	
	Router, Customer Owned/OET Maintained Type A	1013	Router	Month	\$170.0000	\$170.0000	
	Router, Customer Owned/OET Maintained Type C	1013C	Router	Month	\$235.0000	\$235.0000	
	Serial MPLS-PE Port	PE-SER	Connection	Month	\$80.0000	\$80.0000	
	VoIP 48 Port Analog Phone Gateway CO/OETM	VS1015	Device	Month	\$75.0000	\$75.0000	
	VoIP 48 Port Analog Phone Gateway OET O&M	VS1016	Device	Month	\$175.0000	\$175.0000	
	VoIP Basic QoS Support	VS1000	Device	Month	\$10.0000	\$10.0000	
	VoIP DID Dual Port - OET Router	VS1012	2xPort	Month	\$35.0000	\$35.0000	
	VoIP FXO Dual Port - OET Router	VS1010	2xPort	Month	\$35.0000	\$35.0000	
	VoIP FXS Dual Port - OET Router	VS1011	2xPort	Month	\$35.0000	\$35.0000	
	VoIP Gateway Router Chassis	VS1029	Device	Month	\$100.0000	\$100.0000	
	VoIP Gateway Support - Customer Router	VS1001	Device	Month	\$25.0000	\$25.0000	
	VoIP Gateway Support - OET Router	VS1002	Device	Month	\$15.0000	\$15.0000	
	VoIP T1 Trunk Port - OET Router	VS1014	Port	Month	\$140.0000	\$140.0000	
Customer Premise Security Services	Access Device, CO/MNIT Maint. Firewall Type A	1010A	Port	Month	\$165.0000	\$165.0000	
	Access Device, CO/MNIT Maint. Firewall Type B	1010B	Port	Month	\$215.0000	\$215.0000	
	Access Device, CO/MNIT Maint. Firewall Type C	1010C	Port	Month	\$450.0000	\$450.0000	
	Firewall Instance Level One	1010-T1	Service	Month	\$75.0000	\$75.0000	
	Firewall Instance Level Three	1010-T3	Service	Month	\$225.0000	\$225.0000	
	OET/O/M Firewall Type A	FW-A	Device	Month	\$50.0000	\$50.0000	
	VPN Concentrator Connection - Internet	VPNINTER	Connection	Month	\$10.0000	\$10.0000	
	VPN Concentrator Connection - LAN to LAN	VPNLAN	Service	Month	\$100.0000	\$100.0000	
	VPN Concentrator-Cust/OET Maint	VPNCUSITG	Device	Month	\$50.0000	\$50.0000	
Install and Professional Services	Access Device, Router Configuration & Installation	1061	Configuration	One-time	\$400.0000	\$400.0000	
	Access Device, Router Configuration Charge	1069	Configuration	One-time	\$200.0000	\$200.0000	
	Access Device, Router Installation Charge	1062	Install	One-time	\$200.0000	\$200.0000	

\*\*\*Rates are effective 9/1/13\*\*\*

Product Line	Service Name	FY13/FY14			Proposed FY14		Notes
		Product Code	Billable Unit	Billing Interval	FY13 Rate	Rate	
	Access Facility, Installation DS3/OC3/OC12	IS0001	Install	One-time	Cost + Flat \$550	Cost + Flat \$550	
	Access Facility, Misc.Circuit Installation	3048	Install	One-time	Cost + 15%	Cost + 15%	
	Access Facility, T-1 Installation	1066	Install	One-time	\$1,200.0000	\$1,200.0000	
	Access Facility, Termination Charge	TRMCHG	Occurrence	One-time	Cost	Cost	
	CSU/DSU Installation	1057	Install	One-time	\$50.0000	\$50.0000	
	Fiber-based Installation	2040	Install	One-time	Cost + 11%	Cost + 11%	
	Inside Wiring	1060	Job	One-time	\$200.0000	\$200.0000	
	MPLS-VPN Design and Install	ISMPLS	Install	One-time	\$500.0000	\$500.0000	
	Video H.323 Install Level A	IS0002	Occurrence	One-time	\$250.0000	\$250.0000	
	Video H.323 Install Level B	IS0003	Occurrence	One-time	\$100.0000	\$100.0000	
