

	PAGE
Agency Profile	2
Agency Fiscal Page (Gov Rec)	7
Change Summary	9
Agency Change Items	
⇒ Operating Budget Reductions.....	10
Programs	
House Of Representatives	
Program Summary	11
Senate	
Program Summary	12
Legislative Coordinating Cmsn	
Program Summary	13
Legislative Audit Comm	
Program Summary	15
Legis MN Resources Comm	
Program Summary	16
Agency Revenue Summary Fiscal Page	17

Legislative Citizen Commission on Minnesota Resources: FY 2012-13 Environmental and Natural Resources Trust Fund Recommendations	18
Lessard-Sams Outdoor Heritage Council: FY 2012-13 Outdoor Heritage Fund Recommendations	31

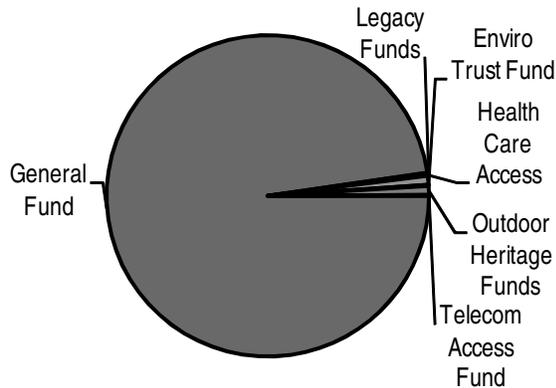
Agency Purpose

The legislature is one of the three principal branches of state government (the others are the executive and judicial branches), created by the constitution of the state of Minnesota. The legislative branch is responsible for the enactment and revision of state laws, establishing a state budget and tax policy, electing regents of the University of Minnesota, overseeing the work of state government, as well as proposing amendments to the state constitution. The Minnesota Legislature consists of two bodies: the House of Representatives and the Senate. In addition, the House and the Senate have jointly created Joint Offices that serve specific purposes described more fully below.

At a Glance

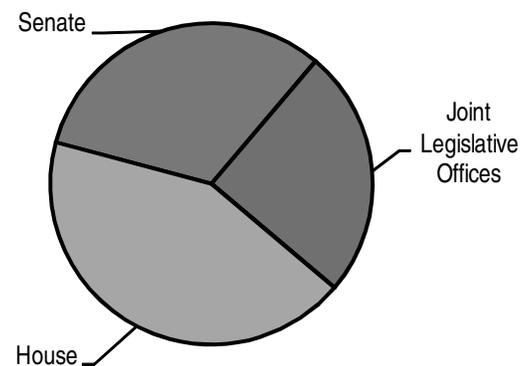
- 67 senators and 134 representatives compose the Minnesota Legislature.
- Senators serve four-year terms, and representatives serve two-year terms.
- The constitution provides that the legislature may meet for up to 120 days during a two-year period.
- (A legislative day is counted when a quorum of either the house or senate is present to conduct business as a body.)
- For the 2009-2010 biennial legislative session and the 2010 special session, 3,866 bills were introduced in the House, and 3,432 bills were introduced in the Senate. Of those, 400 bills were presented to the governor for signing.

Legislature FY 2010-11 Biennial Budget Appropriations by Fund



Source: MN State Laws

Legislature FY 2010-11 Biennial Budget Appropriations



Source: MN State Laws

Operations

The House and Senate employ separate staff to serve the separate bodies and maintain the structural checks and balances of the bicameral system.

House of Representatives

House of Representatives staff works in one of several non-partisan departments or in one of the caucus departments.

The **DFL Caucus** and the **GOP Caucus** departments each provide legislative services to their respective members. Services provided include legislative management, member administrative support, committee administration and support services, constituent and communication/media services, and caucus research services.

The **Chief Clerk's Office** provides assistance and advice to the speaker and members of the House of Representatives in meeting the legal and parliamentary requirements of the lawmaking process and to record the history of that process in a clear, unbiased, and accurate manner. The chief clerk, first and second assistant clerks, index clerk, and chaplain are elected officers of the house. The Chief Clerk's Office is responsible for all computer technology functions in the House, such as managing a secure local area network, managing numerous application programs and coordinating computer support to all house staff.

The **House Research Department** provides research and legal services to the house and its members and committees. The work of House Research focuses on legislative decision-making: helping house members and committees develop and evaluate government policies and laws. The House Research is a department of the House of Representatives as a whole, rather than a committee or caucus. House Research provides nonpartisan, confidential services to all members of the house without regard to partisan affiliation or legislative position. The department strives to be politically neutral and impartial on the issues. Its staff does not advocate, endorse, promote, or oppose legislation or legislative decision.

The **Fiscal Analysis Department** provides professional, nonpartisan, and confidential services for all members of the House of Representatives, and provides assistance to the house finance and tax committees on state budgetary and fiscal legislation. Department staff analyze spending requests, aid committees in developing and analyzing budgetary options, draft legislation to implement budget decisions, track legislative decisions, and provide analysis for legislative oversight of enacted budgets. Fiscal analysts respond to requests from individual members needing analyses or information on state budgetary issues or government finances. The Fiscal Analysis Department researches, prepares, and distributes publications providing information on state budget issues and government finances.

The **House Public Information Services Department** is a contact point to help the public connect with the Legislature. The mission of the department is to provide credible and timely nonpartisan services that inform the general public of legislative actions, educate the public about the legislative process and encourage public participation in the Minnesota Legislature. The department produces and distributes Session Weekly newsmagazine, Session Daily, committee schedules, committee rosters, member and staff lists, legislative directories and various publications that explain the state, its governmental structure and lawmaking process. It provides photography services for members, staff and the public, and distributes audio CD copies of all House meetings and DVD copies of all House television coverage. The department creates and distributes unedited, gavel-to-gavel television coverage of all House floor sessions, select committee hearings, press conferences, and informational and educational programming. Beginning with the start of each legislative session, programming is broadcast, in conjunction with the Senate, weekdays from 8:30 a.m. to 6 p.m. on the Minnesota Channel, which is carried by the six public television stations around the state. Live webcasting and video archives of all House television programming is available on the Internet.

The **House Budget & Accounting Department and Human Resources Department** performs the financial and human resources functions for the house. Financial functions include accounting, budgeting, staff and member payroll, accounts payable, and expense reimbursements. Human resource functions include compensation and benefit administration, personnel policy development and communication and house staffing management.

The **Sergeant-At-Arms Office** provides temporary support staff (pages), parking, facility management, telephone system management, supply and equipment purchases, security, post office, duplication and printing, and educational program services for members, staff, and the public. The speaker appoints the chief sergeant. The assistant sergeants, postmaster, and assistant postmaster are elected by house members to serve with the chief sergeant as officers of the house. Pages serve as support staff for all house and conference committee hearings and aid all departments in accomplishing their duties.

Senate

In addition to the functions listed under agency purpose, the senate also has the responsibility to advise and consent to governor's appointments.

Joint Legislative Offices

As provided by M.S. Chapter 3 the legislature has established a number of joint legislative offices and commissions.

Legislative Coordinating Commission (LCC)

The **LCC** coordinates certain activities of the Senate and House of Representatives and serves as an umbrella organization for joint legislative agencies and commissions. It determines the employee benefits for all legislative staff and health benefits for legislators. The LCC reviews budget requests and establishes staffing levels for all legislative commissions and joint agencies under its jurisdiction. The LCC also sets the compensation for all employees under its jurisdiction.

The President of the Senate and the Speaker of the House alternately serve as chair on an annual basis. The LCC provides staff support for the Compensation Council, the University of Minnesota Regent Candidate Advisory Council, the Minnesota State Colleges and Universities Board of Trustees Candidate Advisory Council, the Joint House-Senate Subcommittee on Claims, the Electronic Real Estate Recording Commission and a number of other commissions, task forces and working groups. The LCC coordinates the provision of sign language interpreters at legislative hearings and meetings and serves as the first point of contact in scheduling meetings and arranging itineraries for visiting international and state delegations seeking to discuss policy issues and learn more about Minnesota's legislative process. The office maintains a web site that shows Minnesotans how Legacy Amendment and Environmental Trust Fund dollars are spent.

Within the LCC, the Geographic Information Services Office supports the Legislature during the re-districting process, develops and maintains spatial databases and produces legislative district maps, reports, and web applications. Also within the LCC, the Office on the Economic Status of Women studies and reports on all matters relating to the economic status of women in Minnesota. In total, the LCC maintains 9.5 full-time equivalent positions.

The **Legislative Reference Library (LRL)**, collects, indexes, publishes, and makes available public policy information, both online and in the Library. The LRL works closely with legislators and legislative staff to provide information services that support the legislative process. Executive agencies and the public are also served. Library staff track and acquire all reports mandated by the Legislature. In addition, state law requires that copies of the publications of Minnesota state government agencies, boards, and commissions, and a copy of all state-funded consultants' reports must be deposited with the library. Rules of the House and Senate assign the director a custodial role of the floor and committee hearing recordings, and the accompanying minutes and logs. LRL staff is nonpartisan and all information requests are confidential. The LRL currently employs 13.5 full-time equivalent positions.

The **Revisor of Statutes** is a nonpartisan, professional joint legislative office providing drafting, editing, publication, and computer services to the legislature, executive departments, and to the governor and other constitutional officers. Drafting services are provided on a confidential basis and consist primarily of bills and administrative rules. The office also prepares amendments, including House floor amendments, committee reports, engrossments, side-by-side bill comparisons, and conference committee reports. Under the direction of the House and Senate, the office enrolls bills and presents them to the Governor. Publications produced by the office include: Laws of Minnesota, Minnesota Statutes, Minnesota Rules, and other miscellaneous publications of legislative and public interest. The computer system designed and maintained by the Revisor's office is used by House, Senate, LCC and Revisor's staff to draft, edit, and publish legislative materials, including electronic publication on the Minnesota Legislature's website. The office has been under the jurisdiction of the LCC since 1973, and currently employs 47.25 full-time equivalent positions.

