SUMMARY OF DAC STATISTICS, FY 1973-FY 1978

Page Two

FUNDING

	1972-73*	1973-74*	1974-75*	1975-76		1976-77		1977-78**	
				Program	Transport.	Program	Transport.	Program	Transport
Net Budgets	$4,388,609	$5,426,907	$7,536,681	8,929,339	$1,762,554	$11,277,664	$2,150,596	$13,085,663	$2,340,369
School Contracts	628,432	604,670	745,710	481,104	34,782	410,154	27,830	437,528	46,589
Net Adjusted Budgets	3,760,177	4,795,237	6,790,971	8,448,235	1,727,772	10,867,510	2,122,766	12,648,135	2,293,780
State Grant-in-Aid	1,851,052	1,999,971	2,817,191	4,482,930	1,727,772	5,033,875	2,099,824	5,584,755	2,293,780
Local Funding	1,909,125	2,795,266	3,973,780	3,965,305	-	5,833,635	-	7,063,380	-
Average % State Funding	50%	42%	41%	53%	100%	46%	100%	44%	100%
Average Unit Cost	$9.26	$9.73	$11.42	$11.96	$2.42	$12.84	$2.51	$16.63***	$3.06 ***

* Includes approximately 54% of DAC transportation costs - approximately 46% was funded by the Department of Education.

** Based on estimates contained in 1977-78 grant-in-aid applications.

*** Includes a 90% utilization factor