	VoIP WAN Setup (Basic)	IS0014	Occurrence	One-time	\$150.0000	\$150.0000	
	VPN Concentrator Key Fob Equipment	VPNKEY	Device	One-time	\$80.0000	\$80.0000	
	VPN Service Installation	VPNINST	Install	One-time	\$200.0000	\$200.0000	
	WAN IT Advanced Professional	3052	Hour	One-time	\$93.0000	\$93.0000	
	WAN IT Senior Professional	3053	Hour	One-time	\$103.0000	\$103.0000	
	WAN Non-Recurring Charge Level B	NRCB	Occurrence	One-time	\$200.0000	\$200.0000	
	WAN Non-Recurring Charge Level D	NRCB	Occurrence	One-time	\$400.0000	\$400.0000	
MPLS/CRS Bandwidth Services	1 Mbps Tier One Hub to Core	BB0001-1	Mbps	Month	\$80.0000	\$80.0000	
	1 Mbps Tier Two Hub to Core	BB0001-2	Mbps	Month	\$150.0000	\$150.0000	
	1 Mbps Tier Three Hub to Core	BB0001-3	Mbps	Month	\$225.0000	\$225.0000	
	1 Mbps Tier Four Hub to Core	BB0001-4	Mbps	Month	\$295.0000	\$295.0000	
	1 Mbps Tier Five Hub to Core	BB0001-5	Mbps	Month	\$425.0000	\$425.0000	
	1 Mbps Regional	BB0001-R	Mbps	Month	\$95.0000	\$95.0000	
	10 Mbps Tier One Hub to Core	BB0010-1	10 Mbps	Month	\$400.0000	\$400.0000	
	10 Mbps Tier Two Hub to Core	BB0010-2	10 Mbps	Month	\$860.0000	\$860.0000	
	10 Mbps Tier Three Hub to Core	BB0010-3	10 Mbps	Month	\$1,650.0000	\$1,650.0000	
	10 Mbps Tier Five Hub to Core	BB0010-5	10 Mbps	Month	\$2,700.0000	\$2,700.0000	
	10 Mbps Regional	BB0010-R	10 Mbps	Month	\$500.0000	\$500.0000	
	Additional 10-Mbps Tier One Hub to Core	BB0020-1	10 Mbps	Month	\$375.0000	\$375.0000	
	Additional 10-Mbps Tier Two Hub to Core	BB0020-2	10 Mbps	Month	\$850.0000	\$850.0000	
	Additional 10-Mbps Tier Three Hub to Core	BB0020-3	10 Mbps	Month	\$1,625.0000	\$1,625.0000	
	Additional 10-Mbps Tier Five Hub to Core	BB0020-5	10 Mbps	Month	\$2,650.0000	\$2,650.0000	
	Additional 10-Mbps Regional	BB0020-R	10 Mbps	Month	\$475.0000	\$475.0000	
	100 Mbps Tier One Hub to Core	BB0100-1	100 Mbps	Month	\$1,000.0000	\$1,000.0000	
	100 Mbps Regional	BB0100-R	100 Mbps	Month	\$3,400.0000	\$3,400.0000	
	Additional 100-Mbps Tier One Hub to Core	BB0200-1	100 Mbps	Month	\$975.0000	\$975.0000	
	Additional 100-Mbps Regional	BB0200-R	100 Mbps	Month	\$3,400.0000	\$3,400.0000	
	300 Mbps Regional on 10Gig	BB10G-300R	300 Mbps	Month	\$3,400.0000	\$3,400.0000	
	1000 Mbps Tier One Hub to Core	BB1000-1	1000 Mbps	Month	\$2,100.0000	\$2,100.0000	
	1000 Mbps Regional	BB1000-R	1000 Mbps	Month	\$8,100.0000	\$8,100.0000	
	1000 Mbps Regional on 10Gig	BB10G-1000R	1000 Mbps	Month	\$5,000.0000	\$5,000.0000	
	Additional 1000-Mbps Regional on 10Gig	BB10G-2000	1000 Mbps	Month	\$4,000.0000	\$4,000.0000	
	Acc Facility, CCNet Small Office, 1Mbps, <10 user	CCN10	Bandwidth	Month	\$80.0000	\$80.0000	
	Acc Facility, CCNet Small Office, 1Mbps, <25 user	CCN25	Bandwidth	Month	\$125.0000	\$125.0000	
	Bandwidth MPLS-CRS Level B	MPLS-CRS-B	VPN	Month	\$150.0000	\$150.0000	
	Bandwidth MPLS-CRS Level D	MPLS-CRS-D	VPN	Month	\$80.0000	\$80.0000	
	Bandwidth MPLS-CRS Level E	MPLS-CRS-E	VPN	Month	\$60.0000	\$60.0000	
	Community Router Service, 56kb	1024	Bandwidth	Month	\$95.0000	\$95.0000	