The mission of the Office of the **Legislative Auditor** and **Legislative Audit Commission** is to strengthen accountability in state government. The office completes 30 to 35 financial audit reports and six to eight program evaluation reports each year with a staff of 62. The office is nonpartisan, and its chief goal is to produce audit and evaluation reports that are accurate and objective. The legislative auditor, who is appointed for a six-year term by the Legislative Audit Commission, directs the office. The bipartisan commission consists of 12 legislators (six representatives and six senators).

The **Mississippi River Parkway Commission** of Minnesota (MN-MRPC) was established in 1963. It is part of the 10-state National Mississippi River Parkway Commission which works collectively to preserve, promote, and enhance the scenic, historic, and recreational resources of the Mississippi River and to develop the national, scenic, and historic parkway known as the Great River Road. In Minnesota, the Great River Road runs 575 miles through the heart of the state, adjacent to the Mississippi River, beginning at the river's headwaters at Lake Itasca through Minnesota's north woods, lake country, Twin Cities, and into bluff country along the Minnesota-Wisconsin border before entering Iowa. For its historic, cultural, recreational and scenic qualities, the Federal Highway Administration selected the Minnesota Great River Road to be designated as a National Scenic Byway in 2000 – a distinguished honor bestowed upon the most treasured routes in America. The MN-MRPC consists of 15 members: two from the House; two from the Senate; five regional citizen members; one each from the state departments of Agriculture, Natural Resources, Tourism, Transportation and the Historical Society; and one member voted in by the other 14. The MN-MRPC has one staff member that manages its administration and marketing with the LCC providing fiscal service support.

The **Legislative Commission on Planning and Fiscal Policy** studies and evaluates the actual and projected expenditures by state government, the actual and projected sources of revenue that support these expenditures, and the various options available to meet the state's future fiscal needs. In addition to projected state revenue, expenditures, and tax expenditures, other subjects include economic and fiscal policy, mix of revenue sources for programs, investigation of state building needs, and other related matters. Staff is provided by the House, Senate, and the LCC.

The **Legislative Commission on Pensions and Retirement** was established in 1955 to study and investigate on an ongoing basis the various public retirement systems applicable to nonfederal government employees in the state and to make recommendations to establish and maintain sound public employee pension legislation. The commission currently employs 3.5 full-time equivalent positions.

The **Great Lakes Commission** promotes the orderly, integrated, and comprehensive development, use, and conservation of the water resources of the Great Lakes Basin, which consists of eight Great Lakes states, Canada, and all water interconnections between them. There is currently no staff funded for the Commission. The LCC provides fiscal service support.

The **LCC Subcommittee on Employee Relations** assists the Legislature by reviewing and providing interim approval of negotiated agreements and arbitrated awards between the state and its employees. The Commission also reviews and approves the Commissioner's and Managerial Compensation Plans, Minnesota State Colleges and Universities Personnel Plan for Administrators, and the Office of Higher Education Unclassified Compensation Plan. In addition, the Subcommittee reviews and provides interim approval of the governor's salary proposal for agency heads. Other duties include the monitoring of the state civil service system, conducting research as directed, and performing other functions as delegated by the legislature. Staff is provided by the LCC.

The **Legislative Energy Commission** evaluates the energy policies of this state and the degree to which they promote an environmentally and economically sustainable energy future. It consists of ten members of the Senate and ten members of the House of Representatives. Staff is provided by the House, Senate, and the LCC.

The **Legislative-Citizen Commission on Minnesota Resources (LCCMR)** advises the legislature on the allocations for certain dedicated funding sources (primarily the Environment and Natural Resources Trust Fund) for projects "for the public purpose of protection, conservation, preservation, and enhancement of the state's air, water, land, fish, wildlife, and other natural resources" – Minnesota Constitution Sec. 14 as amended 11-3-1998. The commission consists of five representatives, five senators and seven citizen members (five appointed by the governor and one each by the House and Senate). The governing statute is M.S. Chapter 116P. Funding for LCCMR administration is provided by the Environment and Natural Resources Trust Fund through a direct appropriation. For the 2012-2013 biennium, the LCCMR recommendations will be introduced as separate legislation for consideration by the 2011 Legislature. The 2012-2013 recommendations are posted to: <http://www.lccmr.leg.mn> and total \$50.6 million. LCCMR is currently staffed by five full-time equivalent positions.

The **Lessard-Sams Outdoor Heritage Council (LSOHC)** advises the legislature on appropriations from the Outdoor Heritage Fund, a fund constitutionally dedicated to be spent “only to restore, protect, and enhance wetlands, prairies, forests, and habitat for fish, game, and wildlife” – Minnesota Constitution Art. XI, Sec. 15. M.S. Chapter 97A.056 governs the council. Membership consists of two senators, two representatives, and eight citizen members. The governor appoints four citizen members and the House and the Senate each appoint two. LSOHC administrative expenses are paid out of the Outdoor Heritage Fund and are statutorily limited to no more than one-percent of the appropriations from the fund. LSOHC employs three full-time equivalent positions.

Budget

The state legislature receives its funding as direct appropriations from the General Fund or other funds as noted.

Contact

House of Representatives

Paul Schweizer, Controller
G-72 State Office Building
Saint Paul, Minnesota 55155
Phone: (651) 296-6648
Web site: <http://www.house.leg.state.mn>

Legislative Coordinating Commission

Greg Hubinger, Director
G-72 State Office Building
Saint Paul, Minnesota 55155
Phone: (651) 296-2963
Web site: <http://www.commissions.leg.mn>

Senate

JoAnne Zoff
Director of Counsel/Research/Fiscal Policy Analysis
G-17 State Capitol
Saint Paul, Minnesota 55155
Phone: (651) 296-3803
Web site: <http://www.senate.leg.mn>

Dollars in Thousands

	Current		Governor Recomm.		Biennium 2012-13
	FY2010	FY2011	FY2012	FY2013	
<u>Direct Appropriations by Fund</u>					
Environment & Natural Resource					
Current Appropriation	615	639	639	639	1,278
Recommended	615	639	627	627	1,254
Change		0	(12)	(12)	(24)
% Biennial Change from 2010-11					0%
General					
Current Appropriation	67,412	66,320	66,320	66,320	132,640
Recommended	67,412	66,320	62,942	62,942	125,884
Change		0	(3,378)	(3,378)	(6,756)
% Biennial Change from 2010-11					-5.9%
Health Care Access					
Current Appropriation	178	178	178	178	356
Recommended	178	178	178	178	356
Change		0	0	0	0
% Biennial Change from 2010-11					0%
Outdoor Heritage					
Current Appropriation	705	600	600	600	1,200
Recommended	705	600	470	470	940
Change		0	(130)	(130)	(260)
% Biennial Change from 2010-11					-28%
Arts And Cultural Heritage					
Current Appropriation	20	0	0	0	0
Recommended	20	0	0	0	0
Change		0	0	0	0
% Biennial Change from 2010-11					-100%
Clean Water					
Current Appropriation	25	0	0	0	0
Recommended	25	0	0	0	0
Change		0	0	0	0
% Biennial Change from 2010-11					-100%
Parks And Trails					
Current Appropriation	15	0	0	0	0
Recommended	15	0	0	0	0
Change		0	0	0	0
% Biennial Change from 2010-11					-100%

Dollars in Thousands

	Current		Governor Recomm.		Biennium 2012-13
	FY2010	FY2011	FY2012	FY2013	
<u>Expenditures by Fund</u>					
Carry Forward					
General	439	2,767	1,463	1,463	2,926
Direct Appropriations					
Environment & Natural Resource	548	706	627	627	1,254
General	64,847	69,287	62,942	62,942	125,884
Health Care Access	1	355	178	178	356
Miscellaneous Special Revenue	111	100	0	0	0
Federal	5	1	0	0	0
Outdoor Heritage	572	733	470	470	940
Arts And Cultural Heritage	18	2	0	0	0
Clean Water	24	1	0	0	0
Parks And Trails	14	1	0	0	0
Gift	4	0	0	0	0
Statutory Appropriations					
Miscellaneous Agency	518	495	489	489	978
Total	67,101	74,448	66,169	66,169	132,338
<u>Expenditures by Category</u>					
Total Compensation	12,749	13,508	12,732	12,732	25,464
Other Operating Expenses	54,352	60,940	53,437	53,437	106,874
Total	67,101	74,448	66,169	66,169	132,338
<u>Expenditures by Program</u>					
House Of Representatives	29,452	31,918	29,627	29,627	59,254
Senate	21,731	22,796	20,932	20,932	41,864
Legislative Coordinating Cmsn	9,400	12,966	9,553	9,553	19,106
Legislative Audit Comm	5,970	6,062	5,430	5,430	10,860
Legis Mn Resources Comm	548	706	627	627	1,254
Total	67,101	74,448	66,169	66,169	132,338

