



# **Enterprise Technology Fund 5500**

**Fiscal Year 2013 Rate Schedule**

**MN.IT SERVICES**

July 1, 2012

*This information will be made available in alternate format; for example, large print, braille, or audio, upon request. Call Tony Rees at 651.201.1106 or MN Relay Service: 1.800.627.3529*

658 Cedar Street Saint Paul, MN 55155

<http://mn.gov/oet/> **Information Technology for Minnesota Government**

**Managed Services**

Product Lines	Product Name	Product/ Billing Code	Billable Unit	Billing Interval	FY12 Rate	Proposed FY13 Rate	Changes
<b>Hosting Services</b>							
<b>App Hosting</b>							
Middleware Support	Middleware Support	8215	Hour	Month	\$103.0000	\$103.0000	
Middleware Support	Middleware Software License	8876	Processor Core	One-Time	Cost + 5%	Cost + 5%	
Middleware Support	Middleware Software Maintenance	8877	Processor Core	Month	Cost + 5%	Cost + 5%	
Batch Processing	Batch	0024	1000 CPU Svc/Unt	Month	\$0.0202	\$0.0195	Rate Decrease
Batch Processing	Data Transfer	0223	1000 Records	Month	\$0.5222	\$0.5222	
Batch Processing	Data Transfer NJE	8500	1000 Records	Month	\$0.5222	\$0.5222	
Database Processing	Supra	5012	1000 DB Calls	Month	\$0.0630	\$0.0607	Rate Decrease
Database Processing	Adabas	8022	1000 CPU Svc/Unt	Month	\$0.0248	\$0.0239	Rate Decrease
Database Processing	zIIP DB2 CPU	8027	1000 CPU Svc/Unt	Month	\$0.0047	\$0.0045	Rate Decrease
Database Processing	DB2 CPU	1207	1000 CPU Svc/Unt	Month	\$0.0225	\$0.0217	Rate Decrease
Database Processing	zIIP CPU	8026	1000 CPU Svc/Unt	Month	\$0.0044	\$0.0042	Rate Decrease
Java Processing	zAAP	8025	1000 CPU Svc/Unt	Month	\$0.0050	\$0.0048	Rate Decrease
Job Scheduling	Mainframe Scheduled Jobs	8030	Job	Month	\$1.0000	\$1.0000	
Job Scheduling	Enterprise Workload Schedule	8231	Job	Month	\$0.8000	\$0.8000	
Job Scheduling	One-time Job Scheduling Setup	8226	Hour	Month	\$99.0000	\$99.0000	
Online Transaction Processing	WebSphere	8023	1000 CPU Svc/Unt	Month	\$0.0200	\$0.0200	
Transaction Processing	CICS	5017	1000 CPU Svc/Unt	Month	\$0.0273	\$0.0263	Rate Decrease
Transaction Processing	CICS wDB2	8021	1000 CPU Svc/Unt	Month	\$0.0338	\$0.0326	Rate Decrease
Transaction Processing	TSO	0301	Hour	Month	\$0.2497	\$0.2497	
App Hosting Professional Services	App Hosting IT Specialist	8882	Hour	Month	\$0.0000	\$69.0000	New
App Hosting Professional Services	App Hosting IT Senior Prof	8886	Hour	Month	\$103.0000	\$103.0000	
App Hosting Miscellaneous	App Hosting Miscellaneous	8887	Item	Month	Vendor Cost + 10% - 30%	Vendor Cost + 0% - 10%	Rate Decrease
e-Reports	Sys Mess Page Process	8433	Page Processed	Month	\$0.0007	\$0.0007	
e-Reports	Page Processing	8436	Page Processed	Month	\$0.0007	\$0.0007	
e-Reports	Reads	8435	Report Reads	Month	\$0.0047	\$0.0047	
e-Reporting Professional Services	e-Reporting IT Senior Prof	8890	Hour	Month	\$103.0000	\$103.0000	
e-Reports Miscellaneous	ER Miscellaneous	8465	Item	Day	Vendor Cost + 10% - 30%	Vendor Cost + 0% - 10%	Rate Decrease
<b>Co-Location</b>							
Co-Location Services	Power Distribution Control	8492	Device	One-time	\$425.0000	\$425.0000	
Co-Location Services	Electrical Circuit (110-120v)	8567	Circuit	One-time	\$160.0000	\$160.0000	
Co-Location Services	Electrical Circuit (220-240v)	8571	Circuit	One-time	\$350.0000	\$350.0000	
Co-Location Services	Tier II Reserved Rack Unit	8861	Rack Unit	Month	\$0.0000	\$4.0000	New
Co-Location Services	Tier II Full Rack Unit	8862	Rack Unit	Month	\$0.0000	\$35.0000	New
Co-Location Services	Tier III Reserved Rack Unit	8863	Rack Unit	Month	\$0.0000	\$4.0000	New
Co-Location Services	Tier III Full Rack Unit	8864	Rack Unit	Month	\$0.0000	\$65.0000	New
Co-Location Services	Tier II Blade Device	8865	Chassis	Month	\$0.0000	\$735.0000	New
Co-Location Services	Tier III Blade Device	8866	Chassis	Month	\$0.0000	\$735.0000	New
Co-Location Services	Device Install-Standard	8594	Server	One-time	\$250.0000	\$250.0000	
Co-Location Services	Device Install-Non-Standard	8867	Server	One-time	\$0.0000	\$250.0000	New
Co-Location Services	Device Deinstall-Standard	8868	Server	One-time	\$0.0000	\$250.0000	New
Co-Location Services	Device Deinstall-Non-Standard	8869	Server	One-time	\$0.0000	\$250.0000	New
Floor Mounted Device	Tier II Floor Mounted Device	8240	Rack Equivalent	Month	\$0.0000	\$2,000.0000	New
Floor Mounted Device	Tier III Floor Mounted Device	8872	Rack Equivalent	Month	\$0.0000	\$2,000.0000	New
Co-Location Professional Services	Co-Loc IT Senior Prof	8315	Hour	Month	\$103.0000	\$103.0000	
Co-Location Miscellaneous	Co-Loc Miscellaneous	8372	Item	Month	Vendor Cost + 10% - 30%	Vendor Cost + 0% - 10%	Rate Decrease
<b>Server</b>							
Windows Installation	Windows Installation	8213	Hour	One-Time	\$93.0000	\$93.0000	
Server Admin	UNIX Server Admin	8836	Server	Month	\$618.0000	\$618.0000	
Server Admin	Linux Server Admin	8838	Server	Month	\$618.0000	\$618.0000	
Server Install	UNIX O/S Svr Install	8329	Hour	Month	\$93.0000	\$93.0000	
Server Install	Linux O/S Svr Install	8330	Hour	Month	\$93.0000	\$93.0000	
Virtual Server z-Linux	Virtual Server z-Linux	8563	Resource Unit	Month	\$1,000.0000	\$1,000.0000	
Virtual Servers	0-500 Ent Virtual Servers	8333	Instance	Month	\$150.0000	\$150.0000	
Virtual Servers	501-1000 Ent Virtual Servers	8341	Instance	Month	\$115.0000	\$115.0000	
Virtual Servers	1001+ Ent Virtual Servers	8342	Instance	Month	\$85.0000	\$85.0000	
Virtual Servers	Additional Virtual Processor	8343	Processor	Month	\$99.0000	\$99.0000	
Virtual Servers	Additional Virtual Memory	8344	1 GB	Month	\$70.0000	\$70.0000	
Virtual Servers	Add Virt Instance Bandwidth	8345	500 GB	Month	\$130.0000	\$130.0000	
Operating System	Windows Enterprise O/S	8346	Server	One-Time	Cost + 5%	Cost + 5%	
Operating System	Windows Standard O/S	8347	Server	One-Time	Cost + 5%	Cost + 5%	
Operating System	Linux Redhat O/S	8348	Server	One-Time	Cost + 5%	Cost + 5%	
Operating System	Linux SUSE O/S	8355	Server	One-Time	Cost + 5%	Cost + 5%	
Monitoring	Up/Down Alerting (Ping)	8356	Device	Month	\$6.0000	\$6.0000	
Monitoring	Server Alerting	8357	Device	Month	\$90.0000	\$90.0000	
Monitoring	Synthetic Transaction Alerting	8358	Device	Month	\$120.0000	\$120.0000	
Server Support	Windows Basic Svr Support	8359	Server	Month	\$103.0000	\$103.0000	
Server Support	Windows Svr Support	8360	Server	Month	\$183.0000	\$183.0000	
Server Support	Windows Mgd Svr Support Basic	8361	Server	Month	\$267.0000	\$267.0000	
Server Support	Windows Mgd Svr Support Full	8362	Server	Month	\$367.0000	\$367.0000	
Server Software License	Server Software License	8363	Server	One-Time	Cost + 5%	Cost	Rate Decrease
Server Software Maintenance	Server Software Maintenance	8364	Server	Month	Cost + 5%	Cost	Rate Decrease
Server Professional Services	Server IT Senior Prof	8195	Hour	Month	\$103.0000	\$103.0000	
Server Miscellaneous	Server Miscellaneous	8325	Item	Month	Vendor Cost + 10% - 30%	Vendor Cost + 0% - 10%	Rate Decrease
<b>Database Administration Services</b>							
Database Support	DBA IT Specialist	8544	Hour	Month	\$69.0000	\$69.0000	
Database Support	DBA IT Prof	8545	Hour	Month	\$83.0000	\$83.0000	
Database Support	DBA IT Adv Prof	8546	Hour	Month	\$93.0000	\$93.0000	
Database Support	DBA IT Senior Prof	8547	Hour	Month	\$103.0000	\$103.0000	
Database Support	DBA IT Senior Prof OnCall	8548	Hour	Month	\$65.0000	\$65.0000	
Database Support	DBA IT Architect	8562	Hour	Month	\$111.0000	\$111.0000	
Database Support	DBA IT Specialist OnCall	8564	Hour	Month	\$44.0000	\$44.0000	
Database Support	DBA IT Prof OnCall	8565	Hour	Month	\$52.0000	\$52.0000	
Database Support	DBA IT Adv Prof OnCall	8566	Hour	Month	\$58.0000	\$58.0000	
Database Support	DBA IT Architect OnCall	8568	Hour	Month	\$69.0000	\$69.0000	
Database Support	DBA Miscellaneous	8543	Item	Month	Vendor Cost + 10% - 30%	Vendor Cost + 0% - 10%	Rate Decrease
Oracle Database Support	Oracle Database Support	8652	Hour	Month	\$103.0000	\$103.0000	
Oracle Database SW License	Oracle Database SW License	8653	Processor Core	One-Time	Cost + 5%	Cost + 5%	
Oracle Database SW Maintenance	Oracle Database SW Maintenance	8654	Processor Core	Month	Cost + 5%	Cost + 5%	
SQL Server Database Support	SQL Server Database Support	8655	Hour	Month	\$103.0000	\$103.0000	
SQL Server Software License	SQL Server Software License	8656	Processor Core	One-Time	Cost + 5%	Cost + 5%	
SQL Server SW Maintenance	SQL Server SW Maintenance	8657	Processor Core	Month	Cost + 5%	Cost + 5%	
DB2 Server Database Support	DB2 Server Database Support	8658	Hour	Month	\$103.0000	\$103.0000	
DB2 Server Software License	DB2 Server Software License	8659	Processor Core	One-Time	Cost + 5%	Cost + 5%	
DB2 Server SW Maintenance	DB2 Server SW Maintenance	8660	Processor Core	Month	Cost + 5%	Cost + 5%	
<b>Recovery Strategies</b>							
Disaster Recovery/Configuration	Ancillary Warm Site Services	8368	Item	Month	Cost + 12%	Cost + 12%	
Disaster Recovery/Configuration	Annual Disaster Recovery Supp	8840	Server	Annual	\$1,648.0000	\$1,648.0000	
Disaster Recovery/Configuration	Disaster Recovery Setup	8846	Server	One Time	\$1,648.0000	\$1,648.0000	
Technical Recovery Solutions	Base Configuration	8853	Server	Month	\$150.0000	\$150.0000	
Technical Recovery Solutions	Additional Memory	8854	Gigabytes	Month	\$5.0000	\$5.0000	
Technical Recovery Solutions	Additional Hard Disk	8855	Gigabytes	Month	\$10.0000	\$10.0000	
Technical Recovery Solutions	Additional Processor	8856	Processor	Month	\$20.0000	\$20.0000	
Technical Recovery Solutions	Hot Site Configuration	8554	Item	Month	Cost + 12%	Cost + 12%	
Recovery Strategies Professional Services	RS IT Specialist	8375	Hour	Month	\$69.0000	\$69.0000	
Recovery Strategies Professional Services	RS IT Prof	8376	Hour	Month	\$83.0000	\$83.0000	
Recovery Strategies Professional Services	RS IT Adv Prof	8383	Hour	Month	\$93.0000	\$93.0000	
Recovery Strategies Professional Services	RS IT Senior Prof	8377	Hour	Month	\$103.0000	\$103.0000	
Recovery Strategies Professional Services	RS IT Architect	8384	Hour	Month	\$111.0000	\$111.0000	
Recovery Strategies Professional Services	RS IT Specialist OnCall	8379	Hour	Month	\$44.0000	\$44.0000	
Recovery Strategies Professional Services	RS IT Prof OnCall	8380	Hour	Month	\$52.0000	\$52.0000	
Recovery Strategies Professional Services	RS IT Adv Prof OnCall	8381	Hour	Month	\$58.0000	\$58.0000	
Recovery Strategies Professional Services	RS IT Senior Prof OnCall	8382	Hour	Month	\$65.0000	\$65.0000	
Recovery Strategies Professional Services	RS IT Architect OnCall	8385	Hour	Month	\$69.0000	\$69.0000	
Recovery Strategies Miscellaneous	Recovery Strategies Miscellaneous	8378	Item	Month	Vendor Cost + 10% - 30%	Vendor Cost + 0% - 10%	Rate Decrease
<b>Identity and Access Management</b>							
Identity Management Service	IMS Start-up Fee	8190	Hour	One-time	Cost + 12%	Cost + 12%	