	Community Router Service, 256kb	1024C	Bandwidth	Month	\$231.0000	\$231.0000	
	Community Router Service, 384kb	1025	Bandwidth	Month	\$327.0000	\$327.0000	
	Community Router Service per Mbps	1028MBPS	Bandwidth	Month	\$320.0000	\$320.0000	
	Community Router Service, 15 MBPS	CRS 15	Bandwidth	Month	\$3,600.0000	\$3,600.0000	
	Community Router Service, 30MBPS	CRS 30	Bandwidth	Month	\$4,400.0000	\$4,400.0000	
	Community Router Service, 50 MBPS	CRS 50	Bandwidth	Month	\$5,200.0000	\$5,200.0000	
	Community Router Service, 100 MBPS	CRS 100	Bandwidth	Month	\$5,900.0000	\$5,900.0000	
	Community Router Service, 1Gbps	1028FZ	Bandwidth	Month	\$15,000.0000	\$15,000.0000	
	Community Router Service, 50 Mbps over 1Gbps	1028LN	Bandwidth	Month	\$750.0000	\$750.0000	
	Mbps Bandwidth E-R/Fed 5+Mbps	1028-ER	Bandwidth	Month	\$60.0000	\$60.0000	
	Community Router Service, NetMotion Client License	NM0001	Connection	Month	\$10.0000	\$10.0000	
	Community Router Svc, NetMotion Clients 21-40 Lic	NM2140	Connection	Month	\$200.0000	\$200.0000	
	Community Router Svc NetMotion Clients 41-99 Lic	NM4199	Connection	Month	\$350.0000	\$350.0000	
	Data Center Network Service Basic Bundle B	DCN-B	Service	Month	\$300.0000	\$300.0000	
	Data Center Network Service Basic Bundle C	DCN-C	Service	Month	\$500.0000	\$500.0000	
	Data Center Network Service Basic Bundle D	DCN-D	Service	Month	\$800.0000	\$800.0000	
	Data Center Network Service Package	DCN-PKG	Package	Month	\$175.0000	\$175.0000	
	EDC1-3 Bandwidth 100Mbps	DC1-3_100	Bandwidth	Month	\$500.0000	\$500.0000	
	EDC1-3 Bandwidth 1Gbps	DC1-3_1G	Bandwidth	Month	\$1,050.0000	\$1,050.0000	
	EDC1-3 Bandwidth 10Gbps	DC1-3_10G	Bandwidth	Month	\$3,000.0000	\$3,000.0000	
	EDC Core 10GigE Port	DC-C10GP	Port/Month	Month	\$1,500.0000	\$1,500.0000	
	Metro E-Rate Basic Internet 100Mbps	ERBW-MET	Mbps	Month	\$9.0000	\$9.0000	
	E-Rate Basic Internet 100Mbps	ERBW-100M	Mbps	Month	\$12.0000	\$12.0000	
	E-Rate Basic Internet 20Mbps	ERBW-20M	Mbps	Month	\$15.0000	\$15.0000	
	Metro MPLS 1Gbps	BB-M1G	Mbps	Month	\$2.1000	\$2.1000	
	Metro MPLS 100Mbps	BB-M100	Mbps	Month	\$10.0000	\$10.0000	
	MNET BW 1Mbps	MNET-1	Mbps	Month	\$125.0000	\$125.0000	
	MNET BW 10Mbps	MNET-10	Mbps	Month	\$75.0000	\$75.0000	
	MNET BW 20Mbps	MNET-20	Mbps	Month	\$50.0000	\$50.0000	
	MNET BW 100Mbps	MNET-100	Mbps	Month	\$30.0000	\$30.0000	
	MPLS I-NET 1Mbps	INET-1	Mbps	Month	\$30.0000	\$30.0000	
	MPLS I-NET 20Mbps	INET-20	Mbps	Month	\$22.5000	\$22.5000	
	MPLS I-NET 100Mbps	INET-100	Mbps	Month	\$18.0000	\$18.0000	
	MPLS I-NET 3Gbps	INET-3G	Mbps	Month	\$5.0000	\$5.0000	

\*\*\*Rates are effective 9/1/13\*\*\*

Product Line	Service Name	FY13/FY14			Proposed FY14		Notes
		Product Code	Billable Unit	Billing Interval	FY13 Rate	Rate	
WAN-Other Services	MPLS-VPN Features Level C	MPLS-C	VPN	Month	\$250.0000	\$250.0000	
	Statewide MPLS 1Mbps	BB-SW1	Mbps	Month	\$60.0000	\$60.0000	
	Statewide MPLS 10Mbps	BB-SW10	Mbps	Month	\$40.0000	\$40.0000	
	Statewide MPLS 100Mbps	BB-SW100	Mbps	Month	\$15.0000	\$15.0000	