	<i>Dollars in Thousands</i>			
	FY2011	Governor's Recomm. FY2012	FY2013	Biennium 2012-13
<i>Fund: ENVIRONMENT & NATURAL RESOURCE</i>				
FY 2011 Appropriations	639	639	639	1,278
Technical Adjustments				
Biennial Appropriations		(12)	(12)	(24)
Subtotal - Forecast Base	639	627	627	1,254
Total Governor's Recommendations	639	627	627	1,254
<i>Fund: GENERAL</i>				
FY 2011 Appropriations	66,320	66,320	66,320	132,640
Technical Adjustments				
One-time Appropriations		(65)	(65)	(130)
Subtotal - Forecast Base	66,320	66,255	66,255	132,510
Change Items				
Operating Budget Reductions	0	(3,313)	(3,313)	(6,626)
Total Governor's Recommendations	66,320	62,942	62,942	125,884
<i>Fund: HEALTH CARE ACCESS</i>				
FY 2011 Appropriations	178	178	178	356
Subtotal - Forecast Base	178	178	178	356
Total Governor's Recommendations	178	178	178	356
<i>Fund: OUTDOOR HERITAGE</i>				
FY 2011 Appropriations	600	600	600	1,200
Technical Adjustments				
One-time Appropriations		(130)	(130)	(260)
Subtotal - Forecast Base	600	470	470	940
Total Governor's Recommendations	600	470	470	940
<i>Fund: ARTS AND CULTURAL HERITAGE</i>				
FY 2011 Appropriations	0	0	0	0
Subtotal - Forecast Base	0	0	0	0
Total Governor's Recommendations	0	0	0	0
<i>Fund: CLEAN WATER</i>				
FY 2011 Appropriations	0	0	0	0
Subtotal - Forecast Base	0	0	0	0
Total Governor's Recommendations	0	0	0	0
<i>Fund: PARKS AND TRAILS</i>				
FY 2011 Appropriations	0	0	0	0
Subtotal - Forecast Base	0	0	0	0
Total Governor's Recommendations	0	0	0	0
<i>Fund: GENERAL</i>				
Planned Statutory Spending	2,767	1,463	1,463	2,926
Total Governor's Recommendations	2,767	1,463	1,463	2,926
<i>Fund: MISCELLANEOUS AGENCY</i>				
Planned Statutory Spending	495	489	489	978
Total Governor's Recommendations	495	489	489	978

LEGISLATURE

Change Item: Operating Budget Reductions

Fiscal Impact (\$000s)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund				
Expenditures	\$(3,313)	\$(3,313)	\$(3,313)	\$(3,313)
Revenues	0	0	0	0
Net Fiscal Impact	\$(3,313)	\$(3,313)	\$(3,313)	\$(3,313)

Recommendation

To help address the budget deficit, the Governor recommends a reduction of \$3.313 million per year to the legislature general fund operating budget. This proposal represents a 5% base level reduction to the direct appropriated general fund budget.

Rationale

The Governor respects the separation of powers and the desire of constitutional officers and officials in the legislative and judicial branches to present their budget requests independently to the legislature without specific recommendations from the Governor. However, since the Governor is required by law to submit a balanced budget to the legislature, it is necessary to identify funding for those offices as part of preparing a complete balanced budget.

The Governor suggests that the Legislature receive a 5% reduction to help balance the budget. While the Governor recommends a total amount for the decrease, he respects the legislature's authority in deciding whether to adopt the reduction and in determining how to distribute it among its divisions. For the purposes of producing a complete budget presentation, however, the expenditure reduction was distributed proportionally across the divisions of the Legislature.

Statutory Change: Not Applicable

LEGISLATURE

Program: HOUSE OF REPRESENTATIVES

Program Summary

<i>Dollars in Thousands</i>					
	Current		Governor Recomm.		Biennium
	FY2010	FY2011	FY2012	FY2013	2012-13
<u>Direct Appropriations by Fund</u>					
General					
Current Appropriation	29,940	29,341	29,341	29,341	58,682
Subtotal - Forecast Base	29,940	29,341	29,341	29,341	58,682
Governor's Recommendations					
Operating Budget Reductions		0	(1,467)	(1,467)	(2,934)
Total	29,940	29,341	27,874	27,874	55,748
<u>Expenditures by Fund</u>					
Carry Forward					
General	0	1,463	1,463	1,463	2,926
Direct Appropriations					
General	29,122	30,159	27,874	27,874	55,748
Statutory Appropriations					
Miscellaneous Agency	330	296	290	290	580
Total	29,452	31,918	29,627	29,627	59,254
<u>Expenditures by Category</u>					
Other Operating Expenses	29,452	31,918	29,627	29,627	59,254
Total	29,452	31,918	29,627	29,627	59,254
<u>Expenditures by Activity</u>					
House Of Representatives	29,452	31,918	29,627	29,627	59,254
Total	29,452	31,918	29,627	29,627	59,254

LEGISLATURE

Program: SENATE

Program Summary

<i>Dollars in Thousands</i>					
	Current		Governor Recomm.		Biennium
	FY2010	FY2011	FY2012	FY2013	2012-13
<u>Direct Appropriations by Fund</u>					
General					
Current Appropriation	22,269	21,824	21,824	21,824	43,648
Subtotal - Forecast Base	22,269	21,824	21,824	21,824	43,648
Governor's Recommendations					
Operating Budget Reductions		0	(1,091)	(1,091)	(2,182)
Total	22,269	21,824	20,733	20,733	41,466
<u>Expenditures by Fund</u>					
Carry Forward					
General	215	9	0	0	0
Direct Appropriations					
General	21,328	22,588	20,733	20,733	41,466
Statutory Appropriations					
Miscellaneous Agency	188	199	199	199	398
Total	21,731	22,796	20,932	20,932	41,864
<u>Expenditures by Category</u>					
Other Operating Expenses	21,731	22,796	20,932	20,932	41,864
Total	21,731	22,796	20,932	20,932	41,864
<u>Expenditures by Activity</u>					
Senate	21,731	22,796	20,932	20,932	41,864
Total	21,731	22,796	20,932	20,932	41,864

LEGISLATURE

Program: LEGISLATIVE COORDINATING CMSN

Program Summary

	Current		Governor Recomm.		Biennium 2012-13
	FY2010	FY2011	FY2012	FY2013	
<i>Dollars in Thousands</i>					
<i>Direct Appropriations by Fund</i>					
General					
Current Appropriation	9,454	9,439	9,439	9,439	18,878
Technical Adjustments					
One-time Appropriations			(65)	(65)	(130)
Subtotal - Forecast Base	9,454	9,439	9,374	9,374	18,748
Governor's Recommendations					
Operating Budget Reductions		0	(469)	(469)	(938)
Total	9,454	9,439	8,905	8,905	17,810
Health Care Access					
Current Appropriation	178	178	178	178	356
Subtotal - Forecast Base	178	178	178	178	356
Total	178	178	178	178	356
Outdoor Heritage					
Current Appropriation	705	600	600	600	1,200
Technical Adjustments					
One-time Appropriations			(130)	(130)	(260)
Subtotal - Forecast Base	705	600	470	470	940
Total	705	600	470	470	940
Arts And Cultural Heritage					
Current Appropriation	20	0	0	0	0
Subtotal - Forecast Base	20	0	0	0	0
Total	20	0	0	0	0
Clean Water					
Current Appropriation	25	0	0	0	0
Subtotal - Forecast Base	25	0	0	0	0
Total	25	0	0	0	0
Parks And Trails					
Current Appropriation	15	0	0	0	0
Subtotal - Forecast Base	15	0	0	0	0
Total	15	0	0	0	0

LEGISLATURE

Program: LEGISLATIVE COORDINATING CMSN

Program Summary

<i>Dollars in Thousands</i>					
	Current		Governor Recomm.		Biennium 2012-13
	FY2010	FY2011	FY2012	FY2013	
<u>Expenditures by Fund</u>					
Carry Forward					
General	181	995	0	0	0
Direct Appropriations					
General	8,470	10,778	8,905	8,905	17,810
Health Care Access	1	355	178	178	356
Miscellaneous Special Revenue	111	100	0	0	0
Federal	5	1	0	0	0
Outdoor Heritage	572	733	470	470	940
Arts And Cultural Heritage	18	2	0	0	0
Clean Water	24	1	0	0	0
Parks And Trails	14	1	0	0	0
Gift	4	0	0	0	0
Total	9,400	12,966	9,553	9,553	19,106
<u>Expenditures by Category</u>					
Total Compensation	6,914	7,599	7,115	7,115	14,230
Other Operating Expenses	2,486	5,367	2,438	2,438	4,876
Total	9,400	12,966	9,553	9,553	19,106
<u>Expenditures by Activity</u>					
Legislative Coordinating Cmsn	2,466	3,683	2,355	2,355	4,710
Legislative Reference Library	1,340	1,374	1,283	1,283	2,566
Revisor Of Statutes	5,031	6,821	5,267	5,267	10,534
Lessard Sams Outdoor Heritage	562	733	470	470	940
Leg Cmsn On Health Care Access	1	355	178	178	356
Total	9,400	12,966	9,553	9,553	19,106

LEGISLATURE

Program: LEGISLATIVE AUDIT COMM

Program Summary

<i>Dollars in Thousands</i>					
	Current		Governor Recomm.		Biennium
	FY2010	FY2011	FY2012	FY2013	2012-13
<u>Direct Appropriations by Fund</u>					
General					
Current Appropriation	5,749	5,716	5,716	5,716	11,432
Subtotal - Forecast Base	5,749	5,716	5,716	5,716	11,432
Governor's Recommendations					
Operating Budget Reductions		0	(286)	(286)	(572)
Total	5,749	5,716	5,430	5,430	10,860
<u>Expenditures by Fund</u>					
Carry Forward					
General	43	300	0	0	0
Direct Appropriations					
General	5,927	5,762	5,430	5,430	10,860
Total	5,970	6,062	5,430	5,430	10,860
<u>Expenditures by Category</u>					
Total Compensation	5,355	5,419	5,127	5,127	10,254
Other Operating Expenses	615	643	303	303	606
Total	5,970	6,062	5,430	5,430	10,860
<u>Expenditures by Activity</u>					
Legislative Auditor	5,970	6,062	5,430	5,430	10,860
Total	5,970	6,062	5,430	5,430	10,860

LEGISLATURE

Program: LEGIS MN RESOURCES COMM

Program Summary

<i>Dollars in Thousands</i>					
	Current		Governor Recomm.		Biennium
	FY2010	FY2011	FY2012	FY2013	2012-13
<u>Direct Appropriations by Fund</u>					
Environment & Natural Resource					
Current Appropriation	615	639	639	639	1,278
Technical Adjustments					
Biennial Appropriations			(12)	(12)	(24)
Subtotal - Forecast Base	615	639	627	627	1,254
Total	615	639	627	627	1,254
<u>Expenditures by Fund</u>					
Direct Appropriations					
Environment & Natural Resource	548	706	627	627	1,254
Total	548	706	627	627	1,254
<u>Expenditures by Category</u>					
Total Compensation	480	490	490	490	980
Other Operating Expenses	68	216	137	137	274
Total	548	706	627	627	1,254
<u>Expenditures by Activity</u>					
Legis Mn Resources Comm	548	706	627	627	1,254
Total	548	706	627	627	1,254

