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↻ Designates that this item is a change item

**Agency Purpose**

The Minnesota Historical Society (Society) was created by the Territorial Legislature in 1849 as one of the first educational and cultural institutions in Minnesota.

Today, the Society serves a statewide audience through programs and services at the History Center in the Capitol Complex in St. Paul and through a statewide network of historic sites and museums.

The Mission of the Society *is to foster among people an awareness of Minnesota history so that they may draw strength and perspective from the past, and find purpose for the future.*

The *Mission* is carried out by:

- ◆ providing opportunities for people of all ages to learn about the history of Minnesota;
- ◆ collecting and caring for materials that document human life in Minnesota, making them known and accessible to people in Minnesota and beyond; and
- ◆ encouraging and doing research in Minnesota history.

The Society's *Vision* is to serve as an educational institution providing a variety of historical programs and services. Through these activities we help people gain meaning for their lives. The Society is a creative and dynamic institution, documenting life in Minnesota and offering programs that are at once educational, engaging, and entertaining.

The Society is governed by an Executive Council of 30 members who are responsible for establishing major policies and monitoring the quality of its programs and services.

**Core Functions**

The Society serves the citizens of Minnesota through a variety of programs and services. Major operations are as follows:

**Historical Programs and Education Division, Departments include:**

- ◆ Historic Preservation, Field Services, and Grants
- ◆ Archaeology
- ◆ History Center Museum and Education
- ◆ Enterprise Technology and Business Development

**Historic Sites and Museums Division**

- ◆ 32 historic sites statewide
- ◆ Mill City Museum

**At A Glance**

**Two-year operating budget:**

- ◆ \$50.248 million in state general funds (FY 2008 – 09 appropriated)
- ◆ \$29.346 million in non-state funds including earned revenue, gifts, grants, etc. (FY 2006 – 07 estimated)

**The Society serves, each year:**

- ◆ Nearly one million visitors served at sites and museums including nearly 700,000 visitors served at historic sites
- ◆ Nearly 230,000 visitors served at History Center museum and library
- ◆ Nearly 270,000 school children on organized programs at sites and History Center
- ◆ Over 9.5 million “visitor sessions” on the Society’s web site, [www.mnhs.org](http://www.mnhs.org)

**This work is carried out by**

- ◆ 181.9 full-time employees (FTE)
- ◆ 202.9 part-time and seasonal employees (FTE)

The Society preserves over one million items in collections, including three-dimensional objects, artifacts, books, maps, photos, government records, and archaeological artifacts for the benefit of Minnesotans of today and of the future.



**Library, Publications and Collections Division, Departments include:**

- ◆ Collections
- ◆ Reference
- ◆ State Archives
- ◆ Collections Management
- ◆ MHS Press

**External Relations Division, Departments include:**

- ◆ Marketing and Communications
- ◆ Government Relations
- ◆ Development

**Human Resources and Volunteer Services  
Finance and Administration**

**Budget**

The Society is supported by state appropriations of approximately \$24.5 million each year, for ongoing operation of the History Center (including building services and debt service, for which approximately \$5.9 million each year is transferred to the Department of Administration), the Historic Sites Network and other activities (including State Archives), the History Center Museum, the History Center Library, the State Historic Preservation Office, and numerous other functions.

In addition, the Society is supported by non-state funds, including earned revenue, gifts, and grants.

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**Websites**

**Minnesota Historical Society Homepage:**  
[www.mnhs.org](http://www.mnhs.org)

**History Center information:**  
<http://www.mnhs.org/places/historycenter/index.html>

**Library:** Including catalogs, special databases, and genealogy information:  
<http://www.mnhs.org/library/index.html>