	Statewide VRF Instance 1Gbps	BBVRF1	Mbps	Month	\$8.5000	\$8.5000	
	Statewide VRF Instance 5Gbps	BBVRF5	Mbps	Month	\$5.0000	\$5.0000	
	Miscellaneous Charges - One Time	0000	Item	One-time	Cost + 5% - 20%	Cost + 5% - 20%	
	Miscellaneous Charges - Recurring	9999	Item	Month	Cost + 5% - 20%	Cost + 5% - 20%	
	WAN Mo.-Recurring Charge Level A1	MRCA1	Service	Month	\$25.0000	\$25.0000	
	WAN Mo.-Recurring Charge Level A2	MRCA2	Service	Month	\$50.0000	\$50.0000	
	WAN Mo.-Recurring Charge Level A3	MRCA3	Service	Month	\$75.0000	\$75.0000	
	WAN Mo.-Recurring Charge Level A	MRCA	Service	Month	\$100.0000	\$100.0000	
	WAN Mo.-Recurring Charge Level B	MRCB	Service	Month	\$150.0000	\$150.0000	
	WAN Mo.-Recurring Charge Level C	MRCB	Service	Month	\$200.0000	\$200.0000	
	WAN Mo.-Recurring Charge Level D	MRCB	Service	Month	\$250.0000	\$250.0000	
	WAN Mo.-Recurring Charge Level E	MRCB	Service	Month	\$300.0000	\$300.0000	
	WAN Mo.-Recurring Charge Level F	MRCF	Service	Month	\$350.0000	\$350.0000	
	WAN Mo.-Recurring Charge Level K	MRCF	Service	Month	\$600.0000	\$600.0000	
	WAN Mo.-Recurring Charge Level L	MRCF	Service	Month	\$650.0000	\$650.0000	
	WAN Mo.-Recurring Charge Level M	MRCM	Service	Month	\$700.0000	\$700.0000	
	WAN Mo.-Recurring Charge Level O	MRCO	Service	Month	\$800.0000	\$800.0000	
	WAN Mo.-Recurring Charge Level Q	MRCQ	Service	Month	\$900.0000	\$900.0000	
	WAN Mo.-Recurring Charge Level R	MRCR	Service	Month	\$950.0000	\$950.0000	
	WAN Mo.-Recurring Charge Level S	MRCR	Service	Month	\$1,000.0000	\$1,000.0000	
WAN Mo.-Recurring Charge Level U	MRCU	Service	Month	\$2,000.0000	\$2,000.0000		
<b>Client Computing</b>							
Mobile Device Management	Mobile Device Management	8230	Device	Month	\$8.0000	\$3.8500	Decrease
Workstation Management	Desktop computer	8211	Device	Month	\$41.0000	\$41.0000	
	Desktop Software License	8624	Workstation	Month	Cost + 0% - 10%	Cost + 0% - 10%	
	Laptop computer	8633	Device	Month	\$39.0000	\$39.0000	
	Microsoft EA-Device (8452)	8452	Device	One-time	\$130.0000	\$130.0000	
	Microsoft EA-User (8450)	8450	User	One-time	\$130.0000	\$130.0000	
	Desktop Miscellaneous	8277	Item	Month	Cost + 0% - 10%	Cost + 0% - 10%	
	Workstation Support - tier 1	8650	Workstation	Month	\$99.0000	\$99.0000	
	Workstation Support - tier 2	8453	Workstation	Month	\$105.0000	\$105.0000	
	Anti-Virus	8460	Workstation	Month	\$3.0000	\$3.0000	
	Web Blocking	8458	Workstation	Month	\$2.0000	\$2.0000	
	File Print Service	8457	Workstation	Month	\$8.0000	\$8.0000	
<b>Projects &amp; Initiatives</b>							
<b>Project Management</b>							
Project Management Services Other	Project Management Services Other	8232	Project	Month	\$0.0000	Cost + 15%	New
Project Mgmt	Project Mgmt	8264	Project	Month	\$0.0000	Cost + 15%	New
<b>Foundational Infrastructure</b>							
<b>Foundational Infrastructure</b>							
Data Center	Data Center Misc	8372	Various	Month	Cost + 0% - 10%	Cost + 0% - 10%	
	Electrical Circuit Install	8222	Circuit	One-time	\$0.0000	\$450.0000	New
	IT Professional Svcs	8315	Hour	Month	\$103.0000	\$103.0000	