Dollars in Thousands

	Actual FY2010	Budgeted FY2011	Governor's Recomm. FY2012 FY2013		Biennium 2012-13
<u>Non Dedicated Revenue:</u>					
Departmental Earnings (Inter-Agency):					
General	102	0	0	0	0
Other Revenues:					
Environment & Natural Resource	318	0	0	0	0
General	3	0	0	0	0
Minnesota Resources	1	0	0	0	0
Total Non-Dedicated Receipts	424	0	0	0	0
<u>Dedicated Receipts:</u>					
Departmental Earnings (Inter-Agency):					
General	224	0	0	0	0
Grants:					
Miscellaneous Special Revenue	11	0	0	0	0
Federal	6	0	0	0	0
Other Sources:					
Miscellaneous Agency	452	495	489	489	978
Total Dedicated Receipts	693	495	489	489	978
Agency Total Revenue	1,117	495	489	489	978

LEGISLATIVE-CITIZEN COMMISSION ON MINNESOTA RESOURCES (LCCMR)

FY 2012 – FY 2013 Environment And Natural Resources Trust Fund Recommendations

Background

The Legislative-Citizen Commission on Minnesota Resources (LCCMR or Commission) provides funding recommendations to the Legislature for expenditures from the Environment and Natural Resources Trust Fund (Trust Fund or ENRTF). The state constitutional amendments (1988, 1990, and 1998) that created the Trust Fund require that projects funded from its resources must be “for the public purpose of protection, conservation, preservation, and enhancement of the state’s air, water, land, fish, wildlife, and other natural resources”. The Commission also is governed by M.S. 116P, which outlines its authorities, duties, and allowed expenditures.

In addition to constitutional and statutory requirements, the Commission has an adopted 6-year strategic plan required in 116P.08, Subdivision 3 to help further guide LCCMR expenditure recommendations made to the Legislature.

- **Review Process:** Based on an adopted Strategic Plan, the Commission issues a Request for Proposal (RFP) for project proposals and evaluates them according to the funding priorities and evaluation criteria published in the RFP. The Commission reviews all proposals received, seeks technical advice as needed, and requests additional information in the form of presentations on projects determined to meet the funding priorities and evaluation criteria. Research proposals undergo scientific peer review once the Commission has determined an interest in providing funding. The Commission oversees and evaluates project progress and completion through work program review.
- **Recommendations:** The LCCMR’s recommendations for funding from the Environment and Natural Resources Trust Fund are made to the legislature through an appropriations bill. For FY 2012 - FY 2013 projects, the LCCMR adopted its recommendations in July 2010 for a biennial appropriation, to be in a bill introduced during the 2011 legislative session.

The LCCMR is comprised of 17 members consisting of five representatives, five senators and seven non-legislative citizen members (five appointed by the Governor and one member each appointed by the House and Senate). The chairs of the House and Senate divisions on environment and natural resources finance are designated members. The Commission has adopted operating procedures, including a structure for election of co-chairs and an executive committee. The LCCMR seeks public input and pursues fact-finding on natural resource issues through public forums, web based citizen input, site visits throughout the state, and issue seminars.

The LCCMR employs a full-time professional and support staff of five full-time employees. In addition, there is an allocation of \$220,000 for an agreement with the Department of Natural Resources (DNR) to administer the contracts for recipients of many of the appropriations to non-state agency entities.

Budget

The Environment and Natural Resources Trust fund provides the major source of funding for the recommendations. The Minnesota state constitution specifies that the amount appropriated from the Trust Fund each year of a biennium may be up to 5.5% of its market value on June 30 one year before the start of the biennium. On June 30, 2010, the Trust Fund market value was approximately \$460 million. The estimated total funding available for FY 2012 and FY 2013 appropriations is approximately \$25.3 million each year. The LCCMR also recommends appropriations from federal Land and Water Conservation (LAWCON) receipts, Oil Overcharge money and the Great Lakes Protection Account when dollars are available.

The LCCMR is recommending \$25,312,000 for FY 2012 and \$25, 311,000 for FY 2013 from the Environment and Natural Resources Trust Fund and \$750,000 from LAWCON for FY 2012. The recommendations have been forwarded to the Legislature and the Governor in the form of a biennial report dated January 15, 2011 as required by MN Statutes 116P.09, Subdivision 7.

Contact

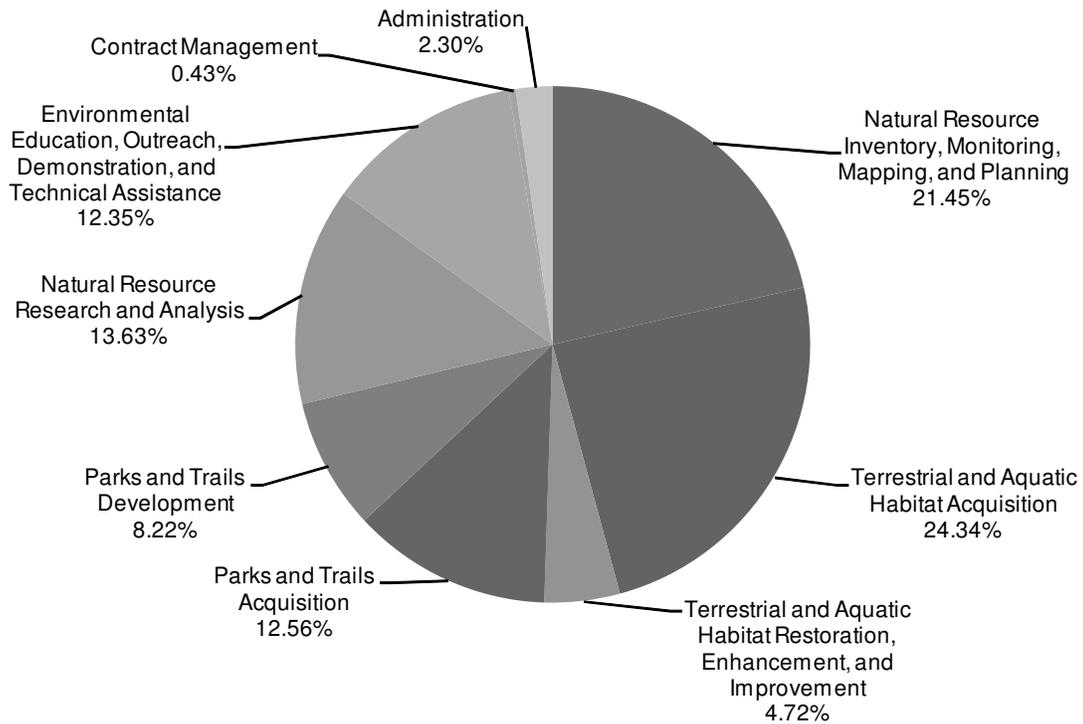
Projects approved since 1991 are available on the LCCMR web site: <http://www.lccmr.leg.mn>

Contact: Susan Thornton, Director
Legislative Commission on Minnesota Resources
Room 65 State Office Building
Saint Paul, Minnesota 55155

SUMMARY OF EXPECTED OUTCOMES

LEGISLATIVE-CITIZEN COMMISSION ON MINNESOTA RESOURCES (LCCMR)

FY 2012 – FY 2013 Environment And Natural Resources Trust Fund Recommendations



Includes approximately \$25.3 million each year (total = \$50,656,000) from the Environment and Natural Resources Trust Fund and a total of \$750,000 from the federal Land and Water Conservation Account (LAWCON).

LEGISLATIVE-CITIZEN COMMISSION ON MINNESOTA RESOURCES (LCCMR)

FY 2012 – FY 2013 Environment And Natural Resources Trust Fund Recommendations

For FY 2012 - 2013, approximately \$25.3 million is available each year (Total = \$50,656,000) for appropriations from the Environment and Natural Resources Trust Fund (Trust Fund or ENRTF). In response to the LCCMR's FY 2012-2013 Request for Proposal, 241 proposals requesting a total of approximately \$163.8 million were received. After full consideration of all proposals received, on July 14, 2010 the LCCMR selected 92 projects to be included in its biennial appropriation recommendation to the 2011 Minnesota Legislature. The recommendation to the Legislature also includes \$750,000 from the federal Land and Water Conservation (LAWCON) account.

Recommendations for Expenditures	ENRTF FY 2012	ENRTF FY 2013	LAWCON FY 2012	TOTAL FY 2012-2013
Administration Department for Environmental Quality Board - Direct	\$225,000	\$225,000		\$450,000
Agriculture Department - Direct	\$250,000	\$250,000		\$500,000
Natural Resources Department - Direct	\$10,896,000	\$10,554,000	\$750,000	\$22,200,000
Natural Resources Department - Fiscal Agent Agreements with Non-state Entities	\$7,049,000	\$7,281,000		\$14,330,000
Pollution Control Agency - Direct	\$412,000	\$413,000		\$825,000
Water and Soil Resources Board - Direct	\$932,000	\$933,000		\$1,865,000
Water and Soil Resources Board - Fiscal Agent Agreement with a Non-state Entity	\$73,000	\$74,000		\$147,000
Metropolitan Council - Direct	\$1,125,000	\$1,125,000		\$2,250,000
Science Museum of Minnesota, St. Croix Research Station - Direct	\$150,000	\$150,000		\$300,000
Minnesota State Colleges and Universities - Direct	\$60,000	\$60,000		\$120,000
University of Minnesota - Direct	\$3,439,000	\$3,545,000		\$6,984,000
Legislative-Citizen Commission on Minnesota Resources - Direct	\$591,000	\$591,000		\$1,182,000
Legislative-Citizen Commission on Minnesota Resources - Fiscal Agent Agreement with DNR for Contract Services	\$110,000	\$110,000		\$220,000
TOTAL \$ RECOMMENDATION				\$51,373,000
Fund Source				
FY 2012 Environment and Natural Resources Trust Fund				\$25,312,000
FY 2013 Environment and Natural Resources Trust Fund				\$25,311,000
FY 2012 Land and Water Conservation Account (LAWCON)				\$750,000
				\$51,373,000
Project Title	ENRTF FY 2012	ENRTF FY 2013	LAWCON FY 2012	Agency Total
Administration Department for the Environmental Quality Board (EQB) - Direct	\$225,000	\$225,000		\$450,000
Groundwater Sustainability Assessment in the I-94 Growth Corridor To assess groundwater sustainability in the I-94 growth corridor between the Twin Cities and St. Cloud and engage local communities with the tools to understand groundwater and how it is impacted by land and water usage so that planning and water use decisions are well informed. Project will be done in cooperation with the United States Geological Survey.	\$225,000	\$225,000		
Agriculture Department - Direct	\$250,000	\$250,000		\$500,000
Emerald Ash Borer Biocontrol Research and Implementation To assess a biocontrol method for suppressing emerald ash borers by testing bioagent winter survival potential, developing release and monitoring methods, and piloting implementation of emerald ash borer biocontrol.	\$250,000	\$250,000		