**Minnesota Place Names:**  
<http://mnplaces.mnhs.org/index.cfm>

**Upcoming Events:**  
<http://www.mnhs.org/events/index.html>

**Membership Information:**  
<http://www.mnhs.org/about/members/index.html>

**Minnesota's Historic Sites Network**  
<http://www.mnhs.org/places/sites/index.html>

**Educational Resources:**  
<http://www.mnhs.org/school/index.html>

*Dollars in Thousands*

	Current		Governor Recomm.		Biennium 2010-11
	FY2008	FY2009	FY2010	FY2011	
<b><u>Direct Appropriations by Fund</u></b>					
<b>General</b>					
Current Appropriation	26,819	24,429	24,429	24,429	48,858
<b>Recommended</b>	<b>26,819</b>	<b>24,429</b>	<b>21,758</b>	<b>21,642</b>	<b>43,400</b>
Change		0	(2,671)	(2,787)	(5,458)
% Biennial Change from 2008-09					-15.3%
 <b><u>Expenditures by Fund</u></b>					
<b>Direct Appropriations</b>					
General	26,155	25,004	21,758	21,642	43,400
<b>Statutory Appropriations</b>					
Miscellaneous Special Revenue	969	940	940	940	1,880
Federal	356	356	356	356	712
Gift	16,789	16,818	16,818	16,818	33,636
<b>Total</b>	<b>44,269</b>	<b>43,118</b>	<b>39,872</b>	<b>39,756</b>	<b>79,628</b>
 <b><u>Expenditures by Category</u></b>					
Total Compensation	23,279	23,970	22,145	22,761	44,906
Other Operating Expenses	16,766	16,076	14,862	14,249	29,111
Capital Outlay & Real Property	268	183	167	151	318
Local Assistance	1,833	767	576	473	1,049
Other Financial Transactions	2,123	2,122	2,122	2,122	4,244
<b>Total</b>	<b>44,269</b>	<b>43,118</b>	<b>39,872</b>	<b>39,756</b>	<b>79,628</b>
 <b><u>Expenditures by Program</u></b>					
Education & Outreach	28,783	28,097	25,941	25,931	51,872
Preservation & Access	14,974	14,850	13,687	13,679	27,366
Fiscal Agents	512	171	244	146	390
<b>Total</b>	<b>44,269</b>	<b>43,118</b>	<b>39,872</b>	<b>39,756</b>	<b>79,628</b>
 <b>Full-Time Equivalents (FTE)</b>	 <b>383.2</b>	 <b>384.8</b>	 <b>332.3</b>	 <b>330.1</b>	

	<i>Dollars in Thousands</i>			
	FY2009	Governor's Recomm.		Biennium
		FY2010	FY2011	2010-11
<b>Fund: GENERAL</b>				
FY 2009 Appropriations	24,429	24,429	24,429	48,858
<b>Technical Adjustments</b>				
Biennial Appropriations		116	0	116
<b>Subtotal - Forecast Base</b>	<b>24,429</b>	<b>24,545</b>	<b>24,429</b>	<b>48,974</b>
<b>Change Items</b>				
Operating Budget Reduction	0	(2,787)	(2,787)	(5,574)
<b>Total Governor's Recommendations</b>	<b>24,429</b>	<b>21,758</b>	<b>21,642</b>	<b>43,400</b>
<b>Fund: MISCELLANEOUS SPECIAL REVENUE</b>				
Planned Statutory Spending	940	940	940	1,880
<b>Total Governor's Recommendations</b>	<b>940</b>	<b>940</b>	<b>940</b>	<b>1,880</b>
<b>Fund: FEDERAL</b>				
Planned Statutory Spending	356	356	356	712
<b>Total Governor's Recommendations</b>	<b>356</b>	<b>356</b>	<b>356</b>	<b>712</b>
<b>Fund: GIFT</b>				
Planned Statutory Spending	16,818	16,818	16,818	33,636
<b>Total Governor's Recommendations</b>	<b>16,818</b>	<b>16,818</b>	<b>16,818</b>	<b>33,636</b>

# HISTORICAL SOCIETY

## Change Item: Operating Budget Reduction

Fiscal Impact (\$000s)	FY 2010	FY 2011	FY 2012	FY 2013
General Fund				
Expenditures	\$(2,787)	\$(2,787)	\$(2,784)	\$(2,784)
Revenues	0	0	0	0
Net Fiscal Impact	\$(2,787)	\$(2,787)	\$(2,784)	\$(2,784)

### Recommendation

The Governor recommends a \$5.568 million base reduction in Minnesota Historical Society's general fund budget. This level of reduction may impact services and programs provided by the Historical Society; but the Governor intends that the Historical Society should focus its operating funds on maintaining its highest priority services. The Governor believes this level of reduction is necessary to deal with the current budget deficit. The Governor also recommends a \$6 thousand reduction in the Minnesota Historical Society's budget for FY 2010 and FY 2011. This reduction is recommended in order to offset an increase to the Department of Administration for its *in lieu of rent* appropriation.