	Per Whip KW	8146	Circuit	Month	\$0.0000	\$399.0000	New
	Tier II Co-Lo Rack	8147	Per Rack	Month	\$0.0000	\$1,470.0000	New
	Tier II Full Rack Unit	8862	Rack Unit (RU)	Month	\$35.0000	\$35.0000	
	Tier III Co-Lo Rack	8148	Per Rack	Month	\$0.0000	\$3,120.0000	New
	Tier III Full Rack Unit	8864	Rack Unit (RU)	Month	\$65.0000	\$65.0000	
Network - Data Center only	EDC 10GigE Port	DC10GP	Port	Month	\$35.0000	\$35.0000	
	EDC 100/GigE Port	DC100-GP	Port	Month	\$7.0000	\$7.0000	
<b>Platform as a Service (PaaS)</b>							
<b>Platform as a Service (PaaS)</b>							
<b>Database</b>							
All Other (Database)	Database Lic Maint	8128	Processor Core	Month	\$0.0000	Cost + 5%	New
	Database Misc Cost	8543	Item	Month	Cost + 0% - 10%	Cost + 0% - 10%	
	Database Professional	8547	Hour	Month	\$103.0000	\$103.0000	
	Database SW Maint	8119	Processor Core	Month	\$0.0000	Cost + 5%	New
DB2 (Database)	DB2 - Tier 1	8150	Instance	Month	\$0.0000	\$590.0000	New
Oracle (Database)	Oracle - Tier 1	8151	Instance	Month	\$0.0000	\$1,170.0000	New
SQL (Database)	MS SQL - Tier 1	8152	Instance	Month	\$0.0000	\$478.0000	New
	MS SQL - Tier 2	8154	Instance	Month	\$0.0000	\$590.0000	New
<b>Middleware</b>							
Middleware	FileNet User	8295	Login ID	Month	\$80.0000	\$80.0000	
	Middleware - Tier 1	8155	Instance	Month	\$0.0000	\$1,221.0000	New
	Middleware - Tier 2	8156	Instance	Month	\$0.0000	\$613.0000	New
	Middleware Support	8215	Hour	Month	\$103.0000	\$103.0000	
	WebSphere	8023	1000 CPU Svc/Unt	Month	\$0.0200	\$0.0200	
<b>Web</b>							
Web	Static Hosting - Tier 1	8203	MB stored onsite	Month	\$10.0000	\$10.0000	
	Static Hosting - Tier 2	8204	MB stored onsite	Month	\$35.0000	\$35.0000	
	Static Hosting - Tier 3	8205	MB stored onsite	Month	\$75.0000	\$75.0000	
	Static Hosting - Tier 4	8206	MB stored onsite	Month	\$100.0000	\$100.0000	
	WC IT Senior Prof	8133	Hour	Month	\$103.0000	\$103.0000	
	WC Miscellaneous	8134	Item	Month	Cost + 0% - 10%	Cost + 0% - 10%	
	WCM - Tier 1	8209	Access	Month	\$125.0000	\$125.0000	
	WCM - Tier 2	8208	Access	Month	\$1,670.0000	\$1,670.0000	
	WCM - Tier 3	8201	Access	Month	\$5,000.0000	\$5,000.0000	
<b>Infrastructure as a Service (IaaS)</b>							

\*\*\*Rates are effective 9/1/13\*\*\*

Product Line	Service Name	FY13/FY14			Proposed FY14		Notes
		Product Code	Billable Unit	Billing Interval	FY13 Rate	Rate	
<b>Mainframe</b>							
Application Hosting	App Hosting IT Specialist	8882	Hour	Month	\$69.0000	\$69.0000	
	App Hosting Miscellaneous	8887	Item	Month	Cost + 0% - 10%	Cost + 0% - 10%	
	Supra	5012	1000 DB Calls	Month	\$0.0607	\$0.0607	
	Adabas	8022	1000 CPU Svc/Unt	Month	\$0.0239	\$0.0239	
	DB2 CPU	1207	1000 CPU Svc/Unt	Month	\$0.0217	\$0.0217	
	zIIP CPU	8026	1000 CPU Svc/Unt	Month	\$0.0042	\$0.0042	
	zIIP DB2 CPU	8027	1000 CPU Svc/Unt	Month	\$0.0045	\$0.0045	
	Batch	0024	1000 CPU Svc/Unt	Month	\$0.0195	\$0.0195	
	CICS	5017	1000 CPU Svc/Unt	Month	\$0.0263	\$0.0263	
	CICS wDB2	8021	1000 CPU Svc/Unt	Month	\$0.0326	\$0.0326	
	TSO	0301	Hour	Month	\$0.2497	\$0.2497	