LEGISLATIVE-CITIZEN COMMISSION ON MINNESOTA RESOURCES (LCCMR)

FY 2012 – FY 2013 Environment And Natural Resources Trust Fund Recommendations

Project Title	ENRTF FY 2012	ENRTF FY 2013	LAWCON FY 2012	Agency Total
Department of Natural Resources - Direct	\$10,896,000	\$10,554,000	\$750,000	\$22,200,000
Minnesota County Biological Survey To continue the county-by-county Minnesota County Biological Survey to provide a foundation for conserving biological diversity by systematically collecting, interpreting, and delivering data on plant and animal distribution and ecology, native plant communities, and functional landscapes. Work will be done in Lake, St. Louis, Beltrami, Clearwater, Lake of the Woods and Koochiching counties.	\$1,125,000	\$1,125,000		
County Geologic Atlases and Related Hydrogeologic Research A joint effort of the Department of Natural Resources and Minnesota Geological Survey (MGS) to continue the county-by-county production of county geologic atlases. The DNR will complete atlases in Anoka, Blue Earth, Clay, Nicollet, Renville, Sibley, and Wright counties to document the connection of aquifers to the land surface and surface water resources. MGS will initiate three or more county atlases to provide information essential to sustainable management of ground water resources by defining aquifer boundaries. This appropriation represents a continuing effort to complete the county geologic atlases throughout the state. Funding to the Minnesota Geological Survey (\$1,200,000) is included in the "University of Minnesota - Direct" section.	\$300,000	\$300,000		
Updating the Minnesota Wetlands Inventory: Phase 3 This third phase of a multi-phase project to update the wetland inventory in the entire state will update wetland inventory maps for 30 counties in southern Minnesota. A completed wetlands inventory will help improve wetland protection and management.		\$1,500,000		
Determining Cause of Mortality in Moose Populations To determine why Minnesota's moose are dying, and if nutritional stress is playing a fundamental role and to provide guidance for specific management actions to prevent further population decline.	\$300,000	\$300,000		
Information System for Wildlife and Aquatic Management Areas To develop an information system that will allow users from within and outside the DNR to access up-to-date Wildlife Management Area (WMA)/Aquatic Management Area (AMA) information, in order to facilitate identification of WMA/AMA project needs, and prioritize and plan efforts to fund and carry out habitat and facilities management activities on WMAs and AMAs.	\$250,000	\$250,000		
Lake Vermilion State Park Development For initial phases of development of Lake Vermilion State Park. The majority of the funding is available in FY 2012 to support early park development activities. A master plan must be completed and a specific list of proposed projects and project elements must be provided.	\$2,421,000	\$579,000		
State Parks and Trails Land Acquisition Acquisition of approximately 146 acres of inholdings in state parks including 75 acres in Mille Lacs Kathio State Park, 48 acres in Tettegouche State Park, 3 acres in Crow Wing State Park, 20 acres in Nerstrand Big Woods State Park, and partially fund the acquisition of the Brown's Creek segment of the Willard Munger State Trail in Washington County.	\$1,500,000	\$1,500,000		
Regional Park, Trail, and Connections Acquisition and Development Grants To provide approximately 10-19 matching grants to local units of government for acquisition and development of regional parks, regional trails, and trail connections. A local match of two dollars of nonstate money for each three dollars of state money is required for each grant.	\$1,000,000	\$1,000,000		

LEGISLATIVE-CITIZEN COMMISSION ON MINNESOTA RESOURCES (LCCMR)

FY 2012 – FY 2013 Environment And Natural Resources Trust Fund Recommendations

Project Title	ENRTF FY 2012	ENRTF FY 2013	LAWCON FY 2012	Agency Total
Department of Natural Resources – Direct, continued				
Scientific and Natural Areas Acquisition and Restoration Acquisition of 2-4 sites (approximately 220 acres) of high quality native plant communities and rare features as Scientific and Natural Areas (SNAs). Habitat improvements would be made on approx. 2,600 acres of SNAs and management practices would be monitored to identify adaptive management process improvements needed to achieve better habitat for rare species on at least 10 SNAs.	\$1,640,000	\$1,640,000		
Native Prairie Stewardship and Native Prairie Bank Acquisition To acquire 1-5 native prairie bank easements (approximately 200 acres), prepare approximately 22 baseline property assessments, restore and enhance on approximately 20 native prairie sites (approximately 900 acres), and provide technical assistance to landowners.	\$500,000	\$500,000		
Metropolitan Conservation Corridors (MeCC) Phase VI <i>DNR Division of Fish and Wildlife - to acquire approximately 35 acres and 0.6 miles of critical shoreline (\$150,000 / \$150,000)</i> A joint effort of 7 non-profits, local government, and state partners to acquire through fee title and conservation easements approximately 650 acres and restoring and enhancing approximately 760 acres in the 16 county greater Twin Cities metropolitan area. Funding to non-profit and local government partners (\$3,175,000) is included in the "Department of Natural Resources - Fiscal Agent Agreements with Non-state Entities" section.	\$150,000	\$150,000		
Minnesota's Habitat Conservation Partnership (HCP) - Phase VII <i>DNR Division of Fish and Wildlife for restoration and management on approximately 209 acres of Wildlife Management Areas - (\$15,000 / \$15,000)</i> <i>DNR Division of Fish and Wildlife for aquatic habitat restoration and management on 3.5 miles of shoreline or 35 acres of waterbodies in southwest Minnesota - (\$100,000 / \$100,000)</i> <i>DNR for professional services related to fee title acquisitions completed by other Habitat Conservation Partnership non-profit partners - (\$10,000 / \$10,000)</i> Minnesota's Habitat Conservation Partnership is a joint effort of 8 non-profits, state, federal, and tribal partners to acquire through fee title and conservation easements approximately 860 acres and restoring and enhancing approximately 600 - 925 acres in three habitat corridor areas of Minnesota. Funding to non-profit, tribal and federal government partners (\$3,225,000) is included in the "Department of Natural Resources - Fiscal Agent Agreements with Non-state Entities" section.	\$125,000	\$125,000		
Natural and Scenic Area Acquisition Grants To provide 2-6 matching grants to local governments for acquisition of natural and scenic areas (approximately 100-200 acres). A 50% local match is required. The Natural and Scenic Area Grant program provides incentive to local governments to protect natural and scenic resources that do not qualify for state designation, but have important regional or local significance.	\$500,000	\$500,000		
Conservation Easement Stewardship and Enforcement Program - Phase II To accelerate the implementation of Phase I Conservation Easement Stewardship Plan being developed with an ML 2008 appropriation and bring approximately 20% of DNR existing conservation easements up to minimum standards (baseline property reports, regular monitoring, land owner relations, record keeping and enforcement).	\$250,000	\$250,000		

LEGISLATIVE-CITIZEN COMMISSION ON MINNESOTA RESOURCES (LCCMR)

FY 2012 – FY 2013 Environment And Natural Resources Trust Fund Recommendations

Project Title	ENRTF FY 2012	ENRTF FY 2013	LAWCON FY 2012	Agency Total
Department of Natural Resources – Direct, continued				
Gulf Oil Spill Impacts on Minnesota's Migratory Bird Species To assess the impact of the Gulf oil spill on migratory populations of common loons and American white pelicans in Minnesota to assist in providing information for a possible Natural Resources Defense Act (NRDA) reimbursement.	\$125,000	\$125,000		
Controlling Encroachment of Woody Vegetation in Grasslands To evaluate treatments and identify the most effective methods for controlling encroachment woody vegetation in prairies and grasslands.	\$100,000	\$100,000		
Restoration Strategies for Ditched Peatland Scientific and Natural Areas To evaluate the hydrology and habitat of the Winter Road Lake peatland watershed protection area in Lake of the Woods County to determine the effects of ditch abandonment and examine the potential for restoration of patterned peatlands.	\$100,000	\$100,000		
Trout Stream Springshed Mapping in Southeast Minnesota - Phase III A joint project of the Department of Natural Resources and the University of Minnesota to continue to identify and delineate water supply areas and springsheds for springs serving as cold water sources for trout streams and to assess the impacts from development and water appropriations. Funding to the University of Minnesota (\$280,000) is included in the "University of Minnesota - Direct" section.	\$110,000	\$110,000		
Peatland Carbon Sequestration To measure carbon uptake and methane release in healthy and altered peatlands and develop strategies for landscape-level peatland restoration and carbon sequestration implementation.	\$200,000	\$200,000		
Cross-Cultural Cooperation in Fish and Wildlife Conservation To collaborate with the Southeast Asian community on a tagging study and creel survey of white bass and to develop and implement cross-cultural training and workshops on hunting and fishing conservation regulations, ethics, and management.	\$200,000	\$200,000		
Land and Water Conservation Account (LAWCON) Federal Reimbursement For priorities established by the commissioner of natural resources for eligible state projects and administrative and planning activities.			\$750,000	
Department of Natural Resources - Fiscal Agent Agreements with Non-state Entities	\$7,049,000	\$7,281,000		\$14,330,000
Minnesota Breeding Bird Atlas - Phase III <i>For an agreement with National Audubon Society</i> A joint effort of Audubon Minnesota and University of Minnesota-Duluth Natural Resources Research Institute (NRRRI) to continue development of a statewide survey of Minnesota breeding bird distribution to guide protection and conservation efforts and create related publications, including a book and online atlas with distribution maps and breeding status. The atlas must be available for downloading on the Internet free of charge. Funding to the University of Minnesota (\$102,000) is included in the "University of Minnesota - Direct" section.		\$228,000		
Golden Eagle Survey <i>For an agreement with National Eagle Center</i> To increase the understanding of Golden Eagles in the blufflands in southeast Minnesota through surveys and education.	\$45,000	\$45,000		