### Background

As the state's oldest educational organization, the Minnesota Historical Society provides public service to school groups, seniors, families and tourists through operations at historic sites, museums, the History Center Library, as well as through its award-winning website. Major operations of the Historical Society include: historical programs and education division, historic sites and museums division, library, publications and collections division, external relations division, human resources and volunteer services and finance and administration. Since the Society's operations, and therefore its budget, rely heavily on staffing, as well as fixed costs, such as utilities at historic sites and museums, a reduction in its state-funded budget could result in a lower level of service to these important user groups.

While the Society has made great strides in delivering a high quality history program to the public by supplementing state dollars with additional non-state funds in recent years, the availability of these funds will also be lessened in a challenging economy. For example, the Society expects that donations from individuals, corporations and foundations will be extremely difficult to attract for the next several years. Other funding sources, such as admissions revenues, book sales, etc. will also likely diminish due to economic stress on our principal audience, which is comprised of families, school children and seniors.

The *in lieu of rent* amount is appropriated to the Department of Administration each year from the general fund to pay for plant management costs associated with the office space in the State Office Building, the Capitol Building, the Governor's Residence, and in other ceremonial and statutorily free space. For the Historical Society, this space is located in the Capitol Building. While other agencies' lease rates paid to the Department of Administration have increased over time, there has been no comparable increase to the *in lieu of rent* appropriation since 2004. Allocations were made based upon the amount of square footage occupied by each unit. Please refer to the Governor's recommendation in the Department of Administration's budget for more detailed information about this change item.

### Relationship to Base Budget

Assuming the general fund base for the FY 2010-2011 biennium is \$37.120 million, this proposal represents a 15% reduction in the Minnesota Historical Society's general fund budget.

For this budget reduction, fixed or "uncuttable" costs, specifically debt service costs and building service costs for the Minnesota History Center would not be subject to a cut under this budget. In FY2010 and FY2011, these fixed costs were \$5.925 million and \$5.929 million respectively. These costs were subtracted from the biennial base before the reduction amount was calculated.

For budgeting purposes, the reductions were allocated to three programs based on percentages provided by the Historical Society. These three programs included; education and outreach, preservation and access and fiscal agents.

### **Key Goals and Measures**

As a result of reductions under this proposal, the following will be likely results: fewer school groups, families and seniors will have an opportunity to visit the state's historic sites, museums and libraries due to reduced open hours; fewer volunteers will be recruited, trained and managed; fewer collections items will be acquired, cataloged and made available to the public; fewer collections and program resources will be made available through the Society's award-winning website.

In recent years, the Society has taken steps to become more efficient with available dollars. For example, with the help of a recent investment in replacement heating, ventilation and air conditioning (HVAC) control systems, the Society has been able to reduce its energy usage at the Minnesota History Center by 21 percent, making the Society a leader in the Capitol area complex in a state government-wide energy conservation effort. In addition, through the use of technology, the Society has been able to make a greater amount of its collections available to a wider audience across the state. Specifically, in a collaborative effort with the MN Department of Health, family historians now have the ability to research birth and death records, one of the most highly valued and heavily used collections, much more efficiently with the help of an online searchable index.

The budget submitted for Historical Society seeks to safeguard core activities and reduce administrative overhead. The agency will manage budget reductions through various service level reductions or eliminations, staffing decreases, and/or operating expense reductions. The resulting budget will focus on new ways to operate the Historical Society's core functions.

**Statutory Change:** Not Applicable

**Program Description**

The Education and Outreach Program supports the Minnesota Historical Society’s mission by “providing opportunities for people of all ages to learn about the history of Minnesota.” This program includes:

- ◆ Historic sites and museums programs (including History Center and Mill City Museum)
- ◆ Educational programs, including school programs, museum programs, family programs, and public programs
- ◆ Exhibits at History Center and historic sites
- ◆ MHS Press
- ◆ State Historic Preservation Office and Field Services office
- ◆ Information Technology, Human Resources and Finance Departments (also partly included in Preservation and Access Program)
- ◆ History Center Building and Debt Service (also partly included in Preservation and Access Program)

**Program at a Glance**

The Minnesota Historical Society (MHS) serves the public through:

- ◆ 32 historic sites statewide
- ◆ History Center Museum program, including exhibitions, educational, and public programs
- ◆ 108 grants made in FY08, as well as technical assistance provided to local historical organizations to further statewide history efforts
- ◆ 30 books published by the MHS Press in FY 2008
- ◆ www.mnhs.org - the Society's web site, a comprehensive source of information about MHS Historic Sites and History Center programs and activities, including access to the Society's collections

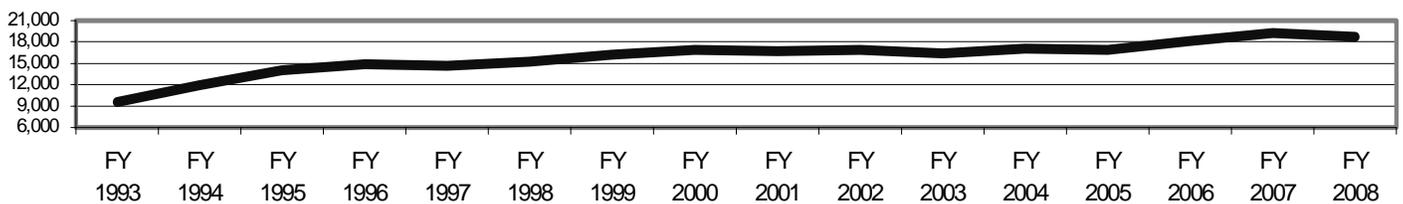
**Population Served**

Through this program, the Society serves, each year:

- ◆ Over 230,000 visitors to the History Center;
- ◆ Nearly 700,000 visitors served at historic sites and museums statewide; and
- ◆ Nearly 270,000 school children on organized programs at historic sites and museums.

Activities within this program serve visitors from Minnesota and beyond, providing an important component of Minnesota’s \$9 billion tourism sector.

**Membership**

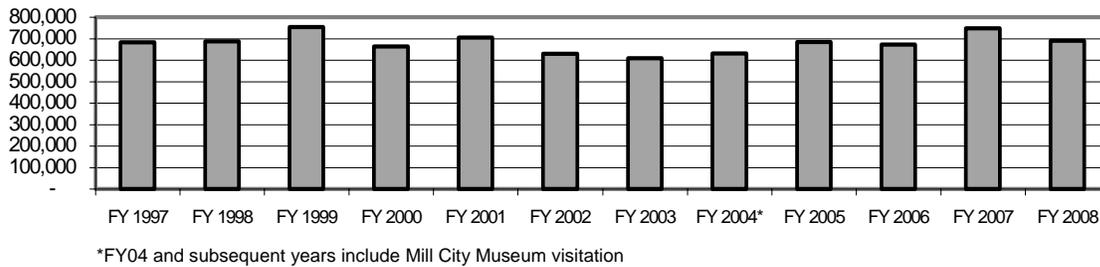


**Services Provided**

The Education and Outreach program provides the following services to the people of Minnesota:

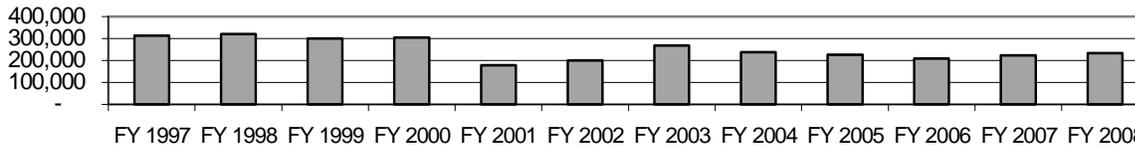
- ◆ *Historic Sites Network* - Minnesota’s statewide network of 32 historic sites was created in 1965 by the Minnesota Legislature under M.S. 138.661-669. By providing visitors with the unique experience of learning about history where it happened, the Network has added richness to the educational and recreational life of Minnesotans and out-of-state visitors, and is an important element of the state’s tourism economy. To provide this service to Minnesotans, the Society preserves 115 structures, many of which are over 100 years old.

**Historic Sites Attendance**



- ◆ *Exhibits and Museum Program* - Exhibits at the History Center and throughout the Historic Sites Network provide visitors with creative methods to learn about Minnesota’s past. Costumed guides, interactive multi-media installations, and “hands-on” artifacts tell Minnesota’s story in meaningful and memorable ways.