	Enterprise Workload Schedule	8231	Job	Month	\$0.8000	\$0.8000	
	Mainframe Scheduled Jobs	8030	Job	Month	\$1.0000	\$1.0000	
	Page Processing	8436	Page Processed	Month	\$0.0007	\$0.0007	
	Reads	8435	Report Reads	Month	\$0.0047	\$0.0047	
	Sys Mess Page Process	8433	Page Processed	Month	\$0.0007	\$0.0007	
	zAAP	8025	1000 CPU Svc/Unt	Month	\$0.0048	\$0.0048	
	Data Transfer	0223	1000 Records	Month	\$0.5222	\$0.5222	
	Data Transfer NJE	8500	1000 Records	Month	\$0.5222	\$0.5222	
	MF-DASD/Tape Storage	Disk Storage	8033	Gigabyte	Day	\$2.1070	\$2.1070
Disk Storage Protected		8031	Gigabyte	Day	\$2.0617	\$1.9095	Decrease
Retention		8447	Gigabyte	Day	\$0.2154	\$0.2154	
Tape Storage		8011	Gigabyte	Day	\$0.1240	\$0.1240	
<b>Server</b>							
MS Select	Server Miscellaneous	8325	Item	Month	Cost + 0% - 10%	Cost + 0% - 10%	
Server	Server Professional Svcs	8195	Hour	Month	\$103.0000	\$103.0000	
Unix/Linux Physical	Medium Physical Server - Linux	8157	Server/Instance	Month	\$0.0000	\$238.0000	New
Unix/Linux Virtual	Medium VM - Linux	8172	Server/Instance	Month	\$0.0000	\$97.0000	New
	Small VM - Linux	8401	Server/Instance	Month	\$0.0000	\$77.0000	New
	Large VM - Linux	8402	Server/Instance	Month	\$0.0000	\$137.0000	New
	Extra Large VM - Linux	8403	Server/Instance	Month	\$0.0000	\$216.0000	New
Virtual Server z-Linux	Virtual Server z-Linux	8563	Resource Unit	Month	\$1,000.0000	\$1,000.0000	
Virtual Servers	Additional Virtual Processor	8343	Processor	Month	\$99.0000	\$25.0000	Decrease
	Additional Virtual Memory	8344	1 GB	Month	\$70.0000	\$15.0000	Decrease
Windows Physical	Medium Physical Server-Windows	8312	Server/Instance	Month	\$0.0000	\$350.0000	New
Windows Virtual	Small VM - Windows	8177	Server/Instance	Month	\$0.0000	\$42.0000	New
	Medium VM - Windows	8175	Server/Instance	Month	\$0.0000	\$84.0000	New
	Large VM - Windows	8174	Server/Instance	Month	\$0.0000	\$166.0000	New
	Extra Large VM - Windows	8173	Server/Instance	Month	\$0.0000	\$332.0000	New
<b>Storage &amp; Backup</b>							
Backup & Archive	Enterprise Disk Backup	8111	Gigabyte	Month	\$0.0000	\$0.1300	New
	Enterprise Tape Backup	8254	Gigabyte	Month	\$0.1300	\$0.1300	
SAN Storage	DM IT Senior Prof	8125	Hour	Month	\$103.0000	\$103.0000	
	DM Miscellaneous	8126	Item	Month	Cost + 0% - 10%	Cost + 0% - 10%	
	SAN Low Speed	8121	Gigabyte	Month	\$0.9900	\$0.9900	
	SAN High Speed	8572	Gigabyte	Month	\$1.2500	\$1.2500	
	SAN Management	8100	Gigabyte	Month	\$0.1100	\$0.1100	
	SAN Port Charge	8298	Per Port	Month	\$25.0000	\$25.0000	
	SAN Port setup charge	8299	Hour	Month	\$103.0000	\$103.0000	
<b>Billback and Procurement Services</b>							
<b>Billback</b>							
Billback	Financial Management - Billback	8406	Purchase Price	Month	Cost + 13% (Min \$25 & Max \$500)	Cost + 13% (Min \$25 & Max \$500)	
<b>Procurement</b>							
Procurement	Commodity	8137	Purchase \$	Month	\$0.0000	\$0.0088	New
	Contracts Mgt	8138	Purchase \$	Month	\$0.0000	\$0.0084	New
	Contracts (PT)	8117	Item	Month	Cost + 15%	Cost + 15%	New

<sup>1</sup> These are two previously used codes combined into one.