LEGISLATIVE-CITIZEN COMMISSION ON MINNESOTA RESOURCES (LCCMR)

FY 2012 – FY 2013 Environment And Natural Resources Trust Fund Recommendations

Project Title	ENRTF FY 2012	ENRTF FY 2013	LAWCON FY 2012	Agency Total
Department of Natural Resources - Fiscal Agent Agreements with Non-state Entities, continued				
Mississippi River Central Minnesota Conservation Planning <i>For an agreement with Stearns County Soil and Water Conservation District</i> To develop and adopt river protection strategies in cooperation with local jurisdictions in the communities of the 26 miles along the Mississippi River between Benton and Stearns Counties. This appropriation must be matched by \$175,000 of non-state cash or qualifying in-kind funds.	\$87,000	\$88,000		
St. Croix Basin Conservation Planning and Protection <i>For an agreement with the St. Croix River Association</i> To develop a plan by local, state, and federal government units and non-profit organizations to identify and prioritize critical areas for conservation project implementation to improve watershed health. This appropriation must be matched by \$200,000 of non-state cash or qualifying in-kind funds.	\$100,000	\$100,000		
Brainerd Lakes Community-Based Conservation and Recreation Planning <i>For an agreement with Crow Wing County</i> To develop and implement community-based conservation and recreational planning to protect natural resources. This appropriation is contingent on the commitment of Crow Wing County to pursue adoption of ordinances developed to protect the natural resources and provide \$270,000 non-state cash or qualifying in-kind funds.	\$135,000	\$135,000		
LaSalle Lake: Scientific and Natural Area Acquisition <i>For an agreement with The Trust for Public Land</i> To acquire approximately 190 acres to be designated as a DNR Scientific and Natural Area on LaSalle Lake adjacent to the Upper Mississippi River in Hubbard County.	\$1,000,000	\$1,000,000		
Minnesota River Valley Green Corridor Scientific and Natural Area Acquisition <i>For an agreement with the Redwood Area Community Foundation</i> To acquire approximately 417 acres of lands in the Minnesota River Valley with high quality native plant communities and rare features to be established as DNR Scientific and Natural Areas.	\$1,000,000	\$1,000,000		

LEGISLATIVE-CITIZEN COMMISSION ON MINNESOTA RESOURCES (LCCMR)

FY 2012 – FY 2013 Environment And Natural Resources Trust Fund Recommendations

Project Title	ENRTF FY 2012	ENRTF FY 2013	LAWCON FY 2012	Agency Total
Department of Natural Resources - Fiscal Agent Agreements with Non-state Entities, continued				
<p>Metropolitan Conservation Corridors (MeCC) Phase VI -7 Non-Profits / Local / State Partners <i>For agreements with:</i> <i>Friends of the Mississippi River for habitat restoration efforts on approximately 158 acres (\$100,000 / \$100,000)</i> <i>Dakota County to acquire conservation easements on approximately 310 acres and restore approximately 75 acres (\$517,000 / \$518,000)</i> <i>Great River Greening for restoration activities on approximately 125 acres and .18 miles of shoreline (\$200,000 / \$200,000)</i> <i>Minnesota Land Trust to acquire conservation easements on approximately 150 acres (\$220,000 / \$220,000)</i> <i>MN Valley National Wildlife Refuge Trust, Inc. to acquire fee title of approximately 125 acres and restore approximately 405 acres to be owned and managed by the U.S. Fish and Wildlife Service (\$300,000 / \$300,000)</i> <i>The Trust for Public Land to acquire fee title of approximately 30 acres for state and local governments (\$250,000 / \$250,000)</i> A joint effort of 7 non-profits, local government, and state partners to acquire through fee title and conservation easements on approximately 650 acres and restoring and enhancing approximately 760 acres in the 16 county greater Twin Cities metropolitan area. Funding for the Department of Natural Resources (\$300,000) is included in the "Department of Natural Resources - Direct" section.</p>	\$1,587,000	\$1,588,000		
<p>Minnesota's Habitat Conservation Partnership (HCP) - Phase VII - 8 Nonprofits / State / Federal / Tribal Partners <i>For agreements with:</i> <i>Ducks Unlimited to provide technical assistance and acquire conservation easements on approximately 150 acres (\$637,000 / \$638,000)</i> <i>Friends of the Detroit Lakes Wetland Management District for restoration activities on approximately 47 acres (\$38,000 / \$37,000)</i> <i>Leech Lake Band of Ojibwe for restoration activities on approximately 550 acres (\$25,000 / \$25,000)</i> <i>Minnesota Land Trust to acquire conservation easements on approximately 400 acres (\$225,000 / \$225,000)</i> <i>MN Valley National Wildlife Refuge Trust, Inc. to acquire in fee title approximately 80 acres to be owned and managed by the U.S. Fish and Wildlife Service (\$200,000 / \$200,000)</i> <i>Pheasants Forever to acquire in fee title approximately 85 acres for state and federal agencies and to provide coordination for the partnership (\$242,000 / \$243,000)</i> <i>The Trust for Public Land to acquire in fee title approximately 44 acres for the state (\$245,000 / \$245,000)</i> A joint effort of 8 non-profits, state, federal, and tribal partners to acquire through fee title and conservation easements approximately 860 acres and restoring and enhancing approximately 600 - 925 acres in three habitat corridor areas of Minnesota. Funding for the Department of Natural Resources (\$250,000) is included in the "Department of Natural Resources - Direct" section.</p>	\$1,612,000	\$1,613,000		
<p>Southeast Minnesota Stream Restoration <i>For an agreement with Trout Unlimited</i> To restore at least 4 miles of riparian corridor for trout and nongame species in southeast Minnesota and increase local capacities to implement stream restoration through training and technical assistance.</p>	\$125,000	\$125,000		

LEGISLATIVE-CITIZEN COMMISSION ON MINNESOTA RESOURCES (LCCMR)

FY 2012 – FY 2013 Environment And Natural Resources Trust Fund Recommendations

Project Title	ENRTF FY 2012	ENRTF FY 2013	LAWCON FY 2012	Agency Total
Department of Natural Resources - Fiscal Agent Agreements with Non-state Entities, continued				
Restoring North Shore Forests <i>For an agreement with Sugarloaf: The North Shore Stewardship Association</i> To provide forest stewardship plans, training, and tree planting assistance for Lake Superior coastal landowners with property sizes less than 20 acres who are not eligible for other state stewardship programs.	\$31,000	\$32,000		
Itasca County Sensitive Lakeshore Identification <i>For an agreement with Itasca County Soil and Water Conservation District</i> To identify sensitive lakeshore and restorable shoreline in Itasca County to prioritize and guide conservation efforts.	\$80,000	\$80,000		
Zumbro River Watershed Restoration Prioritization <i>For an agreement with the Zumbro Watershed Partnership, Inc.</i> To identify sources of erosion and runoff in the Zumbro River watershed in order to prioritize restoration and protection projects.	\$75,000	\$75,000		
Assessment of Minnesota River Antibiotic Concentrations <i>For an agreement with the University of St. Thomas</i> To measure antibiotic concentrations and antibiotic resistance levels at 7 sites on the Minnesota River in Blue Earth, Nicollet, and LeSueur Counties to better understand the potential threat to surface waters, inform future regulations related to wastewater, drinking water and agriculture, and the advisability of water re-use.	\$95,000	\$95,000		
Community-Based Reduction of Water Contaminants <i>For an agreement with the Institute for Agriculture and Trade Policy</i> To assist in helping local governments in the identification and implementation of green practices within communities to reduce estrogenic chemical water pollution.	\$125,000	\$125,000		
Optimizing Biogas Role in Meeting Minnesota's Energy Goals <i>For an agreement with the Great Plains Institute</i> To evaluate market, technical, and policy barriers to broader adoption of biogas in meeting Minnesota's energy needs and develop recommendations for overcoming those barriers.	\$150,000	\$150,000		
Supporting Community-Driven Sustainable Bioenergy Projects <i>For an agreement with Dovetail Partners, Inc.</i> To assess feasibility, impacts, and sustainable forest management needs of community-scale (approximately 1 Megawatt) forest bioenergy systems through pilot studies in Ely and Cook County.	\$75,000	\$75,000		
Conservation Corps Training and Low-Income Solar Home-Heating Installation <i>For an agreement with Conservation Corps Minnesota</i> To train corps members for renewable energy jobs and provide installation of solar heating systems for low-income families. An energy budget and cost savings calculation must be provided and, to the extent possible, the solar panel fabrication must be done in Minnesota.	\$250,000	\$250,000		
Youth-Led Renewable Energy and Energy Conservation in West Central and Southwest Minnesota <i>For an agreement with Prairie Woods Environmental Learning Center</i> To initiate youth-led renewable energy and conservation projects in over thirty communities in west central and southwest Minnesota.	\$123,000	\$123,000		

LEGISLATIVE-CITIZEN COMMISSION ON MINNESOTA RESOURCES (LCCMR)