**History Center Museum Attendance**



- ◆ *Education* - As a central part of our mission, the Society provides public programs for students of all ages. They include lectures, programs geared to students in the classroom, those who visit the History Center and use exhibits as a learning tool, and those who visit historic sites on field trips. Many of these school visits are related to material in *Northern Lights*, the Minnesota history curriculum developed by the Society and widely used in the state’s schools.

One rapidly growing Society-coordinated educational program is History Day, which began with just over 100 participants in the early 1990s. Nearly 30,000 students now participate in this annual program, in which junior and senior high school students undertake original research projects, developing a variety of essential communications skills. In recent years, Minnesota students have taken numerous awards in the National History Day competition. It is expected that History Day will continue to grow, in part due to its applicability to meeting graduation standards.

- ◆ *Minnesota Historical Society Press* - The MHS Press, the oldest publisher in the state helps to fulfill the Society’s mission by providing materials for readers interested in Minnesota’s past. Through popular and scholarly titles, the MHS Press not only encourages research, but it also helps a wider audience learn about Minnesota history. The number of units shipped by the publications area (including books, tapes, CDs, posters) has shown steady increases each year over the past decade, with 30 books published in FY 2008.
- ◆ *Historic Preservation and Field Services* - The Society, as directed by state and federal law, serves as Minnesota’s State Historic Preservation Office (SHPO). This office maintains the *National Register of Historic Places* for properties in Minnesota, provides reviews for compliance with applicable federal laws, and educates the public about the values and benefits of maintaining cultural resources and the historic environment. In FY 2008, the SHPO conducted over 3,000 reviews of state and federal projects to ensure compliance with applicable laws. In addition, the office conducts reviews of applications for the various competitive, matching grant programs administered by the Society, and it helps to coordinate the Society’s contact with the state’s 450 county and local historical organizations. Through matching requirements, state funds are leveraged to accomplished projects with minimal state investment.
- ◆ *Information Technology* - The use of information technology has enhanced the Society’s ability to deliver programs and collections to the public. The Society’s web site ([www.mnhs.org](http://www.mnhs.org)) is an active destination for

researchers and users of the History Center, historic sites, educational programs, and public events. In FY 2008, there were over 9.5 million “visitor sessions.” Among the top destinations on the Society’s web page were pages with information about death records, the National Register of Historic Places, the Historic Sites Network and specific sites, and other popular programs.

**Contact**

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**Websites, relating to MHS and the Education and Outreach Program:**

Minnesota Historical Society homepage: <http://www.mnhs.org>

Minnesota History Center General Information: <http://www.mnhs.org/places/historycenter/index.html>

Historic Sites Network (with links to specific sites): <http://www.mnhs.org/places/sites/index.html>

State Historic Preservation Office (with links to National Register of Historic Places, grants information): <http://www.mnhs.org/preserve/shpo/index.html>

MHS Press: <http://www.mnhs.org/market/mhspress/index.html>

School and Educational Programs: <http://www.mnhs.org/school/index.html>

# HISTORICAL SOCIETY

## Program: EDUCATION & OUTREACH

## Program Summary

<i>Dollars in Thousands</i>					
	<b>Current</b>		<b>Governor Recomm.</b>		<b>Biennium</b>
	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>2010-11</b>
<b><u>Direct Appropriations by Fund</u></b>					
<b>General</b>					
Current Appropriation	15,787	13,862	13,862	13,862	27,724
Subtotal - Forecast Base	15,787	13,862	13,862	13,862	27,724
<b>Governor's Recommendations</b>					
Operating Budget Reduction		0	(1,581)	(1,591)	(3,172)
<b>Total</b>	<b>15,787</b>	<b>13,862</b>	<b>12,281</b>	<b>12,271</b>	<b>24,552</b>
<b><u>Expenditures by Fund</u></b>					
<b>Direct Appropriations</b>					
General	15,123	14,437	12,281	12,271	24,552
<b>Statutory Appropriations</b>					
Miscellaneous Special Revenue	969	940	940	940	1,880
Federal	356	356	356	356	712
Gift	12,335	12,364	12,364	12,364	24,728
<b>Total</b>	<b>28,783</b>	<b>28,097</b>	<b>25,941</b>	<b>25,931</b>	<b>51,872</b>
<b><u>Expenditures by Category</u></b>					
Total Compensation	14,843	15,245	14,134	14,515	28,649
Other Operating Expenses	11,349	10,989	10,210	9,825	20,035
Capital Outlay & Real Property	85	83	81	80	161
Local Assistance	1,317	592	328	323	651
Other Financial Transactions	1,189	1,188	1,188	1,188	2,376
<b>Total</b>	<b>28,783</b>	<b>28,097</b>	<b>25,941</b>	<b>25,931</b>	<b>51,872</b>
<b><u>Expenditures by Activity</u></b>					
Hist Sites, Mus, Statewide Sv	24,719	23,947	21,541	21,531	43,072
Information & Program Delivery	1,009	1,083	1,083	1,083	2,166
Hist Ctr Bldg & Debt Service	3,055	3,067	3,317	3,317	6,634
<b>Total</b>	<b>28,783</b>	<b>28,097</b>	<b>25,941</b>	<b>25,931</b>	<b>51,872</b>
<b>Full-Time Equivalentents (FTE)</b>	<b>257.9</b>	<b>261.4</b>	<b>231.2</b>	<b>230.0</b>	