Product Lines	Product Name	Product/ Billing Code	Billable Unit	Billing Interval	FY12 Rate	Proposed FY13 Rate	Changes
Identity Management Service	IMS Contractor Fee	8191	Item	One-time	Cost + 12%	Cost + 12%	
Identity Management Service	Advanced User Connection Fee	8192	Seat	Month	\$0.5700	\$0.5700	
Identity Management Service	IMS Annual Maintenance	8193	Application	Annual	\$1,250.0000	\$1,250.0000	
Identity Management Service	IMS Application Seat Fee	8194	Seat	One-time	\$1.0500	\$1.0500	
Access Management Service	AMS Start-up Fee	8723	Hour	One-time	Cost + 12%	Cost + 12%	
Access Management Service	AMS Contractor Fee	8497	Item	One-time	Vendor Cost + 12%	Vendor Cost + 12%	
Access Management Service	Basic User Connection Fee	8722	Seat	Month	\$0.2650	\$0.2650	
Access Management Service	AMS Annual Maintenance	8721	Application	Annual	\$1,250.0000	\$1,250.0000	
Access Management Service	AMS Application Seat Fee	8731	Seat	One-time	\$1.0500	\$1.0500	
Security Certificate Management	Security Certificate Mgmt	8292	Item	Annual	Vendor Cost + 10% - 30%	Vendor Cost + 10% - 30%	
IAM Professional Services	IAM IT Specialist	8302	Hour	Month	\$69.0000	\$69.0000	
IAM Professional Services	IAM IT Prof	8303	Hour	Month	\$83.0000	\$83.0000	
IAM Professional Services	IAM IT Adv Prof	8304	Hour	Month	\$93.0000	\$93.0000	
IAM Professional Services	IAM IT Senior Prof	8305	Hour	Month	\$103.0000	\$103.0000	
IAM Professional Services	IAM IT Architect	8306	Hour	Month	\$111.0000	\$111.0000	
IAM Professional Services	IAM IT Specialist OnCall	8307	Hour	Month	\$44.0000	\$44.0000	
IAM Professional Services	IAM IT Prof OnCall	8308	Hour	Month	\$52.0000	\$52.0000	
IAM Professional Services	IAM IT Adv Prof OnCall	8309	Hour	Month	\$58.0000	\$58.0000	
IAM Professional Services	IAM IT Senior Prof OnCall	8310	Hour	Month	\$65.0000	\$65.0000	
IAM Professional Services	IAM IT Architect OnCall	8311	Hour	Month	\$69.0000	\$69.0000	
IAM Miscellaneous	IAM Miscellaneous	8293	Item	One-time	Vendor Cost + 10% - 30%	Cost + 0% - 10%	Rate Decrease
Oracle IAM Service	IAM EA Licensing	8455	Item	Annual	\$1,000.0000	\$1,000.0000	
Oracle IAM Service	IAM Service	810E	Item	Month	\$0.0000	\$1.0000	New
<b>Data Management</b>							
<b>Data Management</b>							
Backup	Enterprise Tape Backup	8254	Gigabyte	Month	\$0.2600	\$0.1300	Rate Decrease
Backup	Backup Gigabytes 0-25	8160	Gigabyte	Month	\$200.0000	\$200.0000	
Backup	Backup Gigabytes 26-50	8161	Gigabyte	Month	\$300.0000	\$300.0000	
Backup	Backup Gigabytes 51-75	8162	Gigabyte	Month	\$400.0000	\$400.0000	
Backup	Backup Gigabytes 76-100	8163	Gigabyte	Month	\$500.0000	\$500.0000	
Backup	Backup Gigabytes 101-150	8164	Gigabyte	Month	\$650.0000	\$650.0000	
Backup	Backup Gigabytes 151-200	8165	Gigabyte	Month	\$800.0000	\$800.0000	
Backup	Backup Gigabytes 201-250	8166	Gigabyte	Month	\$950.0000	\$950.0000	
Backup	Backup Gigabytes 251-300	8167	Gigabyte	Month	\$1,100.0000	\$1,100.0000	
Backup	Backup Gigabytes 301-400	8168	Gigabyte	Month	\$1,300.0000	\$1,300.0000	
Backup	Backup Gigabytes 401-500	8169	Gigabyte	Month	\$1,500.0000	\$1,500.0000	
Backup	Backup Gigabytes 501-700	8170	Gigabyte	Month	\$1,800.0000	\$1,800.0000	
Backup	Backup Gigabytes 701 & Above	8171	Gigabyte	Month	Cost + 12%	Cost + 12%	
Deduplication	Enterprise Disk Only Backup	8259	Gigabyte	Month	\$0.0000	\$2.0000	New
MF DASD	Disk Storage Protected	8031	Gigabyte	Day	\$2.2500	\$2.0617	Rate Decrease
MF DASD	Disk Storage	8033	Gigabyte	Day	\$2.3000	\$2.1070	Rate Decrease
MF Tape	Tape Storage	8011	Gigabyte	Day	\$0.1350	\$0.1240	Rate Decrease
MF Tape	Tape Cartridge	8114	Cartridge	Month	\$4.9400	\$4.9400	
e-Reports Retention (Storage)	Retention	8447	Gigabyte Day	Day	\$0.2154	\$0.2154	
SAN Storage	SAN High Speed	8572	Gigabyte	Month	\$2.7420	\$1.2500	Rate Decrease
SAN Storage	SAN Low Speed	8121	Gigabyte	Month	\$1.5840	\$0.9900	Rate Decrease
Customer Owned SAN Storage	Cust-Owned SAN (0-25TB)	810A	Gigabyte	Month	\$0.7400	\$0.2100	Rate Decrease
Customer Owned SAN Storage	Cust-Owned SAN (26-50TB)	810B	Gigabyte	Month	\$0.6300	\$0.1500	Rate Decrease
Customer Owned SAN Storage	Cust-Owned SAN (51-100TB)	810C	Gigabyte	Month	\$0.5300	\$0.1400	Rate Decrease
Customer Owned SAN Storage	Cust-Owned SAN (101 +TB)	810D	Gigabyte	Month	\$0.4700	\$0.1100	Rate Decrease
Customer Owned SAN Storage	SAN Storage Setup	8278	Hour	Month	\$103.0000	\$103.0000	
SAN Ports	SAN Port Charge	8298	Per Port	Month	\$11.5000	\$25.0000	Rate Increase
SAN Ports	SAN Port setup charge	8299	Hour	Month	\$103.0000	\$103.0000	
DM Professional Services	DM IT Senior Prof	8125	Hour	Month	\$103.0000	\$103.0000	
DM Miscellaneous	DM Miscellaneous	8126	Item	Month	Vendor Cost + 10% - 30%	Vendor Cost + 0% - 10%	Rate Decrease

**Telecommunications**

Product Lines	Product Name	Product/ Billing Code	Billable Unit	Billing Interval	FY12 Rate	Proposed FY13 Rate	Changes
<b>WAN Services</b>							
<b>WAN Access Circuit Services</b>							
Access Management	Access Facility, Network Access Management Fee, T1	1001	Connection	Month	\$135.0000	\$135.0000	
Access Management	Access Facility, Ntwk Access Mgmt Fee, K12/Lib	ER-MGMT	Connection	Month	\$140.0000	\$140.0000	
Access Management	Access Facility, Ntwk Access Mgmt Fee Fiber/Copper	2002	Connection	Month	\$75.0000	\$75.0000	
Access Management	Access Facility, Multi-link Access Mgmt Fee, T-1	1001ML	Connection	Month	\$160.0000	\$160.0000	
Access Facilities	Access Facility, DS-0, 56 Kbps Private Line	56PL	Circuit	Month	Cost + \$35.00	Cost + \$35.00	
Access Facilities	Access Facility, DS-0, 56 Kbps Frame Relay Service	56FRS	Circuit	Month	Cost + \$35.00	Cost + \$35.00	
Access Facilities	Access Facility, T-1, 1.5 Mbps PL Service	T1PL	Circuit	Month	Cost + \$140.00	Cost + \$140.00	
Access Facilities	T1PLML T-1, 1.5 Mbps Private Line MLPPP Group	T1PLML	Circuit	Month	Cost + 10%	Cost + 10%	
Access Facilities	Access Facility, T-1, 1.5 Mbps FRS	T1FRS	Circuit	Month	Cost + \$165.00	Cost + \$165.00	
Access Facilities	Access Facility, Telco MPLS Service	TMPLS	Circuit	Month	Cost + \$140.00	Cost + \$140.00	
Access Facilities	Access Facility, DS-3 Private Line	DS3PL	Circuit	Month	Cost + \$160.00	Cost + \$160.00	
Access Facilities	Access Facility, OC-3 Private Line	OC3PL	Circuit	Month	Cost + \$160.00	Cost + \$160.00	
Access Facilities	PVC, Additional	1006	Connection	Month	\$37.0000	\$37.0000	
Access Facilities	Egress, Incremental 56kb	1005	Channel	Month	\$22.0000	\$22.0000	
Access Facilities	Access Facility, Ethernet Service	E-NET	Circuit	Month	Cost + \$140.00	Cost + \$140.00	
Access Facilities	Access Facility, 3Mbps Ethernet Service	3M-E	Circuit	Month	Cost + \$140.00	Cost + \$140.00	
Access Facilities	Access Facility, 5Mbps Ethernet Service	5M-E	Circuit	Month	Cost + \$140.00	Cost + \$140.00	
Access Facilities	Access Facility, 10Mbps Ethernet Service	10M-E	Circuit	Month	Cost + \$140.00	Cost + \$140.00	
Access Facilities	Access Facility, 100Mbps Ethernet Service	100M-E	Circuit	Month	Cost + \$140.00	Cost + \$140.00	
Access Facilities	Access Facility, 1000Mbps Ethernet Service	1000M-E	Circuit	Month	Cost + \$140.00	Cost + \$140.00	
Access Facilities	Access Facility, Level 2 - Circuit Bandwidth	1000BB	Circuit	Month	Cost + \$140.00	Cost + \$140.00	
Access Facilities	Access Facility, Metropolitan Optical Ethernet Svc	MOE	Circuit	Month	Cost + \$140.00	Cost + \$140.00	
Access Facilities	Access Facility, E-R/Fed T-1 Circuit	ER-T1	Circuit	Month	Cost	Cost	
Access Facilities	Access Facility, E-R/Fed 10Mbps Circuit	ER-10M	Circuit	Month	Cost	Cost	
Access Facilities	Access Facility, E-R/Fed 100Mbps Circuit	ER-100M	Circuit	Month	Cost	Cost	
Access Facilities	Access Facility, E-R/Fed 1000Mbps Circuit	ER-1000M	Circuit	Month	Cost	Cost	
Access Facilities	Access Facility, LAD Circuit	1068A	Circuit	Month	Cost + 15%	Cost + 15%	
Access Facilities	Access Facility, Contracted Fiber-based Services	1068	Circuit	Month	Cost + \$140.00	Cost + \$140.00	
Access Facilities	Access Facility, St Paul Fiber Low Bandwidth	AFSTLB	Connection	Month	\$500.0000	\$500.0000	
Access Facilities	Access Facility, St Paul Fiber High Bandwidth	AFSTHB	Connection	Month	\$1,000.0000	\$1,000.0000	
Lightwave Technologies	St. Paul Fiber CWDM Color	AFSTCW	Connection	Month	\$2,100.0000	\$2,100.0000	
Lightwave Technologies	St. Paul Fiber DWDM Color	AFSTDW	Connection	Month	\$3,000.0000	\$3,000.0000	
High-Capacity Fiber Network Services	Access Facility, Capitol Fiber Net 100Mbps	2003	Connection	Month	\$1,000.0000	\$1,000.0000	
High-Capacity Fiber Network Services	Capitol Fiber Net GigE Access Facility	CFN-GIG	Connection	Month	\$1,950.0000	\$1,950.0000	
High-Capacity Fiber Network Services	Capitol Fiber Net CWDM Color	CFN-CWDM	Connection	Month	\$2,100.0000	\$2,100.0000	
High-Capacity Fiber Network Services	Capitol Fiber Net DWDM Color	CFN-DWDM	Connection	Month	\$3,000.0000	\$3,000.0000	
High-Capacity Fiber Network Services	Capitol Fiber Net Dark Fiber	CFN-DF	Connection	Month	\$3,500.0000	\$3,500.0000	
High-Capacity Fiber Network Services	Federal Universal Service Fee	FUSF	Fee	Month	Cost + 5% - 15%	Cost + 5% - 15%	
Network Access Services	MNET Access Facility	WAN APPENDIX A	Circuit	Month	\$0.0000	\$50-\$10,000	New
DSL Shared Access	DSL MEGACENTRAL CRS	DSLKBPS	Bandwidth	Month	\$0.0500	\$0.0500	
Cable Modem	Cable Modem	CBLM	Connection	Month	Cost + \$50.00	Cost + \$50.00	
<b>MPLS/CRS Bandwidth Services</b>							
Community Router Service (CRS)	Community Router Service, 56kb	1024	Bandwidth	Month	\$95.0000	\$95.0000	
Community Router Service (CRS)	Community Router Service, 128kb	1024A	Bandwidth	Month	\$122.0000	\$122.0000	
Community Router Service (CRS)	Community Router Service, 256kb	1024C	Bandwidth	Month	\$231.0000	\$231.0000	
Community Router Service (CRS)	Community Router Service, 384kb	1025	Bandwidth	Month	\$327.0000	\$327.0000	
Community Router Service (CRS)	Community Router Service per Mbps	1028MBPS	Bandwidth	Month	\$320.0000	\$320.0000	
Community Router Service (CRS)	Community Router Service, 15 MBPS	CRS 15	Bandwidth	Month	\$3,600.0000	\$3,600.0000	
Community Router Service (CRS)	Community Router Service, 20 MBPS	CRS 20	Bandwidth	Month	\$4,000.0000	\$4,000.0000	
Community Router Service (CRS)	Community Router Service, 30MBPS	CRS 30	Bandwidth	Month	\$4,400.0000	\$4,400.0000	
Community Router Service (CRS)	Community Router Service, 40 MBPS	CRS 40	Bandwidth	Month	\$4,800.0000	\$4,800.0000	
Community Router Service (CRS)	Community Router Service, 50 MBPS	CRS 50	Bandwidth	Month	\$5,200.0000	\$5,200.0000	
Community Router Service (CRS)	Community Router Service, 60 MBPS	CRS 60	Bandwidth	Month	\$5,400.0000	\$5,400.0000	
Community Router Service (CRS)	Community Router Service, 70 MBPS	CRS 70	Bandwidth	Month	\$5,600.0000	\$5,600.0000	
Community Router Service (CRS)	Community Router Service, 80 MBPS	CRS 80	Bandwidth	Month	\$5,700.0000	\$5,700.0000	
Community Router Service (CRS)	Community Router Service, 90 MBPS	CRS 90	Bandwidth	Month	\$5,800.0000	\$5,800.0000	
Community Router Service (CRS)	Community Router Service, 100 MBPS	CRS 100	Bandwidth	Month	\$5,900.0000	\$5,900.0000	
Community Router Service (CRS)	Community Router Service, 150 MBPS	CRS 150	Bandwidth	Month	\$6,500.0000	\$6,500.0000	
Community Router Service (CRS)	Community Router Service, 200 MBPS	CRS 200	Bandwidth	Month	\$7,000.0000	\$7,000.0000	
Community Router Service (CRS)	Community Router Service, 300 MBPS	CRS 300	Bandwidth	Month	\$8,000.0000	\$8,000.0000	
Community Router Service (CRS)	Community Router Service, 400 MBPS	CRS 400	Bandwidth	Month	\$9,000.0000	\$9,000.0000	
Community Router Service (CRS)	Community Router Service, 500 MBPS	CRS 500	Bandwidth	Month	\$10,000.0000	\$10,000.0000	
Community Router Service (CRS)	Community Router Service, 750 MBPS	CRS 750	Bandwidth	Month	\$12,000.0000	\$12,000.0000	
Community Router Service (CRS)	Community Router Service, 1Gbps	1028FZ	Bandwidth	Month	\$15,000.0000	\$15,000.0000	
Community Router Service (CRS)	Community Router Service, 50 Mbps over 1Gbps	1028LN	Bandwidth	Month	\$750.0000	\$750.0000	
Internet Access and CRS Backbone	Mbps Bandwidth E-R/Fed 5+Mbps	1028-ER	Bandwidth	Month	\$60.0000	\$60.0000	
Internet Access and CRS Backbone	Line Speed T-1 WEB	1028LSW	Bandwidth	Month	\$150.0000	\$150.0000	
Internet Access and CRS Backbone	Acc Facility, CCNet Small Office, 1Mbps, <10 User	CCN10	Bandwidth	Month	\$80.0000	\$80.0000	
Internet Access and CRS Backbone	Acc Facility, CCNet Small Office, 1Mbps, <25 User	CCN25	Bandwidth	Month	\$125.0000	\$125.0000	
Internet Access and CRS Backbone	Data Center Public Internet Outbound Only	DCPIOO	Bandwidth	Month	\$5.0000	\$5.0000	
Internet Access and CRS Backbone	EDC1-3 Bandwidth 10Mbps	DC1-3 10	Bandwidth	Month	\$200.0000	\$200.0000	
Internet Access and CRS Backbone	EDC1-3 Bandwidth 100Mbps	DC1-3 100	Bandwidth	Month	\$500.0000	\$500.0000	
Internet Access and CRS Backbone	EDC1-3 Bandwidth 1Gbps	DC1-3 1G	Bandwidth	Month	\$1,050.0000	\$1,050.0000	
Internet Access and CRS Backbone	EDC1-3 Bandwidth 10Gbps	DC1-3 10G	Bandwidth	Month	\$3,000.0000	\$3,000.0000	
Internet Access and CRS Backbone	EDC4 Bandwidth 10Mbps	DC4 10	Bandwidth	Month	\$400.0000	\$400.0000	
Internet Access and CRS Backbone	EDC4 Bandwidth 100Mbps	DC4 100	Bandwidth	Month	\$1,000.0000	\$1,000.0000	
Internet Access and CRS Backbone	EDC4 Bandwidth 1Gbps	DC4 1G	Bandwidth	Month	\$2,500.0000	\$2,500.0000	
Internet Access and CRS Backbone	EDC4 Bandwidth 10Gbps	DC4 10G	Bandwidth	Month	\$7,500.0000	\$7,500.0000	
Internet Access and CRS Backbone	Data Center Network Service Package	DCN-PKG	Package	Month	\$175.0000	\$175.0000	
Internet Access and CRS Backbone	Data Center Network Service Basic Bundle A	DCN-A	Service	Month	\$225.0000	\$225.0000	
Internet Access and CRS Backbone	Data Center Network Service Basic Bundle B	DCN-B	Service	Month	\$300.0000	\$300.0000	
Internet Access and CRS Backbone	Data Center Network Service Basic Bundle C	DCN-C	Service	Month	\$500.0000	\$500.0000	
Internet Access and CRS Backbone	Data Center Network Service Basic Bundle D	DCN-D	Service	Month	\$800.0000	\$800.0000	
Internet Access and CRS Backbone	Data Center Network Service Basic Bundle E	DCN-E	Service	Month	\$1,000.0000	\$1,000.0000	
Internet Access and CRS Backbone	Data Center Network Service Advanced Bundle A	ADV DCN-A	Service	Month	\$315.0000	\$315.0000	
Internet Access and CRS Backbone	Data Center Network Service Advanced Bundle B	ADV DCN-B	Service	Month	\$495.0000	\$495.0000	
Internet Access and CRS Backbone	Data Center Network Service Advanced Bundle C	ADV DCN-C	Service	Month	\$787.5000	\$787.5000	
Internet Access and CRS Backbone	Data Center Network Service Advanced Bundle D	ADV DCN-D	Service	Month	\$1,215.0000	\$1,215.0000	
Internet Access and CRS Backbone	Data Center Network Service Advanced Bundle E	ADV DCN-E	Service	Month	\$1,575.0000	\$1,575.0000	
Internet Access and CRS Backbone	Load Balancing Service Level One	LB00001	Service	Month	\$50.0000	\$50.0000	
Internet Access and CRS Backbone	Load Balancing Service Level Two	LB00002	Service	Month	\$100.0000	\$100.0000	
Internet Access and CRS Backbone	Load Balancing Service Level Three	LB00003	Service	Month	\$150.0000	\$150.0000	
Internet Access and CRS Backbone	Load Balancing Service Level Four	LB00004	Service	Month	\$200.0000	\$200.0000	
Internet Access and CRS Backbone	Load Balancing Service Level Five	LB00005	Service	Month	\$250.0000	\$250.0000	
Internet Access and CRS Backbone	EDC 100/GigE Port	DC100-GP	Port/Month	Month	\$7.0000	\$7.0000	
Internet Access and CRS Backbone	EDC 10GigE Port	DC10GP	Port/Month	Month	\$35.0000	\$35.0000	
Internet Access and CRS Backbone	EDC Core GigE Port	DC-CGP	Port/Month	Month	\$500.0000	\$500.0000	
Internet Access and CRS Backbone	EDC Core 10GigE Port	DC-C10GP	Port/Month	Month	\$1,500.0000	\$1,500.0000	
Internet Access and CRS Backbone	EDC 10Gig Unified Fabric Switch Port	DC10GUPF	Connection	Month	\$35.0000	\$35.0000	
Internet Access and CRS Backbone	EDC 10Gig Unified Fabric Switch Port Pkg	DC10GUPFP	Connection	Month	\$105.0000	\$105.0000	
Internet Access and CRS Backbone	Community Router Service, NetMotion Client License	NM0001	Connection	Month	\$10.0000	\$10.0000	
Internet Access and CRS Backbone	Community Router Svc, NetMotion Clients 21-40 Lic	NM2140	Connection	Month	\$200.0000	\$200.0000	
Internet Access and CRS Backbone	Community Router Svc NetMotion Clients 41-99 Lic	NM4199	Connection	Month	\$350.0000	\$350.0000	
1 Mbps Backbone MPLS Service	1 Mbps Tier One Hub to Core	BB0001-1	Mbps	Month	\$80.0000	\$80.0000	
1 Mbps Backbone MPLS Service	1 Mbps Tier Two Hub to Core	BB0001-2	Mbps	Month	\$150.0000	\$150.0000	
1 Mbps Backbone MPLS Service	1 Mbps Tier Three Hub to Core	BB0001-3	Mbps	Month	\$225.0000	\$225.0000	
1 Mbps Backbone MPLS Service	1 Mbps Tier Four Hub to Core	BB0001-4	Mbps	Month	\$295.0000	\$295.0000	
1 Mbps Backbone MPLS Service	1 Mbps Tier Five Hub to Core	BB0001-5	Mbps	Month	\$425.0000	\$425.0000	
1 Mbps Backbone MPLS Service	1 Mbps Regional	BB0001-R	Mbps	Month	\$95.0000	\$95.0000	
10 Mbps Backbone MPLS Service (MPLS)	10 Mbps Tier One Hub to Core	BB0010-1	10 Mbps	Month	\$400.0000	\$400.0000	
10 Mbps Backbone MPLS Service (MPLS)	10 Mbps Tier Two Hub to Core	BB0010-2	10 Mbps	Month	\$860.0000	\$860.0000	
10 Mbps Backbone MPLS Service (MPLS)	10 Mbps Tier Three Hub to Core	BB0010-3	10 Mbps	Month	\$1,650.0000	\$1,650.0000	
10 Mbps Backbone MPLS Service (MPLS)	10 Mbps Tier Four Hub to Core	BB0010-4	10 Mbps	Month	\$2,350.0000	\$2,350.0000	
10 Mbps Backbone MPLS Service (MPLS)	10 Mbps Tier Five Hub to Core	BB0010-5	10 Mbps	Month	\$2,700.0000	\$2,700.0000	
10 Mbps Backbone MPLS Service (MPLS)	10 Mbps Regional	BB0010-R	10 Mbps	Month	\$500.0000	\$500.0000	
10 Mbps Backbone MPLS Service (MPLS)	Additional 10-Mbps Tier One Hub to Core	BB0020-1	10 Mbps	Month	\$375.0000	\$375.0000	
10 Mbps Backbone MPLS Service (MPLS)	Additional 10-Mbps Tier Two Hub to Core	BB0020-2	10 Mbps	Month	\$850.0000	\$850.0000	
10 Mbps Backbone MPLS Service (MPLS)	Additional 10-Mbps Tier Three Hub to Core	BB0020-3	10 Mbps	Month	\$1,625.0000	\$1,625.0000	
10 Mbps Backbone MPLS Service (MPLS)	Additional 10-Mbps Tier Four Hub to Core	BB0020-4	10 Mbps	Month	\$2,300.0000	\$2,300.0000	
10 Mbps Backbone MPLS Service (MPLS)	Additional 10-Mbps Tier Five Hub to Core	BB0020-5	10 Mbps	Month	\$2,650.0000	\$2,650.0000	
10 Mbps Backbone MPLS Service (MPLS)	Additional 10-Mbps Regional	BB0020-R	10 Mbps	Month	\$475.0000	\$475.0000	
100 Mbps Backbone MPLS Service (MPLS)	100 Mbps Tier One Hub to Core	BB0100-1	100 Mbps	Month	\$1,000.0000	\$1,000.0000	
100 Mbps Backbone MPLS Service (MPLS)	100 Mbps Tier Two Hub to Core	BB0100-2	100 Mbps	Month	\$6,500.0000	\$6,500.0000	
100 Mbps Backbone MPLS Service (MPLS)	100 Mbps Regional	BB0100-R	100 Mbps	Month	\$3,400.0000	\$3,400.0000	
100 Mbps Backbone MPLS Service (MPLS)	Additional 100-Mbps Tier One Hub to Core	BB0200-1	100 Mbps	Month	\$975.0000	\$975.0000	
100 Mbps Backbone MPLS Service (MPLS)	Additional 100-Mbps Tier Two Hub to Core	BB0200-2	100 Mbps	Month	\$6,400.0000	\$6,400.0000	
100 Mbps Backbone MPLS Service (MPLS)	Additional 100-Mbps Regional	BB0200-R	100 Mbps	Month	\$3,400.0000	\$3,400.0000	
GigE Backbone MPLS Services (MPLS)	1000 Mbps Tier One Hub to Core	BB1000-1	1000 Mbps	Month	\$2,100.0000	\$2,100.0000	
GigE Backbone MPLS Services (MPLS)	1000 Mbps Regional	BB1000-R	1000 Mbps	Month	\$8,100.0000	\$8,100.0000	
GigE Backbone MPLS Services (MPLS)	300 Mbps Regional on 10Gig	BB10G-300R	300 Mbps	Month	\$3,400.0000	\$3,400.0000	
GigE Backbone MPLS Services (MPLS)	500 Mbps Regional on 10Gig	BB10G-500R	500 Mbps	Month	\$4,000.0000	\$4,000.0000	