FY 2012 – FY 2013 Environment And Natural Resources Trust Fund Recommendations

Project Title	ENRTF FY 2012	ENRTF FY 2013	LAWCON FY 2012	Agency Total
Department of Natural Resources - Fiscal Agent Agreements with Non-state Entities, continued				
Experiential Environmental Education for Urban Youth <i>For an agreement with Hennepin County</i> To initiate new environmental education programs targeting inner-city youth that provide hands-on, experiential outdoor learning opportunities.	\$354,000	\$354,000		
Pollution Control Agency - Direct	\$412,000	\$413,000		\$825,000
Minnesota Schools Conserving Energy and Water For technical assistance and grants to high school student-led teams to integrate long-term energy and water conservation savings into daily school operations, create model school-utility partnerships, and develop student leadership. In partnership with Metro Clean Energy Resource Team (CERTs) and the University of Minnesota.	\$412,000	\$413,000		
Water and Soil Resources Board - Direct	\$932,000	\$933,000		\$1,865,000
Completion of a Statewide Digital Soil Survey To accelerate the completion of county soil survey mapping and Web-based data delivery. Soil surveys are done on a cost-share basis with local and federal funds. Soil maps will be completed in Crow Wing, Koochiching, St. Louis, Lake and Cook counties.	\$250,000	\$250,000		
Measuring Conservation Practice Outcomes To improve measurement of impacts of conservation practices through refinement of existing and development of new pollution estimators and by providing local government training.	\$170,000	\$170,000		
Conservation Based Approach for Assessing Public Drainage Benefits To develop an alternative framework for public drainage system assessments to be reduced if associated runoff contributions are reduced, thereby providing an incentive to implement conservation strategies to promote infiltration and reduce runoff.	\$75,000	\$75,000		
Acceleration of Minnesota Conservation Assistance To provide grants to Soil and Water Conservation Districts to provide technical assistance to secure enrollment and retention of private lands in federal and state programs for conservation.	\$250,000	\$250,000		
Northeast Minnesota White Cedar Plant Community Restoration To assess the decline of northern white cedar plant communities in northeast Minnesota, prioritize cedar sites for restoration, and provide cedar restoration training to local units of government.	\$125,000	\$125,000		
Determination of Phosphorous Reduction from Perpetual Easements A joint project of Board of Water and Soil Resources and United States Geologic Survey to evaluate the effectiveness of perpetual easements in reducing phosphorus transport into streams.	\$62,000	\$63,000		
Water and Soil Resources Board - Fiscal Agent Agreement with a Non-state Entity	\$73,000	\$74,000		\$147,000
Recovery of At-Risk Native Prairie Species <i>For an agreement with Martin County Soil and Water Conservation District</i> To collect, propagate, and plant declining, at-risk native species on protected habitat and to enhance private market sources for local ecotype native seed.	\$73,000	\$74,000		

LEGISLATIVE-CITIZEN COMMISSION ON MINNESOTA RESOURCES (LCCMR)

FY 2012 – FY 2013 Environment And Natural Resources Trust Fund Recommendations

Project Title	ENRTF FY 2012	ENRTF FY 2013	LAWCON FY 2012	Agency Total
Metropolitan Council - Direct	\$1,125,000	\$1,125,000		\$2,250,000
Metropolitan Regional Park System For grants for the acquisition of approximately 210 acres within the approved park unit boundaries of the metropolitan regional park system. This appropriation must be matched by at least 40% non-state money.	\$1,125,000	\$1,125,000		
Science Museum of Minnesota, St. Croix Research Station - Direct	\$150,000	\$150,000		\$300,000
Assessment of Changes in Minnesota's Wilderness Lakes To assess recent ecological changes to remote lakes such as longer ice-free seasons, increased levels of dissolved organic carbon, shifts in algal communities, and blue-green algae blooms and determine which types of remote lakes are at most risk from observed and predicted changes in climate conditions.	\$150,000	\$150,000		
Minnesota State Colleges and Universities - Direct	\$60,000	\$60,000		\$120,000
Evaluation of Switchgrass as Biofuel Crop Researchers at Central Lakes College will determine the invasion risk of selectively bred native grasses for biofuel production and develop strategies to minimize the invasion potential and impacts on biodiversity.	\$60,000	\$60,000		
University of Minnesota - Direct	\$3,439,000	\$3,545,000		\$6,984,000
County Geologic Atlases and Related Hydrogeologic Research A joint effort of the Minnesota Geological Survey (MGS) and the Department of Natural Resources to initiate and continue the county-by-county production of county geologic atlases. MGS will initiate three or more county atlases to provide information essential to sustainable management of ground water resources by defining aquifer boundaries. The DNR will complete atlases in Anoka, Blue Earth, Clay, Nicollet, Renville, Sibley, and Wright counties to document the connection of aquifers to the land surface and surface water resources. This appropriation represents a continuing effort to complete the county geologic atlases throughout the state. Funding to the Department of Natural Resources (\$600,000) is included in the "Department of Natural Resources - Direct" section.	\$600,000	\$600,000		
Minnesota Breeding Bird Atlas - Phase III A joint effort of University of Minnesota Duluth Natural Resources Research Institute (NRRI) and Audubon Minnesota to continue development of a statewide survey of Minnesota breeding bird distribution and create related publications to guide protection and conservation efforts, including a book and online atlas with distribution maps and breeding status. The atlas must be available for downloading on the Internet free of charge. Funding for National Audubon Society on behalf of Minnesota Audubon (\$228,000) is included in the "Department of Natural Resources - Fiscal Agent Agreements with Non-state Entities" section.		\$102,000		
Canada Lynx Recovery Options For the University of Minnesota Duluth Natural Resources Research Institute (NRRI) to develop environmentally and economically sound solutions to restoring the Canada lynx population.	\$25,000	\$25,000		
Conserving Prairie Plant Diversity and Evaluating Local Adaptation To research and develop a scientific basis for identifying adapted seed sources for restoring genetic diversity of plants of the Minnesota tallgrass prairie.	\$262,000	\$263,000		

LEGISLATIVE-CITIZEN COMMISSION ON MINNESOTA RESOURCES (LCCMR)

FY 2012 – FY 2013 Environment And Natural Resources Trust Fund Recommendations

Project Title	ENRTF FY 2012	ENRTF FY 2013	LAWCON FY 2012	Agency Total
University of Minnesota – Direct, continued	\$3,439,000	\$3,545,000		\$6,984,000
Prairie Management for Wildlife and Bioenergy - Phase II To continue research and evaluate different harvesting regimes and methods of managing diverse working prairies for maximum wildlife benefit and renewable bioenergy production.	\$475,000	\$475,000		
Evaluation of Biomass Harvesting Impacts on Minnesota's Forests To assess the impacts biomass harvests for energy have on soil nutrients, native forest vegetation, invasive species spread, and long-term productivity within Minnesota forests.	\$175,000	\$175,000		
Change and Resilience in Boreal Forests in Northern Minnesota To assess the potential response of northern Minnesota's coniferous forests to observed and predicted changes in climate conditions and develop related management guidelines and adaptation strategies.	\$100,000	\$100,000		
Strengthening Natural Resource Management with LiDAR Training To provide workshops and Web-based training and information on the use of LiDAR elevation data to natural resource professions to be used in improved and more precise planning for and managing natural resources.	\$90,000	\$90,000		
Understanding Threats, Genetic Diversity, and Conservation Options for Wild Rice To research the genetic diversity of wild rice populations throughout Minnesota for use in related conservation and restoration efforts. This appropriation is contingent upon demonstration of review and cooperation with the Native American tribal nations in Minnesota.	\$97,000	\$98,000		
Assessment of Tree Retention Foresting Harvest Guidelines For the University of Minnesota Duluth Natural Resources Research Institute (NRRI) to evaluate the effect of Minnesota's forest management guidelines for tree retention on wildlife populations.	\$50,000	\$50,000		
Lake Superior Water Quality Monitoring For the Large Lakes Observatory at the University of Minnesota Duluth to assess ecosystem health and water quality of Lake Superior waters in response to environmental stresses, including invasive species, using the research vessel <i>Blue Heron</i> .	\$250,000	\$250,000		
Trout Stream Springshed Mapping in Southeast Minnesota - Phase III A joint project of the University of Minnesota and the Department of Natural Resources to continue to identify and delineate water supply areas and springsheds for springs serving as cold water sources for trout streams and to assess the impacts from development and water appropriations. Funding to the Department of Natural Resources (\$220,000) is included in the "Department of Natural Resources - Direct" section.	\$140,000	\$140,000		
Mississippi River Water Quality Assessment To assess water quality in the Mississippi River using DNA sequencing approaches and chemical analyses. The assessments shall be incorporated into a Web-based educational tool for use in classrooms and public exhibits.	\$278,000	\$279,000		
Wastewater Phosphorous Filtration Using Recycled By-Products For the University of Minnesota Duluth Natural Resources Research Institute (NRRI) to evaluate the use of recycled iron by-products and waste products for wastewater filtration to remove phosphorus from surface water.	\$85,000	\$85,000		

LEGISLATIVE-CITIZEN COMMISSION ON MINNESOTA RESOURCES (LCCMR)