**WAN APPENDIX A**

MN.IT SERVICES  
 ENTERPRISE TECHNOLOGY FUND (5500)  
 FOR FISCAL YEAR 2014

Product Lines	Product Name	Product Code	Billable Unit	Billing Interval	FY13 Rate	FY14 Rate	Changes
<b>WAN Services</b>							
<b>WAN Access Circuit Services</b>							
Network Access Services	MNET Access Facility	AF-50	Circuit	Month	\$50.0000	\$50.0000	
Network Access Services	MNET Access Facility	AF-55	Circuit	Month	\$55.0000	\$55.0000	
Network Access Services	MNET Access Facility	AF-60	Circuit	Month	\$60.0000	\$60.0000	
Network Access Services	MNET Access Facility	AF-65	Circuit	Month	\$65.0000	\$65.0000	
Network Access Services	MNET Access Facility	AF-70	Circuit	Month	\$70.0000	\$70.0000	
Network Access Services	MNET Access Facility	AF-75	Circuit	Month	\$75.0000	\$75.0000	
Network Access Services	MNET Access Facility	AF-80	Circuit	Month	\$80.0000	\$80.0000	
Network Access Services	MNET Access Facility	AF-85	Circuit	Month	\$85.0000	\$85.0000	
Network Access Services	MNET Access Facility	AF-90	Circuit	Month	\$90.0000	\$90.0000	
Network Access Services	MNET Access Facility	AF-95	Circuit	Month	\$95.0000	\$95.0000	
Network Access Services	MNET Access Facility	AF-100	Circuit	Month	\$100.0000	\$100.0000	
Network Access Services	MNET Access Facility	AF-105	Circuit	Month	\$105.0000	\$105.0000	
Network Access Services	MNET Access Facility	AF-110	Circuit	Month	\$110.0000	\$110.0000	
Network Access Services	MNET Access Facility	AF-115	Circuit	Month	\$115.0000	\$115.0000	
Network Access Services	MNET Access Facility	AF-120	Circuit	Month	\$120.0000	\$120.0000	
Network Access Services	MNET Access Facility	AF-125	Circuit	Month	\$125.0000	\$125.0000	
Network Access Services	MNET Access Facility	AF-130	Circuit	Month	\$130.0000	\$130.0000	
Network Access Services	MNET Access Facility	AF-135	Circuit	Month	\$135.0000	\$135.0000	
Network Access Services	MNET Access Facility	AF-140	Circuit	Month	\$140.0000	\$140.0000	
Network Access Services	MNET Access Facility	AF-145	Circuit	Month	\$145.0000	\$145.0000	
Network Access Services	MNET Access Facility	AF-150	Circuit	Month	\$150.0000	\$150.0000	
Network Access Services	MNET Access Facility	AF-155	Circuit	Month	\$155.0000	\$155.0000	
Network Access Services	MNET Access Facility	AF-160	Circuit	Month	\$160.0000	\$160.0000	
Network Access Services	MNET Access Facility	AF-165	Circuit	Month	\$165.0000	\$165.0000	
Network Access Services	MNET Access Facility	AF-170	Circuit	Month	\$170.0000	\$170.0000	
Network Access Services	MNET Access Facility	AF-175	Circuit	Month	\$175.0000	\$175.0000	
Network Access Services	MNET Access Facility	AF-180	Circuit	Month	\$180.0000	\$180.0000	
Network Access Services	MNET Access Facility	AF-185	Circuit	Month	\$185.0000	\$185.0000	
Network Access Services	MNET Access Facility	AF-190	Circuit	Month	\$190.0000	\$190.0000	
Network Access Services	MNET Access Facility	AF-195	Circuit	Month	\$195.0000	\$195.0000	
Network Access Services	MNET Access Facility	AF-200	Circuit	Month	\$200.0000	\$200.0000	