Product Lines	Product Name	Product/		Billing		FY12 Rate	Proposed FY13 Rate	Changes
		Billing Code	Billable Unit	Interval				
GigE Backbone MPLS Services (MPLS)	1000 Mbps Regional on 10Gig	BB10G-1000R	1000 Mbps	Month		\$5,000.0000	\$5,000.0000	
GigE Backbone MPLS Services (MPLS)	Additional 1000-Mbps Regional on 10Gig	BB10G-2000	1000 Mbps	Month		\$4,000.0000	\$4,000.0000	
MPLS Services	MPLS-VPN Features Level C	MPLS-C	VPN	Month		\$250.0000	\$250.0000	
MPLS Services	Bandwidth MPLS-CRS Level B	MPLS-CRS-B	VPN	Month		\$150.0000	\$150.0000	
MPLS Services	Bandwidth MPLS-CRS Level D	MPLS-CRS-D	VPN	Month		\$80.0000	\$80.0000	
MPLS Services	Bandwidth MPLS-CRS Level E	MPLS-CRS-E	VPN	Month		\$60.0000	\$60.0000	
Statewide VRF Aggregate BW Services	Statewide VRF Instance 5Gbps	BBVRF5	Mbps	Month		\$0.0000	\$5.0000	New
Statewide VRF Aggregate BW Services	Statewide VRF Instance 1Gbps	BBVRF1	Mbps	Month		\$0.0000	\$8.5000	New
Statewide MPLS Secure Backbone	Metro MPLS 1Gbps	BB-M1G	Mbps	Month		\$0.0000	\$2.1000	New
Statewide MPLS Secure Backbone	Metro MPLS 100Mbps	BB-M100	Mbps	Month		\$0.0000	\$10.0000	New
Statewide MPLS Secure Backbone	Statewide MPLS 100Mbps	BB-SW100	Mbps	Month		\$0.0000	\$15.0000	New
Statewide MPLS Secure Backbone	Statewide MPLS 10Mbps	BB-SW10	Mbps	Month		\$0.0000	\$40.0000	New
Statewide MPLS Secure Backbone	Statewide MPLS 1Mbps	BB-SW1	Mbps	Month		\$0.0000	\$60.0000	New
State Intranet and Internet Services for MPLS Networks	MPLS I-NET 3Gbps	INET-3G	Mbps	Month		\$0.0000	\$5.0000	New
State Intranet and Internet Services for MPLS Networks	MPLS I-NET 2Gbps	INET-2G	Mbps	Month		\$0.0000	\$6.5000	New
State Intranet and Internet Services for MPLS Networks	MPLS I-NET 1Gbps	INET-1G	Mbps	Month		\$0.0000	\$10.0000	New
State Intranet and Internet Services for MPLS Networks	MPLS I-NET 100Mbps	INET-100	Mbps	Month		\$0.0000	\$18.0000	New
State Intranet and Internet Services for MPLS Networks	MPLS I-NET 20Mbps	INET-20	Mbps	Month		\$0.0000	\$22.5000	New
State Intranet and Internet Services for MPLS Networks	MPLS I-NET 1Mbps	INET-1	Mbps	Month		\$0.0000	\$30.0000	New
State Network Intranet with Internet Access	Metro 100Mbps MNET BW	BW-Metro100	Mbps	Month		\$0.0000	\$25.0000	New
State Network Intranet with Internet Access	MNET BW 100Mbps	MNET-100	Mbps	Month		\$0.0000	\$30.0000	New
State Network Intranet with Internet Access	MNET BW 20Mbps	MNET-20	Mbps	Month		\$0.0000	\$50.0000	New
State Network Intranet with Internet Access	MNET BW 10Mbps	MNET-10	Mbps	Month		\$0.0000	\$75.0000	New
State Network Intranet with Internet Access	MNET BW 1Mbps	MNET-1	Mbps	Month		\$0.0000	\$125.0000	New
E-Rate Basic Internet Conduit Services	Metro E-Rate Basic Internet 100Mbps	ERBW-MET	Mbps	Month		\$0.0000	\$9.0000	New
E-Rate Basic Internet Conduit Services	E-Rate Basic Internet 100Mbps	ERBW-100M	Mbps	Month		\$0.0000	\$12.0000	New
E-Rate Basic Internet Conduit Services	E-Rate Basic Internet 20Mbps	ERBW-20M	Mbps	Month		\$0.0000	\$15.0000	New
E-Rate Basic Internet Conduit Services	E-Rate Basic Internet 10Mbps	ERBW-10M	Mbps	Month		\$0.0000	\$20.0000	New
E-Rate Basic Internet Conduit Services	E-Rate Basic Internet 1Mbps	ERBW-1M	Mbps	Month		\$0.0000	\$30.0000	New
<b>Customer Premise Network Hardware</b>								
Terminating Hardware	DSU - 56kb	1037	DSU	Month		\$15.0000	\$15.0000	
Terminating Hardware	CSU - T1	1036	CSU	Month		\$25.0000	\$25.0000	
Terminating Hardware	Access Device, CO/OET Maintained Circuit Emulation	T1-EM-CO	Device	Month		\$50.0000	\$50.0000	
Terminating Hardware	Access Device, OET O/M Circuit Emulation	T1-EM	Device	Month		\$75.0000	\$75.0000	
Backbone Connection Service	DS3 MPLS-PE Port	PE-DS3	Connection	Month		\$225.0000	\$225.0000	
Backbone Connection Service	Serial MPLS-PE Port	PE-SER	Connection	Month		\$80.0000	\$80.0000	
Backbone Connection Service	OC3 MPLS-PE Port	PE-OC3	Connection	Month		\$250.0000	\$250.0000	
Backbone Connection Service	10/100 Mbps Copper Ethernet MPLS-PE Port	PE-100	Connection	Month		\$220.0000	\$220.0000	
Backbone Connection Service	100 Mbps Fiber Ethernet MPLS-PE Port	PE-100F	Connection	Month		\$300.0000	\$300.0000	
Backbone Connection Service	GigE Mpls-PE Port	PE-GIG	Connection	Month		\$400.0000	\$400.0000	
Backbone Connection Service	10Gig Ethernet MPLS-PE port	PE-10G	Connection	Month		\$500.0000	\$500.0000	
Backbone Connection Service	10Gig DWDM MPLS-PE port	PE-DWDM	Connection	Month		\$800.0000	\$800.0000	
WAN Access Device	Hub Router Charge	1071	Router	Month		\$450.0000	\$450.0000	
WAN Access Device	Internet Web Cache Service	0002	Connection	Month		\$430.0000	\$430.0000	
WAN Access Device	OET O/M Router Type A	1029	Port	Month		\$220.0000	\$220.0000	
WAN Access Device	OET O/M Router Type B	1029B	Router	Month		\$285.0000	\$285.0000	
WAN Access Device	OET O/M Router Type C	1029C	Router	Month		\$395.0000	\$395.0000	
WAN Access Device	OET O/M Router Type D	1029D	Router	Month		\$825.0000	\$825.0000	
WAN Access Device	Access Device, Ethernet Port (10 Mbps)	1008	Port	Month		\$220.0000	\$220.0000	
WAN Access Device	Access Device, Router Serial Port	1009	Port	Month		\$135.0000	\$135.0000	
WAN Access Device	Router, Customer Owned/OET Maintained Type A	1013	Router	Month		\$170.0000	\$170.0000	
WAN Access Device	Router, Customer Owned/OET Maintained Type B	1013B	Router	Month		\$195.0000	\$195.0000	
WAN Access Device	Router, Customer Owned/OET Maintained Type C	1013C	Router	Month		\$235.0000	\$235.0000	
WAN Access Device	Router, Customer Owned/OET Maintained Type D	1013D	Router	Month		\$310.0000	\$310.0000	
WAN Access Device	Access Device, Router-RWIS OET Supported	1013A	Router	Month		\$75.0000	\$75.0000	
WAN Access Device	Access Device, Cust Owned/Maintained VoIP Router	1011	Router	Month		\$100.0000	\$100.0000	
WAN Access Device	Access Device, Cust Owned/Maintained Router	1014	Router	Month		\$140.0000	\$140.0000	
WAN Access Device	Access Device, Router Secondary Port	1015	Port	Month		\$65.0000	\$65.0000	
WAN Access Device	DSL Port	1015DSL	Port	Month		\$32.5000	\$32.5000	
WAN Access Device	Access Device, GigE CO/OET Maintained WAN	1016	GigE Switch	Month		\$165.0000	\$165.0000	
WAN Access Device	Access Device, GigE-Q CO/OET Maintained WAN	1016LN	GigE Switch	Month		\$265.0000	\$265.0000	
WAN Access Device	Access Device, GigE-Q OET O/M WAN	1016AQ	GigE Switch	Month		\$350.0000	\$350.0000	
WAN Access Device	Access Device, OET O/M GigE WAN Lyr 2-2 Port Chassis	1016B	GigE Switch	Month		\$220.0000	\$220.0000	
WAN Access Device	Access Device, OET O/M GigE LAN/WAN Sml Chassis	1016C	GigE Switch	Month		\$450.0000	\$450.0000	
WAN Access Device	Access Device, OET O/M GigE LAN/WAN Lrg Chassis	1016D	GigE Switch	Month		\$900.0000	\$900.0000	
WAN Access Device	Access Device, OET O/M GBIC Port	1016E	GigE Switch	Month		\$20.0000	\$20.0000	
WAN Access Device	Access Device, OET O/M GBIC Type 2	1016F	GigE Switch	Month		\$175.0000	\$175.0000	
WAN Access Device	Access Device, OET O/M GBIC Type 3	1016G	GigE Switch	Month		\$400.0000	\$400.0000	
WAN Access Device	Access Device, OET FE2Q Leaf Router	1029LN	Router	Month		\$315.0000	\$315.0000	
WAN Access Device	Access Device, OET FE2QA Leaf Router	1029LN2	Router	Month		\$555.0000	\$555.0000	
Network Management and Support Services	Network Management Site Type A	NMS-TA	Connection	Month		\$0.0000	\$50.0000	New
Network Management and Support Services	Network Management Site Type B	NMS-TB	Connection	Month		\$0.0000	\$100.0000	New
Network Management and Support Services	Network Management Site Type C	NMS-TC	Connection	Month		\$0.0000	\$200.0000	New
Network Management and Support Services	Network Management Site Type D	NMS-TD	Connection	Month		\$0.0000	\$240.0000	New
Network Management and Support Services	Network Device Type A	ND-TA	Device	Month		\$0.0000	\$100.0000	New
Network Management and Support Services	Network Device Type B	ND-TB	Device	Month		\$0.0000	\$115.0000	New
Network Management and Support Services	Network Device Type C	ND-TC	Device	Month		\$0.0000	\$140.0000	New
Network Management and Support Services	Network Device Type D	ND-TD	Device	Month		\$0.0000	\$165.0000	New
Network Management and Support Services	Network Device Type E	ND-TE	Device	Month		\$0.0000	\$185.0000	New
Network Management and Support Services	Network Device Type F	ND-TF	Device	Month		\$0.0000	\$500.0000	New
Network Management and Support Services	Network Device Type G	ND-TG	Device	Month		\$0.0000	\$700.0000	New
Network Management and Support Services	Network Device Type H	ND-TH	Device	Month		\$0.0000	\$1,000.0000	New
Network Management and Support Services	Network Device Option Type 1	NDO-T1	Item	Month		\$0.0000	\$15.0000	New
Network Management and Support Services	Network Device Option Type 2	NDO-T2	Item	Month		\$0.0000	\$25.0000	New
Network Management and Support Services	Network Device Option Type 3	NDO-T3	Item	Month		\$0.0000	\$35.0000	New
Network Management and Support Services	Network Device Option Type 4	NDO-T4	Item	Month		\$0.0000	\$45.0000	New
Network Management and Support Services	Packet Shaping Level A	PS1000	Connection	Month		\$50.0000	\$50.0000	
Network Management and Support Services	Packet Shaping Level B	PS1001	Connection	Month		\$100.0000	\$100.0000	
Voice over IP (VOIP) WAN Solutions	VoIP Basic QoS Support	VS1000	Device	Month		\$10.0000	\$10.0000	
Voice over IP (VOIP) WAN Solutions	VoIP Gateway Support - Customer Router	VS1001	Device	Month		\$25.0000	\$25.0000	
Voice over IP (VOIP) WAN Solutions	VoIP Gateway Support - OET Router	VS1002	Device	Month		\$15.0000	\$15.0000	
Voice over IP (VOIP) WAN Solutions	VoIP Advanced Application Support	VS1003	Item	Month		Cost + 20%	Cost + 20%	
Voice over IP (VOIP) WAN Solutions	VoIP FXO Dual Port - OET Router	VS1010	2xPort	Month		\$35.0000	\$35.0000	
Voice over IP (VOIP) WAN Solutions	VoIP FXS Dual Port - OET Router	VS1011	2xPort	Month		\$35.0000	\$35.0000	
Voice over IP (VOIP) WAN Solutions	VoIP DID Dual Port - OET Router	VS1012	2xPort	Month		\$35.0000	\$35.0000	
Voice over IP (VOIP) WAN Solutions	VoIP BRI Dual Port - OET Router	VS1013	2xPort	Month		\$45.0000	\$45.0000	
Voice over IP (VOIP) WAN Solutions	VoIP T1 Trunk Port - OET Router	VS1014	Port	Month		\$140.0000	\$140.0000	
Voice over IP (VOIP) WAN Solutions	VoIP Gateway Router Chassis	VS1029	Device	Month		\$100.0000	\$100.0000	
Voice over IP (VOIP) WAN Solutions	VoIP 48 Port Analog Phone Gateway CO/OETM	VS1015	Device	Month		\$75.0000	\$75.0000	
Voice over IP (VOIP) WAN Solutions	VoIP 48 Port Analog Phone Gateway OET O&M	VS1016	Device	Month		\$175.0000	\$175.0000	
<b>Customer Premise Security Services</b>								
WAN Access Device Services	Access Device, Cust Owned/OET Maintained PIXFW	1010A	Port	Month		\$165.0000	\$165.0000	
WAN Access Device Services	Access Device, Cust Owned/OET Maintained PIXFW	1010B	Port	Month		\$215.0000	\$215.0000	
WAN Access Device Services	Access Device, Cust Owned/OET Maintained PIXFW	1010C	Port	Month		\$450.0000	\$450.0000	
Network Security Services	Firewall Instance Level One	1010-T1	Service	Month		\$75.0000	\$75.0000	
Network Security Services	Firewall Instance Level Two	1010-T2	Service	Month		\$150.0000	\$150.0000	
Network Security Services	Firewall Instance Level Three	1010-T3	Service	Month		\$225.0000	\$225.0000	
Network Security Services	Firewall Instance Level Four	1010-T4	Service	Month		\$350.0000	\$350.0000	
Network Security Services	Firewall Instance Level Five	1010-T5	Service	Month		\$500.0000	\$500.0000	
Network Security Services	OET/O/M Firewall Type A	FW-A	Device	Month		\$50.0000	\$50.0000	
Network Security Services	OET/O/M Firewall Type B	FW-B	Device	Month		\$100.0000	\$100.0000	
Network Security Services	OET/O/M Firewall Type C	FW-C	Device	Month		\$150.0000	\$150.0000	
Network Security Services	OET/O/M Firewall Type D	FW-D	Device	Month		\$300.0000	\$300.0000	
Network Security Services	OET/O/M Firewall Type E	FW-E	Device	Month		\$450.0000	\$450.0000	
Network Security Services	OET/O/M Firewall Type F	FW-F	Device	Month		\$600.0000	\$600.0000	
Network Security Services	Intrusion Detection Monitoring (IDP)	IDP	Device	Month		\$25.0000	\$25.0000	
Network Security Services	VPN Concentrator Connection - Internet	VPNINTER	Connection	Month		\$10.0000	\$10.0000	
Network Security Services	VPN Concentrator Connection - LAN to LAN	VPNLAN	Service	Month		\$100.0000	\$100.0000	
Network Security Services	VPN Concentrator-Cust/OET Maint	VPNCUSITG	Device	Month		\$50.0000	\$50.0000	
<b>LAN Services</b>								
Wireless LAN Services	Wireless Access Controller CO/OETM TIER 1	WA0001	Device	Month		\$125.0000	\$125.0000	
Wireless LAN Services	Wireless Access Controller CO/OETM TIER 2	WA0002	Device	Month		\$150.0000	\$150.0000	
Wireless LAN Services	Wireless Access Controller CO/OETM TIER 3	WA0003	Device	Month		\$750.0000	\$750.0000	
Wireless LAN Services	Wireless Access Controller CO/OETM TIER 4	WA0004	Device	Month		\$950.0000	\$950.0000	
Wireless LAN Services	Wireless Access Controller CO/OETM TIER 5	WA0005	Device	Month		\$2,500.0000	\$2,500.0000	
Wireless LAN Services	Redundant wireless Access Controller CO/OETM	WA0006	Device	Month		\$265.0000	\$265.0000	
Wireless LAN Services	Wireless Location Application CO/OETM	WA0007	Device	Month		\$285.0000	\$285.0000	
Wireless LAN Services	Wireless Guest Access Service Package	WA0008	Service	Month		\$100.0000	\$100.0000	
Wireless LAN Services	Wireless Public Access Point Package	WAPPKG	Connection	Month		\$200.0000	\$200.0000	
Wireless LAN Services	Additional Wireless Access Point	WAP-ADDL	Connection	Month		\$25.0000	\$25.0000	
Agency LAN Management	Access Device, CO/OET Maintained LAN Switch	1016H	Switch	Month		\$95.0000	\$95.0000	
Agency LAN Management	Access Device-CO/OET Maintained VoIP LAN Switch	1016J	Switch	Month		\$125.0000	\$125.0000	
Agency LAN Management	Access Device, OET O/M 24 port 10							