FY 2012 – FY 2013 Environment And Natural Resources Trust Fund Recommendations

Project Title	ENRTF FY 2012	ENRTF FY 2013	LAWCON FY 2012	Agency Total
University of Minnesota – Direct, continued				
Improved Detection of Harmful Microbes in Ballast Water For the University of Minnesota Duluth to identify and analyze potentially harmful bacteria transported into Lake Superior through ship ballast water discharge.	\$125,000	\$125,000		
Emerald Ash Borer Landscape Management Impacts To research impacts of insecticides used for managing emerald ash borers on water quality and other non-targeted insects and birds.	\$170,000	\$170,000		
Addressing Ozone Pollution in Minnesota To research ozone pollution and exposure in Minnesota and examine the effectiveness and environmental equity of potential control options. This research complements research being done by the Minnesota Pollution Control Agency.	\$125,000	\$125,000		
Low Environmental Impact Sustainable Neighborhoods To assess the feasibility and conduct preliminary design for a replicable, cost-effective neighborhood-scale district system for energy, water, recycling, and waste that optimizes conservation and efficiency.	\$125,000	\$125,000		
Minnesota Junior Master Naturalist Program To expand the junior naturalist after-school programs, in cooperation with the Department of Natural Resources.	\$182,000	\$183,000		
Eagles Linking Students to Science and Nature To engage students in exploring science and nature through curriculum built on real-life case studies of raptors treated at The Raptor Center and eagles tracked for post-release monitoring.	\$85,000	\$85,000		
Legislative-Citizen Commission on Minnesota Resources - Direct	\$591,000	\$591,000		\$1,182,000
Legislative-Citizen Commission on Minnesota Resources (LCCMR) For administration as provided in Minnesota Statutes, section 116P.09, subdivision 5.	\$591,000	\$591,000		
Legislative-Citizen Commission on Minnesota Resources - Fiscal Agent Agreement with DNR for Contract Services	\$110,000	\$110,000		\$220,000
Contract Administration <i>For an agreement with the Department of Natural Resources</i> For expenses incurred for contract fiscal services for DNR fiscal agent agreements with non-state entities.	\$110,000	\$110,000		

Lessard-Sams Outdoor Heritage Council

FY 2012 – FY 2013 Outdoor Heritage Fund Recommendations

The Minnesota Constitution (Article XI, Section 15) creates the Outdoor Heritage Fund; it is one of four funds created when the Clean Water, Land and Legacy Amendment passed by the voters on November 4, 2008 election. The Lessard-Sams Outdoor Heritage Council was established by the Legislature to provide annual Outdoor Heritage Fund appropriation recommendations to the legislature. The Council recommendations must take into consideration the Minnesota Conservation and Preservation Plan findings directly relating to restoration, protection, and enhancement of wetlands, prairies, forests, and habitat for fish, game, and wildlife, and that prevent forest fragmentation, encourage forest consolidation, and expand restored native prairie. Uses of the fund must supplement and must not substitute for traditional sources of funding.

The Council and Outdoor Heritage Fund statutes are in found in MS 97A.056.

The LSOHC annually publically seeks requests for use of the funds consistent with Council priorities. Based on a Call for Request, the Council recommends appropriations to the legislature, funding programs consistent with Council visions and priorities. The core of the Council recommendations focuses on funding programs, rather than individual projects. By funding programs with goals consistent with Council priorities, the Council seeks to have a measurable long-lasting impact on the environment and wildlife habitat.

Agency		Amount Recommended	Percentage of the Total Recommendation	
Minnesota Department of Natural Resources		\$70,576,000	81%	\$ 27.3 million is direct to DNR and \$43.2 million is pass-thru agreements as indicated on the chart below.
Board of Water and Soil Resources		\$15,249,000	18%	A majority of this is RIM-WRP funding which brings an estimated federal match of \$20.8 million
Legislative Coordinating Commission		\$1,117,000	1%	For the administration of the Council and management of pass-thru agreements
		\$86,942,000		
Fund Year		Amount Recommended		
Fiscal Year 2012		\$86,471,000		
Fiscal Year 2013		\$471,000		
		\$86,942,000		
Project Name	For an agreement with	FY2012 Recommendation	FY2013 Recommendation	Description
Minnesota Department of Natural Resources		\$70,576,000		
WMA, SNA, Prairie Bank Easement Acquisition, Phase 3		\$3,931,000		(1) acquire land in fee for wildlife management area purposes, (2) acquire land in fee for scientific and natural area purposes, (3) acquire native prairie bank easements
Accelerated Prairie Restoration and Enhancement on DNR Lands, Phase 3		\$1,652,000		to accelerate the restoration and enhancement on wildlife management areas, scientific and natural areas, and land under native prairie bank easements
Northern Tallgrass Prairie National Wildlife Refuge Land Acquisition, Phase 3	The Nature Conservancy	\$1,720,000		to acquire land or permanent easements within the Northern Tallgrass Prairie Habitat Preservation Area in western Minnesota for addition to the Northern Tallgrass Prairie National Wildlife Refuge

Lessard-Sams Outdoor Heritage Council

FY 2012 – FY 2013 Outdoor Heritage Fund Recommendations

Project Name	For an agreement with	FY2012 Recommendation	FY2013 Recommendation	Description
Minnesota Department of Natural Resources, continued				
Minnesota Prairie Recovery Project, Phase 2	The Nature Conservancy	\$4,500,000		to acquire native prairie and savanna and restore and enhance grasslands and savanna
Cannon River Headwaters Habitat Complex	Trust for Public Land	\$1,533,000		to acquire and restore lands in the Cannon River watershed for wildlife management area purposes
Accelerating the Wildlife Management Area Program, Phase 3	Pheasants Forever, Inc.	\$5,500,000		to acquire prairie and other habitat areas for wildlife management area purposes
Accelerating the Waterfowl Production Area Program, Phase 3	Pheasants Forever in cooperation with the United States Fish and Wildlife Service	\$9,815,000		to accelerate the acquisition of wetlands and grasslands to be added to the waterfowl production area system in Minnesota
Green Corridor Legacy Program, Phase 3	Redwood Area Development Corporation	\$1,771,000		to acquire land for wildlife management area purposes
Minnesota Forests for the Future, Phase 2		\$5,409,000		to acquire forest and wetland habitat through working forest easements and fee acquisition under the Minnesota forests for the future program
La Salle Lake: Protecting Critical Mississippi Headwaters Habitat	The Trust for Public Land	\$4,632,000		to acquire land adjacent to La Salle Lake in Hubbard County
DNR Accelerated Forest Habitat Enhancement, Phase 2		\$826,000		to restore and enhance lands in state forests
Northeastern Minnesota Sharp-Tailed Grouse Habitat Partnership, Phase 2	Pheasants Forever in cooperation with the Minnesota Sharp-Tailed Grouse Society	\$988,000		to acquire and enhance lands for wildlife management area purposes
Lower Mississippi River Habitat Partnership, Phase 2		\$707,000		to acquire and enhance habitat in the Lower Root and Lower Zumbro river watersheds
Protect Key Forest Habitat Lands - Cass County, Phase 2	Cass County	\$604,000		to acquire land in fee for forest wildlife habitat
State Forest Acquisition		\$1,205,000		to acquire land in fee and permanent management access easement for state forests purposes
Wetlands and Shallow Lakes, Phase 3		\$936,000		to develop engineering designs for shallow lakes and wetlands and restore and enhance shallow lakes
Shallow Lake Shoreland Protection: Wild Rice Lakes, Phase 2	Ducks Unlimited (\$291,000), BWSR (\$1,100,000), and DNR (\$500,000)	\$1,891,000		to acquire wild rice lake shoreland habitat in fee and as permanent conservation easements
DNR Aquatic Habitat Program, Phase 3		\$6,500,000		to acquire interests in land in fee or permanent conservation easements for aquatic management areas
Coldwater Fish Habitat Enhancement Program, Phase 3	MN Trout Unlimited	\$1,533,000		to restore and enhance trout streams
Land Addition to Janet Johnson Memorial WMA	Chisago County	\$577,000		to acquire land in fee to be added to the Janet Johnson Memorial wildlife management area
Metro Big Rivers Habitat, Phase 2	Minnesota Valley National Wildlife Refuge Trust, Inc (\$960,000); Great River Greening (\$150,000); Minnesota Land Trust (\$840,000); Friends of the Mississippi River (\$150,000); Trust for Public Land (\$2,900,000)	\$5,000,000		to acquire interests in land in fee or permanent conservation easement and restore, and enhance natural systems associated with the Mississippi, Minnesota, and St. Croix rivers
Protecting Sensitive Shorelands in North Central Minnesota, Phase 2	Leech Lake Area Watershed Foundation (\$339,000), MN Land Trust (\$840,000) and DNR (\$18,000)	\$1,098,000		to pay for acquisition-related expenses and monitoring costs of donated permanent conservation easements on sensitive shore lands in north central Minnesota

Lessard-Sams Outdoor Heritage Council

FY 2012 – FY 2013 Outdoor Heritage Fund Recommendations

Project Name	For an agreement with	FY2012 Recommendation	FY2013 Recommendation	Description
Minnesota Department of Natural Resources, continued				
Restoring Native Habitat and Water Quality to Shell Rock River, Phase 2	Shell Rock River Watershed District	\$2,577,000		to acquire land in fee at the headwaters of the Shell Rock River for aquatic management area purposes
Outdoor Heritage Conservation Partners Legacy Grants Program - FY2012		\$5,629,000		to provide competitive, matching grants of up to \$400,000 to local, regional, state, and national organizations to enhance, restore, or protect of forests, wetlands, prairies, and habitat for fish, game, or wildlife in Minnesota
Technical Assistance Panel		\$42,000		to conduct up to ten restoration audits
Board of Water and Soil Resources		\$15,249,000		
Reinvest in Minnesota Wetlands Reserve Program Partnership, Phase 3	in cooperation with United States Department of Agriculture Wetlands Reserve Program	\$13,000,000		to acquire permanent conservation easements and restore wetlands and associated upland habitat in cooperation with the United States Department of Agriculture Wetlands Reserve Program. Federal match is estimated at \$20.8 million.
Minnesota Buffers for Wildlife & Water	in cooperation with Pheasants Forever	\$2,249,000		to acquire permanent conservation easements to enhance habitat by expanding riparian wildlife buffers on private land
Legislative Coordinating Commission		\$646,000	471,000	
Contract Management		\$175,000		to contract with the commissioner of natural resources for expenses incurred for contract fiscal services for the agreements specified in this section. The contract management services must be done on a reimbursement basis.
Legislative Coordinating Commission		\$471,000	471,000	for administrative expenses of the Lessard-Sams Outdoor Heritage Council and for two years of compensation and expense reimbursement of council members
Total Recommendations		\$86,471,000	471,000	