Network Access Services	MNET Access Facility	AF-205	Circuit	Month	\$205.0000	\$205.0000	
Network Access Services	MNET Access Facility	AF-210	Circuit	Month	\$210.0000	\$210.0000	
Network Access Services	MNET Access Facility	AF-215	Circuit	Month	\$215.0000	\$215.0000	
Network Access Services	MNET Access Facility	AF-220	Circuit	Month	\$220.0000	\$220.0000	
Network Access Services	MNET Access Facility	AF-225	Circuit	Month	\$225.0000	\$225.0000	
Network Access Services	MNET Access Facility	AF-230	Circuit	Month	\$230.0000	\$230.0000	
Network Access Services	MNET Access Facility	AF-235	Circuit	Month	\$235.0000	\$235.0000	
Network Access Services	MNET Access Facility	AF-240	Circuit	Month	\$240.0000	\$240.0000	
Network Access Services	MNET Access Facility	AF-245	Circuit	Month	\$245.0000	\$245.0000	
Network Access Services	MNET Access Facility	AF-250	Circuit	Month	\$250.0000	\$250.0000	
Network Access Services	MNET Access Facility	AF-255	Circuit	Month	\$255.0000	\$255.0000	
Network Access Services	MNET Access Facility	AF-260	Circuit	Month	\$260.0000	\$260.0000	
Network Access Services	MNET Access Facility	AF-265	Circuit	Month	\$265.0000	\$265.0000	
Network Access Services	MNET Access Facility	AF-270	Circuit	Month	\$270.0000	\$270.0000	
Network Access Services	MNET Access Facility	AF-275	Circuit	Month	\$275.0000	\$275.0000	
Network Access Services	MNET Access Facility	AF-280	Circuit	Month	\$280.0000	\$280.0000	
Network Access Services	MNET Access Facility	AF-285	Circuit	Month	\$285.0000	\$285.0000	
Network Access Services	MNET Access Facility	AF-290	Circuit	Month	\$290.0000	\$290.0000	
Network Access Services	MNET Access Facility	AF-295	Circuit	Month	\$295.0000	\$295.0000	
Network Access Services	MNET Access Facility	AF-300	Circuit	Month	\$300.0000	\$300.0000	
Network Access Services	MNET Access Facility	AF-305	Circuit	Month	\$305.0000	\$305.0000	
Network Access Services	MNET Access Facility	AF-310	Circuit	Month	\$310.0000	\$310.0000	
Network Access Services	MNET Access Facility	AF-315	Circuit	Month	\$315.0000	\$315.0000	
Network Access Services	MNET Access Facility	AF-320	Circuit	Month	\$320.0000	\$320.0000	
Network Access Services	MNET Access Facility	AF-325	Circuit	Month	\$325.0000	\$325.0000	
Network Access Services	MNET Access Facility	AF-330	Circuit	Month	\$330.0000	\$330.0000	
Network Access Services	MNET Access Facility	AF-335	Circuit	Month	\$335.0000	\$335.0000	
Network Access Services	MNET Access Facility	AF-340	Circuit	Month	\$340.0000	\$340.0000	
Network Access Services	MNET Access Facility	AF-345	Circuit	Month	\$345.0000	\$345.0000	
Network Access Services	MNET Access Facility	AF-350	Circuit	Month	\$350.0000	\$350.0000	
Network Access Services	MNET Access Facility	AF-355	Circuit	Month	\$355.0000	\$355.0000	
Network Access Services	MNET Access Facility	AF-360	Circuit	Month	\$360.0000	\$360.0000	
Network Access Services	MNET Access Facility	AF-365	Circuit	Month	\$365.0000	\$365.0000	
Network Access Services	MNET Access Facility	AF-370	Circuit	Month	\$370.0000	\$370.0000	