Product Lines	Product Name	Product/		Billing		FY12 Rate	Proposed FY13 Rate	Changes
		Billing Code	Billable Unit	Interval				
<b>WAN Install and Professional Services</b>								
Installations and One-Time Charges	Trip Charge	3000	Visit	One-time		\$130.0000	\$130.0000	
Installations and One-Time Charges	Inside Wiring	1060	Job	One-time		\$200.0000	\$200.0000	
Installations and One-Time Charges	Access Device, Router Configuration & Installation	1061	Configuration	One-time		\$400.0000	\$400.0000	
Installations and One-Time Charges	Access Facility, Installation 56kb	1065	Install	One-time		\$550.0000	\$550.0000	
Installations and One-Time Charges	Access Facility, T-1 Installation	1066	Install	One-time		\$1,200.0000	\$1,200.0000	
Installations and One-Time Charges	Access Facility, T-1 Conversion	1066C	Occurrence	One-time		Cost + 10%	Cost + 10%	
Installations and One-Time Charges	Access Facility, Installation DS3/OC3/OC12	IS0001	Install	One-time		Cost + Flat \$550.00	Cost + Flat \$550.00	
Installations and One-Time Charges	Fiber Port Calibration Charge	ISFIBR	Occurrence	One-time		\$400.0000	\$400.0000	
Installations and One-Time Charges	Access Facility, Termination Charge	TRMCHG	Occurrence	One-time		Cost	Cost	
Installations and One-Time Charges	Access Facility, Re-Termination Charge	2016	Occurrence	One-time		\$50.0000	\$50.0000	
Installations and One-Time Charges	ISP Network Install Charge	HRLA1-1	Install	One-time		\$110.0000	\$110.0000	
Installations and One-Time Charges	DSL External Modem	DXLNB-1	Device	One-time		Cost + 15%	Cost + 15%	
Installations and One-Time Charges	Installation DMVPN External Modem	DSLINST	Install	One-time		\$200.0000	\$200.0000	
Installations and One-Time Charges	CSU/DSU Installation	1057	Install	One-time		\$50.0000	\$50.0000	
Installations and One-Time Charges	Access Device, Router Installation Charge	1062	Install	One-time		\$200.0000	\$200.0000	
Installations and One-Time Charges	Access Device, Router Configuration Charge	1069	Configuration	One-time		\$200.0000	\$200.0000	
Installations and One-Time Charges	VPN Concentrator Key Fob Equipment	VPNKEY	Device	One-time		\$80.0000	\$80.0000	
Installations and One-Time Charges	VPN Concentrator Replacement FOB	VPNF0B	Device	One-time		\$125.0000	\$125.0000	
Installations and One-Time Charges	VPN Service Installation	VPNINST	Install	One-time		\$200.0000	\$200.0000	
Installations and One-Time Charges	Peering Point Network Integration	3018	Occurrence	One-time		\$3,000.0000	\$3,000.0000	
Installations and One-Time Charges	WAN Non-Recurring Charge Level A	NRCA	Occurrence	One-time		\$100.0000	\$100.0000	
Installations and One-Time Charges	WAN Non-Recurring Charge Level B	NRCB	Occurrence	One-time		\$200.0000	\$200.0000	
Installations and One-Time Charges	WAN Non-Recurring Charge Level C	NRCC	Occurrence	One-time		\$300.0000	\$300.0000	
Installations and One-Time Charges	WAN Non-Recurring Charge Level D	NRCB	Occurrence	One-time		\$400.0000	\$400.0000	
Installations and One-Time Charges	WAN Non-Recurring Charge Level E	NRCE	Occurrence	One-time		\$500.0000	\$500.0000	
Installations and One-Time Charges	WAN Non-Recurring Charge Level F	NRCF	Occurrence	One-time		\$600.0000	\$600.0000	
Installations and One-Time Charges	WAN Non-Recurring Charge Level G	NRCG	Occurrence	One-time		\$700.0000	\$700.0000	
Installations and One-Time Charges	WAN Non-Recurring Charge Level H	NRCH	Occurrence	One-time		\$800.0000	\$800.0000	
Installations and One-Time Charges	WAN Non-Recurring Charge Level I	NRCI	Occurrence	One-time		\$900.0000	\$900.0000	
Installations and One-Time Charges	WAN Non-Recurring Charge Level J	NRCJ	Occurrence	One-time		\$1,000.0000	\$1,000.0000	
Installations and One-Time Charges	VoIP WAN Setup (Basic)	IS0014	Occurrence	One-time		\$150.0000	\$150.0000	
Installations and One-Time Charges	VoIP WAN Setup (Gateway)	IS0015	Occurrence	One-time		\$500.0000	\$500.0000	
Installations and One-Time Charges	Video H.323 Install Level A	IS0002	Occurrence	One-time		\$500.0000	\$250.0000	Rate Decrease
Installations and One-Time Charges	Video H.323 Install Level B	IS0003	Occurrence	One-time		\$250.0000	\$100.0000	Rate Decrease
Installations and One-Time Charges	Video-Install Ntwk Hardware Integration	IS0004	Occurrence	One-time		\$1,500.0000	\$1,500.0000	
Installations and One-Time Charges	Fiber Construction Reimbursement	2041	Occurrence	One-time		Cost + 15%	Cost + 15%	
Installations and One-Time Charges	Video-Streaming Service Installation-Advanced	SS1148	Install	One-time		\$2,000.0000	\$2,000.0000	
Installations and One-Time Charges	MPLS-VPN Design and Install	ISMPLS	Install	One-time		\$500.0000	\$500.0000	
Installations and One-Time Charges	Access Facility, Misc.Circuit Installation	3048	Install	One-time		Cost + 15%	Cost + 15%	
Installations and One-Time Charges	Fiber-based Installation	2040	Install	One-time		Cost + 11%	Cost + 11%	
WAN Professional Services	WAN IT Specialist	3050	Hour	One-time		\$69.0000	\$69.0000	
WAN Professional Services	WAN IT Professional	3051	Hour	One-time		\$83.0000	\$83.0000	
WAN Professional Services	WAN IT Advanced Professional	3052	Hour	One-time		\$93.0000	\$93.0000	
WAN Professional Services	WAN IT Senior Professional	3053	Hour	One-time		\$103.0000	\$103.0000	
WAN Professional Services	WAN IT Architect	3054	Hour	One-time		\$111.0000	\$111.0000	
WAN Professional Services	WAN IT Specialist On-Call	3050A	Hour	One-time		\$44.0000	\$44.0000	
WAN Professional Services	WAN IT Professional On-Call	3051A	Hour	One-time		\$52.0000	\$52.0000	
WAN Professional Services	WAN IT Advanced Professional On-Call	3052A	Hour	One-time		\$58.0000	\$58.0000	
WAN Professional Services	WAN IT Senior Professional On-Call	3053A	Hour	One-time		\$65.0000	\$65.0000	
WAN Professional Services	WAN IT Architect On-Call	3054A	Hour	One-time		\$69.0000	\$69.0000	
<b>WAN - Other Services</b>								
WAN Service Bundle	Small Agency IP Dialtone	SA-IPT	User	Month		\$25.0000	\$25.0000	
WAN Service Bundle	Small Agency IP Webtone	SA-WEB	User	Month		\$95.0000	\$95.0000	
Miscellaneous WAN services	Miscellaneous Charges - One Time	0000	Item	One-time		Cost + 10% - 25%	Cost + 5% - 20%	Rate Decrease
Miscellaneous WAN services	Additional Collaboration Partners	0008	Subscription	Month		\$149.0000	\$149.0000	
Miscellaneous WAN services	Additional County Collaboration Charges	9001	Subscription	Month		\$125.0000	\$125.0000	
Miscellaneous WAN services	Miscellaneous Charges - Recurring	9999	Item	Month		Cost + 10% - 25%	Cost + 5% - 20%	Rate Decrease
Miscellaneous WAN services	WAN Mo.-Recurring Charge Level A1	MRCA1	Service	Month		\$25.0000	\$25.0000	
Miscellaneous WAN services	WAN Mo.-Recurring Charge Level A2	MRCA2	Service	Month		\$50.0000	\$50.0000	
Miscellaneous WAN services	WAN Mo.-Recurring Charge Level A3	MRCA3	Service	Month		\$75.0000	\$75.0000	
Miscellaneous WAN services	WAN Mo.-Recurring Charge Level A	MRCA	Service	Month		\$100.0000	\$100.0000	
Miscellaneous WAN services	WAN Mo.-Recurring Charge Level B	MRCB	Service	Month		\$150.0000	\$150.0000	
Miscellaneous WAN services	WAN Mo.-Recurring Charge Level C	MRCC	Service	Month		\$200.0000	\$200.0000	
Miscellaneous WAN services	WAN Mo.-Recurring Charge Level D	MRCB	Service	Month		\$250.0000	\$250.0000	
Miscellaneous WAN services	WAN Mo.-Recurring Charge Level E	MRCB	Service	Month		\$300.0000	\$300.0000	
Miscellaneous WAN services	WAN Mo.-Recurring Charge Level F	MRCF	Service	Month		\$350.0000	\$350.0000	
Miscellaneous WAN services	WAN Mo.-Recurring Charge Level G	MRCG	Service	Month		\$400.0000	\$400.0000	
Miscellaneous WAN services	WAN Mo.-Recurring Charge Level H	MRCH	Service	Month		\$450.0000	\$450.0000	
Miscellaneous WAN services	WAN Mo.-Recurring Charge Level I	MRCI	Service	Month		\$500.0000	\$500.0000	
Miscellaneous WAN services	WAN Mo.-Recurring Charge Level J	MRCJ	Service	Month		\$550.0000	\$550.0000	
Miscellaneous WAN services	WAN Mo.-Recurring Charge Level K	MRCB	Service	Month		\$600.0000	\$600.0000	
Miscellaneous WAN services	WAN Mo.-Recurring Charge Level L	MRCB	Service	Month		\$650.0000	\$650.0000	
Miscellaneous WAN services	WAN Mo.-Recurring Charge Level M	MRCM	Service	Month		\$700.0000	\$700.0000	
Miscellaneous WAN services	WAN Mo.-Recurring Charge Level N	MRCN	Service	Month		\$750.0000	\$750.0000	
Miscellaneous WAN services	WAN Mo.-Recurring Charge Level O	MRCO	Service	Month		\$800.0000	\$800.0000	
Miscellaneous WAN services	WAN Mo.-Recurring Charge Level P	MRCP	Service	Month		\$850.0000	\$850.0000	
Miscellaneous WAN services	WAN Mo.-Recurring Charge Level Q	MRCQ	Service	Month		\$900.0000	\$900.0000	
Miscellaneous WAN services	WAN Mo.-Recurring Charge Level R	MRCR	Service	Month		\$950.0000	\$950.0000	
Miscellaneous WAN services	WAN Mo.-Recurring Charge Level S	MRCB	Service	Month		\$1,000.0000	\$1,000.0000	
Miscellaneous WAN services	WAN Mo.-Recurring Charge Level T	MRCB	Service	Month		\$1,500.0000	\$1,500.0000	
Miscellaneous WAN services	WAN Mo.-Recurring Charge Level U	MRCU	Service	Month		\$2,000.0000	\$2,000.0000	
Miscellaneous WAN services	WAN Mo.-Recurring Charge Level V	MRCV	Service	Month		\$2,500.0000	\$2,500.0000	
<b>Contracted Telecom Services</b>								
<b>Long Distance</b>								
Long Distance (Outbound)	Switched LD	LD-1	Minute	Monthly Usage		\$0.0650	\$0.0650	
Long Distance (Outbound)	Dedicated LD	LD-2	Minute	Monthly Usage		\$0.0490	\$0.0490	
Long Distance (Outbound)	Canada LD	LD-3	Minute	Monthly Usage		\$0.3900	\$0.3900	
Long Distance (Outbound)	Long Distance Auth Code	AUTHCODE-LD	Code	Month		\$3.0000	\$3.0000	
Long Distance (Outbound)	411/Local Directory Assistance	DA 411	Call	One-time		\$2.1500	\$2.1500	
Long Distance (Outbound)	Long Distance Network DA	DA LD	Call	One-time		\$2.1500	\$2.1500	
Long Distance (Outbound)	International Calls	INTL DD	Minute	Monthly Usage		Cost + 33%	Cost + 33%	
Long Distance (Outbound)	Non-Contract Costed Calls - A	BILLMATEMISC	Minute	Monthly Usage		Cost + 15%	Cost + 15%	
Long Distance (Outbound)	Non-Contract Costed Calls-B	MISC TOLL	Minute	Monthly Usage		Cost + 15%	Cost + 15%	
Long Distance (Outbound)	Dedicated Access Circuit	LDCKT	Circuit	Month		\$425.0000	\$425.0000	
Toll Free (inbound)	Toll Free Switched	LD-4	Minute	Monthly Usage		\$0.0800	\$0.0800	
Toll Free (inbound)	Toll Free Dedicated	LD-5	Minute	Monthly Usage		\$0.0440	\$0.0440	
Toll Free (inbound)	Natl Toll Free Listing	LD-6	Item	Month		\$1.1500	\$1.1500	
Toll Free (inbound)	Toll Free Switched Paypfn	TOLLFREE SWP	Call	One-time		\$0.6300	\$0.6300	
Toll Free (inbound)	Toll Free Ded Paypfn Srchg	TOLLFREE DDP	Call	One-time		\$0.6300	\$0.6300	
FUSF	FUSF Toll	FCCUSFEETOLL	Item	Monthly Usage		Cost + 15%	Cost + 15%	
FUSF	LD-Other Fees & Surcharges	LD-8	Item	Monthly Usage		Cost + 15%	Cost + 15%	
Calling Cards	Calling Card Toll	LD-7	Minute	Monthly Usage		\$0.1150	\$0.1150	
Calling Cards	Calling Card Toll-Canada	STATE CCAN	Minute	Monthly Usage		\$0.3900	\$0.3900	
Calling Cards	CC Directory Assistance	STATE CCDA	Call	One-time		\$0.6100	\$0.6100	
Calling Cards	CC Toll Payphone	STATE CCP	Call	One-time		\$0.6300	\$0.6300	
Calling Cards	CC Toll Canada Payphone	STATE CCANP	Call	One-time		\$0.6300	\$0.6300	
Calling Cards	CC DA Payphone	STATE CCDAP	Call	One-time		\$0.6300	\$0.6300	
<b>Interpretation</b>								
Interpretation	Over-the-Phone Interp Svc	IDCODELANG	Minute	Monthly Usage		\$1.2500	\$1.2500	
Interpretation	Interpretation-Miscellaneous	INTERP-MISC	Minute	Varies		Cost + 15%	Cost + 15%	
<b>Conferencing</b>								
Conferencing	IC Conf Options&Features	APPENDIX IC	See Appendix IC	See Appendix IC		See Appendix IC	See Appendix IC	New
Conferencing	Reservationless Toll Free	IC-R8	Minute/Port	Monthly Usage		\$0.0300	\$0.0300	
Conferencing	Operator Assisted Toll Free	IC-8	Minute/Port	Monthly Usage		\$0.1100	\$0.1100	
Conferencing	WebEx MeetingCenter per minute	IC-MCPM	Minute	Monthly Usage		\$0.0000	\$0.0990	New
Conferencing	USF-Conferencing	IC-USF1	Item	Monthly Usage		Cost + 15%	Cost + 15%	
Conferencing	Net Conf Subscription A	NET-CONF-A	Month/Host	Monthly Usage		\$52.0000	\$52.0000	
Conferencing	Net Conf Subscription B	NET-CONF-B	Month/Host	Monthly Usage		\$50.0000	\$50.0000	
Conferencing	Net Conf Subscription C	NET-CONF-C	Month/Host	Monthly Usage		\$49.0000	\$49.0000	
Conferencing	Net Conf Subscription D	NET-CONF-D	Month/Host	Monthly Usage		\$47.5000	\$47.5000	
Conferencing	Net Conf Subscription E	NET-CONF-E	Month/Host	Monthly Usage		\$45.0000	\$45.0000	
Conferencing	Net Conf Subscription F	NET-CONF-F	Month/Host	Monthly Usage		\$42.5000	\$42.5000	
Conferencing	Net Conf Subscription G	NET-CONF-G	Month/Host	Monthly Usage		\$40.0000	\$40.0000	
Conferencing	Net Conf Subscription H	NET-CONF-H	Month/Host	Monthly Usage		\$37.5000	\$37.5000	
Conferencing	Net Conf Subscription I	NET-CONF-I	Month/Host	Monthly Usage		\$35.0000	\$35.0000	
Conferencing	WebEx Addl Storage Bulk 50 Gig	IC-MC432	50 Gigabytes	Monthly Usage		\$345.0000	\$345.0000	
Conferencing	Voice Talent	IC-VT	Event	Monthly Usage		\$258.7500	\$258.7500	
Conferencing	Misc Conference Charges	IC-MISC	Item	Monthly Usage		Cost + 15%	Cost + 15%	
<b>Local</b>								
Local	Centrex Prime Station	QCP-A	Item	Month		\$22.5000	\$22.5000	
Local	Centrex Prime 1B+S	QCP-B	Item	Month		\$38.0000	\$38.0000	
Local	Centrex Prime 2B+S	QCP-C	Item	Month		\$44.0000	\$44.0000	
Local	Centrex Prime 2B+D	QCP-D	Item	Month		\$72.0000	\$72.0000	