### Program Description

This program helps to fulfill the Minnesota Historical Society's (Society's) mission of "collecting and caring for materials that document human life in Minnesota, and making them known and accessible to people in Minnesota and beyond." Through a variety of public programs, the Society preserves paper, artifacts, and other media that document Minnesota history.

### Population Served

In addition to acquiring, processing, and conserving collections, the Society annually serves the following number of customers through the Preservation and Access Program:

- ◆ Nearly 40,000 patrons served, including:
  - ◆ 27,652 in person inquiries at the History Center Library
  - ◆ 6,400 inquiries by telephone
  - ◆ 3,000 inquiries by mail and email
  - ◆ Over 3,000 served through classes
- ◆ In addition, the Society's website has experienced large increases in usage, especially as more collections-related information has been added to the website. In FY 2008, over 9.5 million "visitor sessions" occurred on [www.mnhs.org](http://www.mnhs.org). Among the more popular pages on the site are collections catalogs and specific resources, such as the Visual Resources Database and the Minnesota Death Records Database.

### Program at a Glance

The Society currently holds for and makes accessible to the people of Minnesota:

- ◆ 415,054 books, pamphlets and periodicals
- ◆ 41,700 cubic feet of manuscripts and 6,000 reels of microfilmed manuscripts
- ◆ 60,000 cubic feet of government records and 12,000 reels of microfilmed records
- ◆ 21,327 maps and atlases
- ◆ 500,000 photographs, albums, and collections
- ◆ 6,100 works of art
- ◆ Over 1.5 million archaeological artifacts
- ◆ Four million issues of 4,000 Minnesota newspapers on 73,000 reels of microfilm
- ◆ Over 260,000 historical artifacts

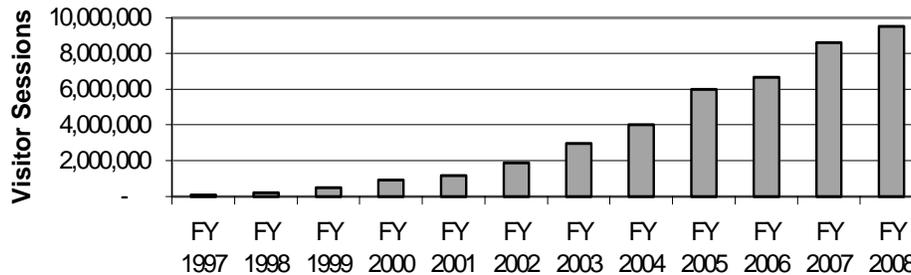
### Services Provided

Through this program, the Society provides a number of services to the public to preserve and make collections available today and for future generations:

- ◆ *Library* -- The History Center Library makes accessible to nearly 40,000 patrons each year the written, visual, and oral history materials relating to Minnesota's past.
- ◆ *State Archives* -- The Minnesota Historical Society is statutorily responsible for working with state and local units of government to evaluate the historical importance of all of Minnesota's governmental records and arrange for their permanent preservation or disposal. This activity has experienced constant growth, and is continuing to examine how best to handle records that are increasingly more complex and varied in their form and media.
- ◆ *Processing and Conservation* -- Materials selected for inclusion in the Society's collections are organized, catalogued, and treated to ensure their long-term stability and usability.
- ◆ *Repair and Replacement* -- Since many of the Society's buildings are more than 100 years old; caring for them presents unique, and usually costly, challenges. This activity provides for ordinary but necessary repairs for structures in the History Center and in the Historic Sites Network.
- ◆ *Archaeology* -- The archaeology department provides help to the public and other departments of the Society. Recent work has included assistance with archaeological investigations at historic sites capital projects such as the Sibley Historic Site, the Lindbergh House Historic Site and the Mill City Museum in Minneapolis.
- ◆ *Information Technology* -- The use of information technology has enhanced the Society's ability to deliver programs and collections to the public. The Society's website ([www.mnhs.org](http://www.mnhs.org)) is an active destination for researchers. In the last year, there were over 9.5 million "visitor sessions." To date, nearly 200,000 records including 127,000 digital images are available, including photographs, artwork, and posters from the Society's

collection. In addition, an online index of 1.7 million death certificates recorded between 1908 and 1959 was recently launched, and has become one of the most popular destinations on the website.

**Web Site Users**



**Historical Perspective**

A significant part of the Society’s mission involves the collection, conservation, and preservation of the state’s cultural heritage and governmental records. The Society started this undertaking in 1849, even before Minnesota became a state. Over the years, the Society has successfully adapted to changing technology, beginning with the introduction of microfilming methods in the mid-twentieth century. In recent years, the Society has begun to offer these resources to the public through the internet. While we will never “digitize” all of the collections, we have begun to offer catalog information about the collections to researchers and genealogists. (The death records collection is a good example of this.) Our continuing challenge is to determine the best ways to continue to collect and preserve these materials, while using the latest technology to deliver them to the public.

**Contact**

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Websites, relating to MHS and the Preservation and Access Program:

Minnesota Historical Society homepage: <http://www.mnhs.org>

Library: including catalogs, special databases and genealogy information: <http://www.mnhs.org/library/index.html>

PALS - Online catalog to MHS collections:  
<http://www.pals.msus.edu/cgi-bin/pals-cgi?palsAction=newSearch&setWeb=MHSCATT>

Visual Resources Database (including photograph collections) <http://collections.mnhs.org/visualresources/>

Death Records Index site: <http://people.mnhs.org/dci/Search.cfm>

# HISTORICAL SOCIETY

## Program: PRESERVATION & ACCESS

## Program Summary

<i>Dollars in Thousands</i>					
	Current		Governor Recomm.		Biennium 2010-11
	FY2008	FY2009	FY2010	FY2011	
<b><u>Direct Appropriations by Fund</u></b>					
<b>General</b>					
Current Appropriation	10,520	10,396	10,396	10,396	20,792
Subtotal - Forecast Base	10,520	10,396	10,396	10,396	20,792
<b>Governor's Recommendations</b>					
Operating Budget Reduction		0	(1,163)	(1,171)	(2,334)
<b>Total</b>	<b>10,520</b>	<b>10,396</b>	<b>9,233</b>	<b>9,225</b>	<b>18,458</b>
<b><u>Expenditures by Fund</u></b>					
<b>Direct Appropriations</b>					
General	10,520	10,396	9,233	9,225	18,458
<b>Statutory Appropriations</b>					
Gift	4,454	4,454	4,454	4,454	8,908
<b>Total</b>	<b>14,974</b>	<b>14,850</b>	<b>13,687</b>	<b>13,679</b>	<b>27,366</b>
<b><u>Expenditures by Category</u></b>					
Total Compensation	8,436	8,725	8,011	8,246	16,257
Other Operating Expenses	5,417	5,087	4,652	4,424	9,076
Capital Outlay & Real Property	183	100	86	71	157
Local Assistance	4	4	4	4	8
Other Financial Transactions	934	934	934	934	1,868
<b>Total</b>	<b>14,974</b>	<b>14,850</b>	<b>13,687</b>	<b>13,679</b>	<b>27,366</b>
<b><u>Expenditures by Activity</u></b>					
Collection Services	11,384	11,140	9,730	9,722	19,452
Information & Program Delivery	1,203	1,323	1,323	1,322	2,645
Hist Ctr Bldg & Debt Service	2,387	2,387	2,634	2,635	5,269
<b>Total</b>	<b>14,974</b>	<b>14,850</b>	<b>13,687</b>	<b>13,679</b>	<b>27,366</b>
<b>Full-Time Equivalents (FTE)</b>	<b>125.3</b>	<b>123.4</b>	<b>101.1</b>	<b>100.1</b>	