Product Lines	Product Name	Product/		Billing		FY12 Rate	Proposed FY13 Rate	Changes
		Billing Code	Billable Unit	Interval				
Local	Centrex Prime DID	QCP-E	Item	Month		\$0.2500	\$0.2500	
Local	Centrex Station-Other	NOTE A	Station	Month		Cost + 15%	Cost + 15%	
Local	Analog Trunks and Lines	NOTE B	Circuit	Month		Cost + 15%	Cost + 15%	
Local	Payphones	NOTE C	Station	Month		Cost + 15%	Cost + 15%	
Local	Voice Circuits, T-1, PRI	NOTE D	Circuit	Month		Cost + 15%	Cost + 15%	
Local	Telco DSL Services	NOTE O	Item	Month		Cost + 15%	Cost + 15%	
Local	Miscellaneous Monthly Charges	NOTE G	Item	Month		Cost + 15%	Cost + 15%	
Local	Fees	NOTE E	Item	Month		Cost + 15%	Cost + 15%	
Local	Vendor Install/One-Time Chrgs	NOTE F	Item	One-time		Cost + 15%	Cost + 15%	
<b>CTS Professional Services</b>								
OET Voice Support Services	CMS Change (By MN.IT)	CMS	Occurrence	One-time		\$8.0000	\$8.0000	
OET Voice Support Services	Non-Compliant Processing Fee	NCPFEE	Occurrence	One-time		\$100.0000	\$100.0000	
OET Voice Support Services	Non-Web Misc Svc Chrg-CTS	NOW	Occurrence	One-time		\$25.0000	\$25.0000	
CTS Professional Services	CTS IT Specialist	HR1CCV	Hour	One-time		\$69.0000	\$69.0000	
CTS Professional Services	CTS IT Professional	HR2CCV	Hour	One-time		\$83.0000	\$83.0000	
CTS Professional Services	CTS IT Advanced Professional	HR3CCV	Hour	One-time		\$93.0000	\$93.0000	
CTS Professional Services	CTS IT Senior Professional	HR4CCV	Hour	One-time		\$103.0000	\$103.0000	
CTS Professional Services	CTS IT Architect	3054V	Hour	One-time		\$111.0000	\$111.0000	
CTS Professional Services	CTS IT Specialist On-Call	HR1OCCCV	Hour	One-time		\$44.0000	\$44.0000	
CTS Professional Services	CTS IT Professional On-Call	HR2OCCCV	Hour	One-time		\$52.0000	\$52.0000	
CTS Professional Services	CTS IT Advanced Prof On-Call	HR3OCCCV	Hour	One-time		\$58.0000	\$58.0000	
CTS Professional Services	CTS IT Senior Prof On-Call	HR4OCCCV	Hour	One-time		\$65.0000	\$65.0000	
CTS Professional Services	CTS IT Architect On-Call	3054AV	Hour	One-time		\$69.0000	\$69.0000	
CTS Professional Services	CTS IT Miscellaneous One-time	MISCCCV	Item	One-time		Cost + 10% - 30%	Cost + 0% - 10%	Rate Decrease
<b>IP Services</b>								
<b>Videoconferencing Services</b>								
Videoconferencing Subscriptions	Video Adv H.323 Subs Tier 5	VAS0005	Subscription	Month		\$400.0000	\$400.0000	
Videoconferencing Subscriptions	Video Adv H.323 Subs Tier 4	VAS0004	Subscription	Month		\$300.0000	\$300.0000	
Videoconferencing Subscriptions	Video Adv H.323 Subs Tier 3	VAS0003	Subscription	Month		\$200.0000	\$200.0000	
Videoconferencing Subscriptions	Video Adv H.323 LNM Region	VAS0002	Subscription	Month		\$3,900.0000	\$3,900.0000	
Videoconferencing Subscriptions	Video Adv H.323 LNM Support	VAS0001	Subscription	Month		\$23,400.0000	\$23,400.0000	
Videoconferencing Subscriptions	Video Adv H.323 Off-Site Room	VA-OSR	Subscription	Month		\$150.0000	\$150.0000	
Videoconferencing Subscriptions	Vid Basic Entrprs H.323 Subs	MS0012	Subscription	Month		\$160.0000	\$160.0000	
Videoconferencing Subscriptions	Vid Adv Entrprs H.323 Subs	MS0001	Subscription	Month		\$500.0000	\$500.0000	
Videoconferencing Subscriptions	Vid Basic SIP Client Subs	VB-SIP	Subscription	Month		\$10.0000	\$10.0000	
Videoconferencing Subscriptions	Vid Adv SIP Client Subs	VA-SIP	Subscription	Month		\$125.0000	\$125.0000	
Videoconferencing Subscriptions	Video Directory Service	MS0123	Subscription	Month		\$300.0000	\$300.0000	
Videoconferencing Subscriptions	Video Dir Svc Add'l level A	MS0123A	Subscription	Month		\$250.0000	\$250.0000	
Videoconferencing Subscriptions	Video Dir Svc Add'l level B	MS0123B	Subscription	Month		\$400.0000	\$400.0000	
Videoconferencing Subscriptions	Video Addtl E.164 Number	MS0024	Number	Month		\$25.0000	\$25.0000	
Videoconferencing Subscriptions	Vid Addtl Entrprs E.164 -URI User	MS0025	User	Month		\$25.0000	\$25.0000	
Videoconferencing Subscriptions	Vid Addl URI User	MS0050	User	Month		\$15.0000	\$15.0000	
Videoconferencing Subscriptions	Desktop Video Subscription	MS0051	Subscription	Month		Cost + 20%	\$5.0000	From Cost + to Fixed
Videoconferencing Subscriptions	ER-Vid Telepresence Subs	ER-VTS	Subscription	Month		\$585.0000	\$500.0000	Rate Decrease
Videoconferencing Subscriptions	ER-Dist-Lrn. Vid Svs - 1	ER-DLV1	Subscription	Month		\$0.0000	\$250.0000	New
Videoconferencing Subscriptions	ER-Dist-Lrn. Vid Svs - 2	ER-DLV2	Subscription	Month		\$0.0000	\$335.0000	New
Videoconference Event Fees	Event Coordination Fees Type A	3041	Event	One-time		\$50.0000	\$50.0000	
Videoconference Event Fees	Event Coordination Fees Type B	3042	Event	One-time		\$75.0000	\$75.0000	
Videoconference Event Fees	Event Coordination Fees Type C	3043	Event	One-time		\$100.0000	\$100.0000	
Videoconference Event Fees	Admin Fee- Nonsubscribers	1055	Event	One-time		\$25.0000	\$25.0000	
Videoconference Event Fees	Domestic ISDN Site Testing	3031	Event/1/2 Hour	One-time		\$70.0000	\$70.0000	
Videoconference Event Fees	IP Non-QoS Site Test or New Account	3031P	Event/1/2 Hour	One-time		\$35.0000	\$35.0000	
Videoconference Event Fees	Off-Net Service Bureau Fees	3055	Item	Month		Cost + 5% - 15 %	Cost + 5% - 15 %	
Videoconference Event Fees	MCU Port - SIP Client	MCU-SIP	Port/Hour	Monthly Usage		\$15.0000	\$15.0000	
Videoconference Event Fees	MCU Port - Audio Conference Port	3028	Port/Hour	Monthly Usage		\$15.0000	\$15.0000	
Videoconference Event Fees	MCU Port - 384 Kbps	3029	Port/Hour	Monthly Usage		\$25.0000	\$25.0000	
Videoconference Event Fees	Gateway Access Coordination	2055	Event	One-time		\$25.0000	\$25.0000	
Videoconference Event Fees	Custom Off-Net Conf Chrg	3021	Event	One-time		\$25.0000	\$25.0000	
Videoconference Event Fees	Dial-Out 128 Kbps	3024	Port	Monthly Usage		\$35.0000	\$35.0000	
Videoconference Event Fees	Dial-Out 384 Kbps	3025	Port	Monthly Usage		\$50.0000	\$50.0000	
Videoconference Event Fees	International Connections	3027	Connection/Hour	Monthly Usage		Cost + 5% - 15%	Cost + 5% - 15%	
Videoconference Event Charge/Credit Fees	Vid Svc - Rm Rntal Rte Level 2	3034	Event/Hour	Monthly Usage		\$35.0000	\$35.0000	
Videoconference Event Charge/Credit Fees	Vid Svc - Rm Rntal Rte Level 3	3035	Event/Hour	Monthly Usage		\$50.0000	\$50.0000	
Videoconference Event Charge/Credit Fees	Vid Svc - Rm Rntal Rte Level 4	3036	Event/Hour	Monthly Usage		\$65.0000	\$65.0000	
Videoconference Event Charge/Credit Fees	Vid Svc - Rm Rntal Rte Level 5	3037	Event/Hour	Monthly Usage		\$75.0000	\$75.0000	
Videoconference Event Charge/Credit Fees	Vid Svc - Rm Rntal Rte Level 6	3038	Event/Hour	Monthly Usage		\$100.0000	\$100.0000	
Room Attendant Fees	Vid Svc-Rm Attd Fee Wkday 7-5	3044	Event/Hour	Monthly Usage		\$25.0000	\$25.0000	
Room Attendant Fees	Vid Svc-Rm Attd Fee Wkend/Nght	3045	Event/Hour	Monthly Usage		\$50.0000	\$50.0000	
Cancellation Fee	Vid Svc-Cancel Fees: > 24 hrs	3046	Event	One-time		\$25.0000	\$25.0000	
Cancellation Fee	Vid Svc-Cancel Fees: < 24 hrs	3047	Event	One-time		Cost + \$25.00	Cost + \$25.00	
Video Network Infrastructure	Vid Entrprs OET MCU Access	3013	Connection	Month		\$400.0000	\$400.0000	
Video Network Infrastructure	Peering Pt Dir Gatekeeper Svcs	3015	Network/Month	Month		\$200.0000	\$200.0000	
Video Network Infrastructure	Peering Point Router Support	MS0017	Network	Month		\$150.0000	\$150.0000	
Video Network Infrastructure	Vid-Ntwrk HW Support Level A	MS0018	Device	Month		\$350.0000	\$350.0000	
Video Network Infrastructure	Video-Network Support Level B	MS0020	Device	Month		\$750.0000	\$750.0000	
Video Network Infrastructure	Vid HW-Accord MCU RSVP323 Subs	MS0019	Device	Month		\$600.0000	\$600.0000	
Video Network Infrastructure	Vid Adv MCU Operations Support	MS0021	Device	Month		\$900.0000	\$900.0000	
Video Quality of Service (QoS)	Video-Statewide RSVP-128 Kbps	Q0001	Connection	Month		\$75.0000	\$75.0000	
Video Quality of Service (QoS)	Video-Statewide RSVP-256 Kbps	Q0002	Connection	Month		\$150.0000	\$150.0000	
Video Quality of Service (QoS)	Video-Statewide RSVP-384 Kbps	Q0003	Connection	Month		\$225.0000	\$225.0000	
Video Quality of Service (QoS)	Video-Statewide RSVP-512 Kbps	Q0004	Connection	Month		\$300.0000	\$300.0000	
Video Quality of Service (QoS)	Video-Statewide RSVP-786 Kbps	Q0005	Connection	Month		\$375.0000	\$375.0000	
Video Quality of Service (QoS)	Video-Statewide RSVP-1.0 Mbps	Q0006	Mbps	Month		\$500.0000	\$500.0000	
<b>Video Streaming Services</b>								
IP Video Streaming Services	Vid-Streaming Svr Svc (60 GB)	SS1146	Instance	Month		\$800.0000	\$800.0000	
IP Video Streaming Services	Vid-Streaming Svr Svc (40 GB)	SS1145A	Instance	Month		\$0.0000	\$650.0000	New
IP Video Streaming Services	Vid-Streaming Svr Svc (20 GB)	SS1145	Instance	Month		\$500.0000	\$500.0000	
IP Video Streaming Services	Vid-Streaming Svr Svc (10 GB)	SS0001	Instance	Month		\$350.0000	\$350.0000	
IP Video Streaming Services	Vid-Streaming Svr Svc (2 GB)	SS0002	Instance	Month		\$200.0000	\$200.0000	
IP Video Streaming Services	Vid-Streaming Svr Svc (1 GB)	SS0004	Instance	Month		\$125.0000	\$125.0000	
IP Video Streaming Services	Video-Streaming Encoder Subs	SS0003	Device	Month		\$500.0000	\$500.0000	
IP Video Streaming Services	Vid-Stream Encoder Evt Spt	SS2055	Event	One-time		\$25.0000	\$25.0000	
IP Video Streaming Services	Vid-Streaming Encoding - Live	SS3041	Event	One-time		\$50.0000	\$50.0000	
IP Video Streaming Services	Vid-Strm Encdng - File Trm/Pst	SS3042	Event	One-time		\$75.0000	\$75.0000	
IP Video Streaming Services	Vid-Strm Encdng-Vidcont Link	SS3043	Connection/Hour	Monthly Usage		\$100.0000	\$100.0000	
IP Video Streaming Services	Webinar Encoder Subscription	SS3050	Encoder	Month		\$100.0000	\$100.0000	
IP Video Streaming Services	Streaming Media Content Hstng	SS3051	Instance	Month		\$100.0000	\$100.0000	
IP Video Streaming Services	Mediasite Evt Record Base Svc	MS-EVENT	Event	Monthly Usage		\$450.0000	\$450.0000	
IP Video Streaming Services	Addtl Mediasite Production Hrs	MS-HOUR	Hour	Monthly Usage		\$166.0000	\$166.0000	
IP Video Streaming Services	Remote Prod - Metro Area	MS-PROD	Event	Monthly Usage		\$350.0000	\$350.0000	
IP Video Streaming Services	MS Cust Banner-optional	MS-CB	Event	Monthly Usage		\$25.0000	\$25.0000	
IP Video Streaming Services	Medsite Live Brdcast-optional	MS-LB	Event	Monthly Usage		\$75.0000	\$75.0000	
IP Video Streaming Services	MS CD/DVD creation-optional	MS-COPY	Event	Monthly Usage		\$50.0000	\$50.0000	
IP Video Streaming Services	Event Recording	TCS-RECORD	Hour	Monthly Usage		\$25.0000	\$25.0000	
<b>Contact Center Minnesota Services</b>								
Gold	CCM Agent-Gold	CCMG01	Seat	Month		\$68.0000	\$68.0000	
Gold	CCM Supervisor-Gold	CCMG02	Seat	Month		\$128.0000	\$128.0000	
Silver	CCM Agent-Silver	CCMS01	Seat	Month		\$60.0000	\$60.0000	
Silver	CCM Supervisor-Silver	CCMS02	Seat	Month		\$115.0000	\$115.0000	
Bronze	CCM Agent-Bronze	CCMB01	Seat	Month		\$54.0000	\$54.0000	
Bronze	CCM Supervisor-Bronze	CCMB02	Seat	Month		\$104.0000	\$104.0000	
IVR	CCM IVR-Bronze	CCMB07	Port	Month		\$34.0000	\$34.0000	
IVR	CCM IVR Service	CCMIVR	Port	Month		\$38.0000	\$38.0000	
IVR	CCM IVR Svc w/Speech Recognitn	CCMIVR-SR	Port	Month		\$65.0000	\$65.0000	
CCM Miscellaneous	CCM Agent Hot Seating	CCMHOT	Seat	Month		\$27.0000	\$27.0000	
<b>IP Telephony</b>								
IPT-Hosted Subscription Services	IPT-Hosted Adv Subscription	IPTA	Station	Month		\$9.2500	\$9.2500	
IPT-Hosted Subscription Services	IPT-Hosted Basic Subscription	IPTB	Station	Month		\$5.0000	\$5.0000	
IPT-Hosted Subscription Services	IPT-Hosted Video Option	IPTVID	Station	Month		\$2.0000	\$2.0000	
IPT-Hosted Subscription Services	IPT-Hosted Ported Nbr Stn SC	IPTPORT	Station	Month		\$5.0000	\$5.0000	
IPT-Hosted Subscription Services	Additional Line	ALAPP	Device/Port	Month		\$2.0000	\$2.0000	
IPT Network Services	CCM IPTH Intercept	INTERC	Number	Month		\$9.5000	\$9.5000	
IPT Network Services	Hosted PRI Service	PRI-CCM	Circuit	Month		Cost + \$135.00	Cost + \$135.00	
IPT Network Services	Hosted PRI DID	PRI-DID	Number	Month		\$0.2500	\$0.2500	
IPT Network Services	T1 Gateway Service	PRI-T1	Circuit	Month		Cost + \$135.00	Cost + \$135.00	
IPT Network Services	VG Voice Access Port	VGAP	Analog Port/Mo	Month		\$7.0000	\$7.0000	
IPT Network Services	Ext Mobility Profile	EXTMOBP	Profile	Month		\$5.0000	\$5.0000	
IPT Network Services	Features A	IPT FEATURE A	Feature	Month		\$3.0000	\$3.0000	
IPT Network Services	Features B	IPT FEATURE B	Feature	Month		\$20.0000	\$20.0000	
IPT Network Services	Quality Mgmt Support Only	QM-01	Seat	Month		\$2.0000	\$2.0000	
IPT Network Services	Workforce Mgmt Support Only	WFM-01	Seat	Month		\$0.0000	\$2.0000	New
<b>IPT Voice Mail</b>								
IPT-Voice Mail	Voice Mail Std Subscriber UC	UCVMSTD	Mailbox	Month		\$0.0000	\$1.0000	New
IPT-Voice Mail	Voice Mail Type A UC	UCVMYPEA	Mailbox	Month		\$0.0000	\$2.5000	New

Product Lines	Product Name	Product/ Billing Code	Billable Unit	Billing Interval	FY12 Rate	Proposed FY13 Rate	Changes
IPT-Voice Mail	Voice Mail Type B UC	UCVMYPEB	Mailbox	Month	\$0.0000	\$5.0000	New
IPT-Voice Mail	Voice Mail Type C UC	UCVMYPEC	Mailbox	Month	\$0.0000	\$10.0000	New
IPT-Voice Mail	Handlers UC-Call and Directory	UCHANDLERS	Port	Month	\$0.0000	\$38.0000	New
IPT-Voice Mail	IPT Voice Mailbox Legacy	IPTHVM	Mailbox	Month	\$1.0000	\$1.0000	
IPT-Voice Mail	IPT-Hosted Info Only Mailbox	IPTHINFVM	Mailbox	Month	\$5.0000	\$5.0000	
IPT-Voice Mail	IPT-Hosted Extension Mailbox	IPTHEXTVM	Mailbox	Month	\$1.0000	\$1.0000	
<b>IPT Long Distance</b>							
Long Distance CCM/IPT-Hosted	Direct Dial, USA CCM/IPTH	DIRECT/IPT	Minute	Monthly Usage	\$0.0490	\$0.0490	
Long Distance CCM/IPT-Hosted	Non-Contract Costed CCM/IPTH	MISC/IPT	Minute	Monthly Usage	Cost + 15%	Cost + 15%	
Long Distance CCM/IPT-Hosted	International CCM/IPTH	INTL/IPT	Minute	Monthly Usage	\$0.1000	\$0.1000	
Long Distance CCM/IPT-Hosted	Canada CCM/IPTH	CANADA/IPT	Minute	Monthly Usage	\$0.0600	\$0.0600	
Long Distance CCM/IPT-Hosted	Directory Assistance CCM/IPTH	DA/IPT	Call	Monthly Usage	\$0.5000	\$0.5000	
Long Distance CCM/IPT-Hosted	Toll-Free Service	TOLLFREE/IPT	Minute	Monthly Usage	\$0.0440	\$0.0440	
<b>IPT Install and Professional Services</b>							
One-Time/Hourly Fees for CCM and IPT-Hosted	CCM Agent Setup	CCMSET	Device	One-time	\$85.0000	\$85.0000	
One-Time/Hourly Fees for CCM and IPT-Hosted	CCM Agent License	CCMLIC	Device	One-time	\$0.0000	\$937.0000	New
One-Time/Hourly Fees for CCM and IPT-Hosted	IVR CVP License	IVRLIC	Port	One-time	\$0.0000	\$567.0000	New
One-Time/Hourly Fees for CCM and IPT-Hosted	IPT-Hosted Adv Subs Setup	IPTAS	Device	One-time	\$85.0000	\$85.0000	
One-Time/Hourly Fees for CCM and IPT-Hosted	IPT-Hosted Basic Subs Setup	IPTBS	Device	One-time	\$75.0000	\$75.0000	
One-Time/Hourly Fees for CCM and IPT-Hosted	IPT-License Metro Gateway	IPTLICMG	Subscription	One-time	\$65.0000	\$65.0000	
One-Time/Hourly Fees for CCM and IPT-Hosted	IPT-License Other Gateway	IPTLICOG	Subscription	One-time	\$55.0000	\$55.0000	
One-Time/Hourly Fees for CCM and IPT-Hosted	IPT Device License	DEV-LIC	Device	One-Time	\$30.0000	\$30.0000	
One-Time/Hourly Fees for CCM and IPT-Hosted	IPT Application License	APP-LIC	Device	One-Time	\$20.0000	\$20.0000	
One-Time/Hourly Fees for CCM and IPT-Hosted	Voice Mail UC License	UC-IPT-LIC	License	One-time	\$19.0000	\$19.0000	
One-Time/Hourly Fees for CCM and IPT-Hosted	Voice Mail UC Lic and Setup	UC-IPT-LS	License	One-time	\$39.0000	\$39.0000	
One-Time/Hourly Fees for CCM and IPT-Hosted	CCM/IPTH Service Change Fee 1	7570SC1	Device/Port	One-time	\$8.0000	\$8.0000	
One-Time/Hourly Fees for CCM and IPT-Hosted	CCM/IPTH Service Change Fee 2	7570SC2	Device/Port	One-time	\$20.0000	\$20.0000	
One-Time/Hourly Fees for CCM and IPT-Hosted	Telephone Nmbr Processing Fee	7570P	Number	One-time	\$200.0000	\$200.0000	
One-Time/Hourly Fees for CCM and IPT-Hosted	IPT Tel # Transition Fee	SIPTN	Number	One-time	\$0.0000	\$6.0000	New
One-Time/Hourly Fees for CCM and IPT-Hosted	Ext Mobility Profile Setup	EXTMOBPS	Occurrence	One-time	\$10.0000	\$10.0000	
IP Professional Services	IP IT Specialist	7570IT-S	Hour	One-time	69.0000	69.0000	
IP Professional Services	OET Professional Service Fees	7570IT-P	Hour	One-time	83.0000	83.0000	
IP Professional Services	IP OET Misc. Services Fees	OETMISC	Hour	One-time	93.0000	93.0000	
IP Professional Services	IP OET Professional Svc Fees	7570D	Hour	One-time	103.0000	103.0000	
IP Professional Services	IP IT Architect	3054IP	Hour	One-time	111.0000	111.0000	
IP Professional Services	IP IT Specialist On-Call	7570E	Hour	One-time	44.0000	44.0000	
IP Professional Services	IP IT Professional On-Call	7570F	Hour	One-time	52.0000	52.0000	
IP Professional Services	IP IT Adv Professional On-Call	7570G	Hour	One-time	58.0000	58.0000	
IP Professional Services	IP IT Snr Professional On-Call	7570H	Hour	One-time	65.0000	65.0000	
IP Professional Services	IP IT Architect On-Call	3054AIP	Hour	One-time	69.0000	69.0000	
IP Professional Services	Vendor Professional Svc Fees	VENDORMISC	Hour	One-time	200.0000	200.0000	
IP Professional Services	Custom Software Maint Fee	7570SM	User	One-time	Cost + 15%	Cost + 15%	
IP Professional Services	IP Miscellaneous Onetime	7570V	Various	One-time	Cost + 10% - 30%	Cost + 0% - 10%	Rate Decrease
<b>Voice Mail for Centrex</b>							
VM Centrex Monthly Rates	Standard Info Only Mailbox	SIOM	Subscription	Month	\$10.0000	\$10.0000	
VM Centrex Monthly Rates	Extension Mailbox	EXTMB	Subscription	Month	\$6.0000	\$6.0000	
VM Centrex Monthly Rates	Call Processing - ECP	CPECP	Port	Month	\$100.0000	\$100.0000	
VM Centrex One-time Rates	ECP Setup Charge	ECP	Application	One-time	\$200.0000	\$200.0000	
VM Centrex One-time Rates	ECP Voice Recording	OCCECPVR	Mailbox	One-time	\$25.0000	\$25.0000	
VM Centrex One-time Rates	ECP Mailbox Reconfiguration	OCCECPMR	Mailbox	One-time	\$25.0000	\$25.0000	
<b>e-Fax Services</b>							
Service Tiers	IP e-Fax Tier A	FAXTA	Fax	Month	\$150.0000	\$150.0000	
Service Tiers	IP e-Fax Tier B	FAXTB	Fax	Month	\$400.0000	\$400.0000	
Service Tiers	IP e-Fax Tier 1	FAXT1	Fax	Month	\$875.0000	\$875.0000	
Service Tiers	IP e-Fax Tier 2	FAXT2	Fax	Month	\$1,500.0000	\$1,500.0000	
Service Tiers	IP e-Fax Tier 3	FAXT3	Fax	Month	\$1,875.0000	\$1,875.0000	
Service Tiers	IP e-Fax Tier 4	FAXT4	Fax	Month	\$2,000.0000	\$2,000.0000	
Service Tiers	IP e-Fax Tier 5	FAXT5	Fax	Month	\$2,250.0000	\$2,250.0000	
e-Fax Miscellaneous	e-Fax DID	EFAXDID	Fax DID	Month	\$0.2500	\$0.2500	

**Enterprise Applications**

Product Lines	Product Name	Product/ Billing Code	Billable Unit	Billing Interval	FY12 Rate	Proposed FY13 Rate	Changes
<b>Workplace Services</b>							
<b>Enterprise Unified Communication &amp; Collaboration (EUCC)</b>							
Email Services	Internet Pop Mail Box Service	8422	Mailbox	Month	\$10.0000	\$10.0000	
Email Services	Ent E-mail Archiving	8297	Mailbox	Month	\$2.5000	\$2.5000	
Email Services	Ent E-Mail Archiving Setup	8262	Mailbox	One-Time	\$12.0000	\$12.0000	
Email Services	Mail List Service	8561	List	Month	\$19.1600	\$19.1600	
Email Services	Spam and Virus Filtering	8279	User	Month	\$1.2000	\$1.2000	
EPM Hosting	EPM-Add On	8291	User	Month	\$2.7000	\$2.7000	
EPM Services	Microsoft EPM Activation	8414	Activation	One-Time	Vendor Cost + 10%	Vendor Cost + 10%	
Enterprise Licensing	EUCC EA Licensing - Email	8234	User	Month	\$2.2500	\$2.2500	
Enterprise Licensing	EUCC EA Licensing - SharePoint	8235	User	Month	\$1.5000	\$1.5000	
Enterprise Licensing	EUCC EA Licensing - IM	8236	User	Month	\$0.8000	\$0.8000	
Enterprise Licensing	EUCC EA Licensing -Full bundle	8237	User	Month	\$4.1500	\$4.1500	
EUCC Email Services	EUCC Email	8256	User	Month	\$6.2500	\$6.2500	
EUCC Email Services	Ent E-Mail BlackBerry	8790	Device	Month	\$4.0000	\$6.7500	Rate Increase
EUCC Email Services	Mobile Device Management	8230	Device	Month	\$0.0000	\$8.0000	New
EUCC Email Services	Executive Mailbox Storage	8847	Mailbox	Month	\$6.0000	\$6.0000	
EUCC Email Services	Domain Controller Hosting	8265	Server	Month	\$850.0000	\$850.0000	
EUCC SharePoint Services	EUCC SharePoint	8622	User	Month	\$5.2000	\$5.2000	
EUCC SharePoint Services	Additional SharePoint Storage	8260	GB	Month	\$2.0000	\$2.0000	
EUCC Bundled Services	Full EUCC service Bundle	8239	User	Month	\$9.9500	\$9.9500	
EUCC Bundled Services	Large Cust. Full EUCC Bundle	8241	User	Month	\$9.4500	\$9.4500	
EUCC Bundled Services	Email and IM EUCC Bundle	8242	User	Month	\$7.4000	\$7.4000	
EUCC Bundled Services	Email and SharePoint Bundle	8253	User	Month	\$9.4500	\$9.4500	
EUCC Bundled Services	SharePoint and IM EUCC Bundle	8255	User	Month	\$7.0000	\$7.0000	
EUCC Professional Services	EUCC Professional Services	8257	Hour	Month	\$103.0000	\$103.0000	
EUCC Miscellaneous	EUCC Miscellaneous	8784	Item	Month	Vendor Cost +5% - 30%	Vendor Cost +0% - 10%	Rate Decrease
<b>Desktop Services</b>							
Desktop Support	Desktop Support Full	8453	Workstation	Month	\$105.0000	\$105.0000	
Desktop Support	Desktop Support Basic	8650	Workstation	Month	\$99.0000	\$99.0000	
Desktop Support	File Print Service	8457	Workstation	Month	\$8.0000	\$8.0000	
Desktop Support	Web Blocking	8458	Workstation	Month	\$2.0000	\$2.0000	
Desktop Support	Server Storage	8459	Gigabyte	Month	\$3.5000	\$3.5000	
Desktop Support	Anti-Virus	8460	Workstation	Month	\$3.0000	\$3.0000	
Hardware Leasing	Laptop Basic	8632	Workstation	Month	\$35.0000	\$35.0000	
Hardware Leasing	Laptop Advanced	8633	Workstation	Month	\$39.0000	\$39.0000	
Hardware Leasing	Legacy Desktop Basic	8630	Workstation	Month	\$18.0000	\$18.0000	
Hardware Leasing	Desktop Basic 3 Year	8210	Workstation	Month	\$25.0000	\$25.0000	
Hardware Leasing	Desktop Adv 3 Year	8211	Workstation	Month	\$41.0000	\$41.0000	
Printer Server Support	Printer Server Support	8388	Printer	Month	\$10.5000	\$10.5000	
Desktop Professional Services	WS-D IT Specialist	8267	Hour	Month	\$69.0000	\$69.0000	
Desktop Professional Services	WS-D IT Prof	8268	Hour	Month	\$83.0000	\$83.0000	
Desktop Professional Services	WS-D IT Adv Prof	8269	Hour	Month	\$93.0000	\$93.0000	
Desktop Professional Services	WS-D IT Senior Prof	8270	Hour	Month	\$103.0000	\$103.0000	
Desktop Professional Services	WS-D IT Architect	8271	Hour	Month	\$111.0000	\$111.0000	
Desktop Professional Services	WS-D IT Specialist OnCall	8272	Hour	Month	\$44.0000	\$44.0000	
Desktop Professional Services	WS-D IT Prof OnCall	8273	Hour	Month	\$52.0000	\$52.0000	
Desktop Professional Services	WS-D IT Adv Prof OnCall	8274	Hour	Month	\$58.0000	\$58.0000	
Desktop Professional Services	WS-D IT Senior Prof OnCall	8275	Hour	Month	\$65.0000	\$65.0000	
Desktop Professional Services	WS-D IT Architect OnCall	8276	Hour	Month	\$69.0000	\$69.0000	
Desktop Miscellaneous	WS-D Miscellaneous	8277	Item	Month	Vendor Cost +10% - 30%	Vendor Cost + 0% - 10%	Rate Decrease
Desktop Software License	Desktop Software License	8624	Workstation	One-Time	\$0.0000	Vendor Cost + 0% - 10%	New
Desktop Software Maintenance	Desktop Software Maintenance	8625	Workstation	Month	\$0.0000	Vendor Cost + 0% - 10%	New
<b>Business Process Mgmt</b>							
<b>EDMS</b>							
FileNet Hosting	FileNet User	8295	Login ID	Month	\$80.0000	\$80.0000	
EDMS Service Fee	EDMS Service Fee	8140	Service Unit	Month	\$292.0000	\$292.0000	
EDMS Professional Services	EDMS IT Services	8144	Hour	Month	\$103.0000	\$103.0000	
EDMS Professional Services	EDMS Miscellaneous	8149	Item	Month	Vendor Cost +10% - 30%	Vendor Cost + 0% - 10%	Rate Decrease
<b>Web Content Hosting</b>							
E-Licensing Expenses	E-Licensing Expenses	8294	Cost	Month	Cost + 5%	Cost + 5%	
Static Web Hosting	Static Hosting 0-50Mb	8203	MB stored onsite	Month	\$10.0000	\$10.0000	
Static Web Hosting	Static Hosting 51-100Mb	8204	MB stored onsite	Month	\$35.0000	\$35.0000	
Static Web Hosting	Static Hosting 101-350Mb	8205	MB stored onsite	Month	\$75.0000	\$75.0000	
Static Web Hosting	Static Hosting 351+Mb	8206	MB stored onsite	Month	\$100.0000	\$100.0000	
Dynamic Web Hosting	Low Acc Portal Site < 101GB	8209	Access	Month	\$125.0000	\$125.0000	
Dynamic Web Hosting	Med Acc Portal Site 101-1KGB	8208	Access	Month	\$1,670.0000	\$1,670.0000	
Dynamic Web Hosting	High Acc Portal Site > 1KGB	8201	Access	Month	\$5,000.0000	\$5,000.0000	
Dynamic Web Hosting	Tridion Service Fee	8891	Service Unit	Month	\$0.0000	Cost + 5%	New
Dynamic Web Hosting	SharePoint Anonymous Service Fee	8892	Service Unit	Month	\$0.0000	Cost + 5%	New
Web Content Professional Services	WC IT Senior Prof	8133	Hour	Month	\$103.0000	\$103.0000	
Web Content Miscellaneous	WC Miscellaneous	8134	Item	Month	Vendor Cost +10% - 30%	Vendor Cost + 0% - 10%	Rate Decrease

**Business Services**

Product Lines	Product Name	Product/ Billing Code	Billable Unit	Billing Interval	FY12 Rate	Proposed FY13 Rate	Changes
<b>Enterprise Agreement</b>							
EA Licensing	MS Enterprise Agreement User	8450	User	One-Time	\$130.0000	\$130.0000	
EA Licensing	MS Enterprise Agreement Device	8452	Device	One-Time	\$130.0000	\$130.0000	
<b>MNGEO Service Bureau</b>							
MnGeo Professional Services	MnGeo Senior Consultant	812A	Hour	Month		\$111.0000	New
MnGeo Professional Services	MnGeo Senior Analyst	812B	Hour	Month		\$103.0000	New
MnGeo Professional Services	MnGeo Analyst	812C	Hour	Month		\$83.0000	New
MnGeo Professional Services	MnGeo Technician	812D	Hour	Month		\$44.0000	New
<b>Billback</b>							
Billback	Billback Software/Hardware	8430	Purchase \$	Month	Cost + 13% (MIN \$25 & MAX \$500)	Cost + 13% (MIN \$25 & MAX \$500)	
Billback	Billback Outside Prof/Tech Svc	8485	Purchase \$	Month	Cost + 13% (MIN \$25 & MAX \$500)	Cost + 13% (MIN \$25 & MAX \$500)	
Billback	Billback Miscellaneous	8406	Purchase \$	Month	Cost + 13% (MIN \$25 & MAX \$500)	Cost + 13% (MIN \$25 & MAX \$500)	
Billback	Billback Other Training Class	8584	Purchase \$	Month	Cost + 13% (MIN \$25 & MAX \$500)	Cost + 13% (MIN \$25 & MAX \$500)	









Product Lines	Product Name	Product/ Billing Code	Billable Unit	Billing Interval	FY12 Rate	Proposed FY13 Rate	Changes
Network Access Services	MNET Access Facility	AF-9200	Circuit	Month	\$0.0000	\$9,200.0000	New
Network Access Services	MNET Access Facility	AF-9250	Circuit	Month	\$0.0000	\$9,250.0000	New
Network Access Services	MNET Access Facility	AF-9300	Circuit	Month	\$0.0000	\$9,300.0000	New
Network Access Services	MNET Access Facility	AF-9350	Circuit	Month	\$0.0000	\$9,350.0000	New
Network Access Services	MNET Access Facility	AF-9400	Circuit	Month	\$0.0000	\$9,400.0000	New
Network Access Services	MNET Access Facility	AF-9450	Circuit	Month	\$0.0000	\$9,450.0000	New
Network Access Services	MNET Access Facility	AF-9500	Circuit	Month	\$0.0000	\$9,500.0000	New
Network Access Services	MNET Access Facility	AF-9550	Circuit	Month	\$0.0000	\$9,550.0000	New
Network Access Services	MNET Access Facility	AF-9600	Circuit	Month	\$0.0000	\$9,600.0000	New
Network Access Services	MNET Access Facility	AF-9650	Circuit	Month	\$0.0000	\$9,650.0000	New
Network Access Services	MNET Access Facility	AF-9700	Circuit	Month	\$0.0000	\$9,700.0000	New
Network Access Services	MNET Access Facility	AF-9750	Circuit	Month	\$0.0000	\$9,750.0000	New
Network Access Services	MNET Access Facility	AF-9800	Circuit	Month	\$0.0000	\$9,800.0000	New
Network Access Services	MNET Access Facility	AF-9850	Circuit	Month	\$0.0000	\$9,850.0000	New
Network Access Services	MNET Access Facility	AF-9900	Circuit	Month	\$0.0000	\$9,900.0000	New
Network Access Services	MNET Access Facility	AF-9950	Circuit	Month	\$0.0000	\$9,950.0000	New
Network Access Services	MNET Access Facility	AF-10000	Circuit	Month	\$0.0000	\$10,000.0000	New

## APPENDIX IC-InterCall

Product Lines	Product Name	Product/ Billing Code	Billable Unit	Billing Interval	FY12 Rate	Proposed FY13 Rate	Changes
<b>Contracted Telecom Services</b>							
<b>Conferencing</b>							
Conferencing	Reservationless Toll Free	IC-R8	Minute/Port	Monthly Usage	\$0.0300	\$0.0300	
Conferencing	Reservationless Toll	IC-R	Minute/Port	Monthly Usage	\$0.0300	\$0.0300	Appendix IC Only
Conferencing	ResPlus Playback (Stream)	IC-WA	Minute/Port	Monthly Usage	\$0.0300	\$0.0300	Appendix IC Only
Conferencing	Archive Extension	IC-WF	Day	Monthly Usage	\$11.0000	\$11.0000	Appendix IC Only
Conferencing	ResPlus Phone Playback	IC-WD	Minute	Monthly Usage	\$0.0300	\$0.0300	Appendix IC Only
Conferencing	Operator Assisted Toll Free	IC-8	Minute/Port	Monthly Usage	\$0.1100	\$0.1100	
Conferencing	Operator Assisted Toll	IC-L	Minute/Port	Monthly Usage	\$0.1100	\$0.1100	Appendix IC Only
Conferencing	Overage Fee Op Assist	IC-OVOA	Port	Monthly Usage	\$2.7500	\$2.7500	Appendix IC Only
Conferencing	Under or No Show Op Assist	IC-UNDOA	Port	Monthly Usage	\$10.7500	\$10.7500	Appendix IC Only
Conferencing	Premium Event Svc Toll-Free	IC-P8	Minute/Port	Monthly Usage	\$0.1700	\$0.1700	Appendix IC Only
Conferencing	Premium Event Service Toll	IC-P	Minute/Port	Monthly Usage	\$0.1700	\$0.1700	Appendix IC Only
Conferencing	Direct Event Toll Free	IC-D8	Minute/Port	Monthly Usage	\$0.0900	\$0.0900	Appendix IC Only
Conferencing	Direct Event Toll	IC-D	Minute/Port	Monthly Usage	\$0.0900	\$0.0900	Appendix IC Only
Conferencing	Encore Toll - Free	IC-E8	Minute/Port	Monthly Usage	\$0.1714	\$0.1714	Appendix IC Only
Conferencing	Encore Toll	IC-E	Minute/Port	Monthly Usage	\$0.1714	\$0.1714	Appendix IC Only
Conferencing	Encore Daily Minimum	IC-EN	Day	Monthly Usage	\$28.7500	\$28.7500	Appendix IC Only
Conferencing	UM Net Conf. per minute	IC-UM	Minute/Port	Monthly Usage	\$0.0550	\$0.0550	Appendix IC Only
Conferencing	UM Audio Broadcasting-VoIP	IC-UMAB	Minute/Port	Monthly Usage	\$0.0200	\$0.0200	Appendix IC Only
Conferencing	WebEx VoIP Audio	IC-VOIP	Minute/Port	Monthly Usage	\$0.0250	\$0.0250	Appendix IC Only
Conferencing	UM Host Subscripnt-100 min	IC-UMMNU	Month/Host	Monthly Usage	\$13.8000	\$13.8000	Appendix IC Only
Conferencing	WebEx MeetingCenter per minute	IC-MCPM	Minute	Monthly Usage	\$0.0000	\$0.0990	New
Conferencing	WBX MC Host Subscripnt-100 min	IC-MC290	Month/Host	Monthly Usage	\$39.0000	\$39.0000	Appendix IC Only
Conferencing	WBX Audio Brdcst 26-99 Attn	IC-AB99	Event	Monthly Usage	\$55.0000	\$55.0000	Appendix IC Only
Conferencing	WBX Audio Brdcst 100-249 Attn	IC-AB249	Event	Monthly Usage	\$110.0000	\$110.0000	Appendix IC Only
Conferencing	WBX Audio Brdcst 250-499 Attn	IC-AB499	Event	Monthly Usage	\$200.0000	\$200.0000	Appendix IC Only
Conferencing	WBX Audio Brdcst 500-999 Attn	IC-AB999	Event	Monthly Usage	\$375.0000	\$375.0000	Appendix IC Only
Conferencing	WBX Audio Brdcst 1k < 3k Attn	IC-AB2999	Event	Monthly Usage	\$1,050.0000	\$1,050.0000	Appendix IC Only
Conferencing	WBX Audio Brdcst 3k+ Attn	IC-AB3000	Event	Monthly Usage	\$1,250.0000	\$1,250.0000	Appendix IC Only
Conferencing	WebEx Addl Storage by Gig	IC-MC162	Gigabyte	Monthly Usage	\$23.0000	\$23.0000	Appendix IC Only
Conferencing	WebEx Addl Storage Bulk 5 Gig	IC-MC420	5 Gigabytes	Monthly Usage	\$69.0000	\$69.0000	Appendix IC Only
Conferencing	WebEx Addl Storage Bulk 10 Gig	IC-MC424	10 Gigabytes	Monthly Usage	\$115.0000	\$115.0000	Appendix IC Only
Conferencing	WebEx Addl Storage Bulk 20 Gig	IC-MC428	20 Gigabytes	Monthly Usage	\$161.0000	\$161.0000	Appendix IC Only
Conferencing	WebEx Addl Storage Bulk 50 Gig	IC-MC432	50 Gigabytes	Monthly Usage	\$345.0000	\$345.0000	Appendix IC Only
Conferencing	Netwk Recording WebEx Mtg Ctr	IC-NETREC	Recording	Monthly Usage	\$80.0000	\$80.0000	Appendix IC Only
Conferencing	STC Aud Evt Phone Reg >500	IC-EV 39	Registrant	Monthly Usage	\$2.7500	\$2.7500	Appendix IC Only
Conferencing	STC Aud Evt Web Reg Host <500	IC-EV 19	Month/Hosting	Monthly Usage	\$110.0000	\$110.0000	Appendix IC Only
Conferencing	STC Voice Broadcast	IC-VB	Participant	Monthly Usage	\$0.2000	\$0.2000	Appendix IC Only
Conferencing	STC Fax Broadcast	IC-ES	Fax	Monthly Usage	\$0.5000	\$0.5000	Appendix IC Only
Conferencing	STC Email Broadcast	IC-EB	Email	Monthly Usage	\$0.4000	\$0.4000	Appendix IC Only
Conferencing	STC Encore Playback	IC-OW	Minute/Port	Monthly Usage	\$0.1714	\$0.1714	Appendix IC Only
Conferencing	Voice Talent	IC-VT	Event	Monthly Usage	\$258.7500	\$258.7500	
Conferencing	Captioning-Audio Conf Txt Only	IC-IC6	Minute	Monthly Usage	\$4.0500	\$4.0500	Appendix IC Only
Conferencing	Capt-AudioConf VoiceRelay Add-On	IC-IC7	Minute	Monthly Usage	\$0.4600	\$0.4600	Appendix IC Only
Conferencing	Audio Conference Recording, CD	IC-CB	CD	Monthly Usage	\$57.5000	\$57.5000	Appendix IC Only
Conferencing	Audio Conf Record, MP3 File	IC-CK	Item	Monthly Usage	\$58.0000	\$58.0000	Appendix IC Only
Conferencing	Audio Conf Record, CD Indexing	IC-CM	CD	Monthly Usage	\$115.0000	\$115.0000	Appendix IC Only
Conferencing	Audio Conf Record, Cass Tape	IC-TA	Cassette	Monthly Usage	\$23.0000	\$23.0000	Appendix IC Only
Conferencing	Audio Conf Record, Transcrptn	IC-TH	15 Minutes	Monthly Usage	\$69.0000	\$69.0000	Appendix IC Only
Conferencing	PR Distribution	IC-ED	Distribution	Monthly Usage	\$172.5000	\$172.5000	Appendix IC Only
Conferencing	Audio Conf Record, Podcasting	IC-SS41	Audio File/CD	Monthly Usage	\$74.7500	\$74.7500	Appendix IC Only
Conferencing	Promotional Tape	IC-PM	Tape	Monthly Usage	\$115.0000	\$115.0000	Appendix IC Only
Conferencing	Conference Data - Leader-View	IC-L1/L2	Conference	Monthly Usage	\$230.0000	\$230.0000	Appendix IC Only
Conferencing	Participant Report - Standard	IC-FCP	Item	Monthly Usage	\$0.5500	\$0.5500	Appendix IC Only
Conferencing	Participant Report - Enhanced	IC-F1P	Item	Monthly Usage	\$1.1500	\$1.1500	Appendix IC Only
Conferencing	Participant Report - Premium	IC-F2P	Item	Monthly Usage	\$1.4000	\$1.4000	Appendix IC Only
Conferencing	Encore Reports	IC-ER	Item	Monthly Usage	\$57.5000	\$57.5000	Appendix IC Only
Conferencing	Approved Participant List	IC-AJ	Participant	Monthly Usage	\$1.1500	\$1.1500	Appendix IC Only
Conferencing	Domestic standard S&H	IC-S1	Address	Monthly Usage	\$17.2500	\$17.2500	Appendix IC Only
Conferencing	Domestic priority S&H	IC-S2	Address	Monthly Usage	\$28.7500	\$28.7500	Appendix IC Only
Conferencing	International S&H	IC-S3	Address	Monthly Usage	\$57.5000	\$57.5000	Appendix IC Only
Conferencing	IUM Storage of Recording	IC-UMAH	Recording/90 Day	Monthly Usage	\$115.0000	\$115.0000	Appendix IC Only
Conferencing	Creation of a downloadable Zip	IC-UMZIP	Recording	Monthly Usage	\$57.5000	\$57.5000	Appendix IC Only
Conferencing	USF-Conferencing	IC-USF1	Item	Monthly Usage	Cost + 15%	Cost + 15%	
Conferencing	Misc Conference Charges	IC-MISC	Item	Monthly Usage	Cost + 15%	Cost + 15%	
Conferencing	Net Conf Subscription A	NET-CONF-A	Month/Host	Monthly Usage	\$52.0000	\$52.0000	
Conferencing	Net Conf Subscription B	NET-CONF-B	Month/Host	Monthly Usage	\$50.0000	\$50.0000	
Conferencing	Net Conf Subscription C	NET-CONF-C	Month/Host	Monthly Usage	\$49.0000	\$49.0000	
Conferencing	Net Conf Subscription D	NET-CONF-D	Month/Host	Monthly Usage	\$47.5000	\$47.5000	
Conferencing	Net Conf Subscription E	NET-CONF-E	Month/Host	Monthly Usage	\$45.0000	\$45.0000	
Conferencing	Net Conf Subscription F	NET-CONF-F	Month/Host	Monthly Usage	\$42.5000	\$42.5000	
Conferencing	Net Conf Subscription G	NET-CONF-G	Month/Host	Monthly Usage	\$40.0000	\$40.0000	
Conferencing	Net Conf Subscription H	NET-CONF-H	Month/Host	Monthly Usage	\$37.5000	\$37.5000	
Conferencing	Net Conf Subscription I	NET-CONF-I	Month/Host	Monthly Usage	\$35.0000	\$35.0000	