**Minnesota International Center (MIC)**

Established in 1953 as a nonprofit, nonpartisan organization, the MIC mission is to inspire our community to understand global issues and cultures in an ever changing world. Serving as Minnesota’s Door to the World, MIC provides international education programs in the classroom, the community, the workplace and the home. MIC is a member-supported organization with more than 2,000 individual members, 36 corporate members and benefits from the services of more than 1,000 volunteers.

In the classroom, MIC’s International Classroom Connection (ICC) program brought the world first-hand to more than 16,000 children in K-12 schools with 72 international presenters from 38 countries. Nearly 600 presentations helped enhance students’ knowledge of the changing world and encourage respect for diversity and other cultures.

In the workplace, MIC’s International Visitor Leadership program (IVLP) coordinates professional meetings between international emerging leaders, visiting the U.S. as guests of the U.S. Department of State, and their Minnesotan counterparts. This mutually beneficial program allows for the exchange of ideas and best practices. Last year, nearly 300 Minnesota companies and organizations met with 322 visiting professionals from 99 countries. In the home, MIC also offers Minnesotans the opportunity to host international professionals and students for dinner. In the 2005-06 program year, 368 international guests from 99 countries participated in 146 dinners in MIC’s member’s homes.

In the community, MIC encourages Minnesotans to explore international events through first-hand accounts by expert speakers. Last year, MIC sponsored and cosponsored 43 World Affairs events with an attendance of more than 9,000. Speakers included His Excellency Tae-sik Lee, the Republic of Korea’s ambassador to the US as well as his counterpart, His Excellency Alexander Vershbow; Lech Walesa, former president of Poland; and James McGregor, former *Wall Street Journal* bureau chief in Beijing. MIC also sponsors *Great Decisions*, a statewide network of 46 discussion groups. In the 2005-06 program year, 394 meetings were held by these groups to discuss international issues and concerns.

Programs of the Minnesota International Center help encourage the citizens of Minnesota to have an international mindset while bringing national and international recognition to the state. MIC is the 6<sup>th</sup> largest of the 96 World Affairs Councils of America (WACA.) Its ICC schools program was recognized with the 2006 Carol Marquis Award for Excellence in Schools Programming at the WACA National Conference, and MIC’s IVLP manager was awarded the National Council for International Visitors (NCIV) Outstanding Program Agency Programmer Award at the 2006 NCIV National Meeting in Washington D.C.

**Minnesota Military Museum**

The Minnesota Military Museum, located at Camp Ripley, is operated by the Military Historical Society of Minnesota. It exists to document, preserve, and depict the stories and contributions of Minnesotans who have served in all branches of military service and on the home front in time of peace and war from Minnesota’s early years to the present. Exhibits and publications are intended to foster awareness and understanding of how armed conflicts and military institutions have shaped our state and national experience. The museum also functions as a major repository in Minnesota for historical military artifacts and records.

Our mission is state-oriented and we depend on state support. We receive no direct funds from the federal government, the military, or local government. Our self funding – gift shop sales, investment income, and contributions from veterans’ organizations and individuals – has grown steadily and accounts for over 75% of our operating revenue. Private fund-raising is hampered due to the museum’s location and the public’s perception that it’s a government-supported military activity.

**Program at a Glance**

The Minnesota Historical Society serves as the pass through agency for certain organizations determined by the Minnesota Legislature. Those organizations are:

- ◆ Minnesota International Center (MIC)
- ◆ Minnesota Military Museum
- ◆ Minnesota Air National Guard Museum
- ◆ Minnesota Agricultural Interpretive Center (Farmamerica)

At a glance:

- ◆ 13,000 visitors per year
- ◆ 65 tours per year
- ◆ 30,000 artifacts
- ◆ 7,000 books in reference library
- ◆ 160 archives in linear feet
- ◆ 12,000 photographs
- ◆ 1,400 volunteer hours worked last year

## Minnesota Air Guard Museum

The Minnesota Air Guard Museum serves as a community resource for the preservation of aviation history, (especially military) offering activities and education for all ages.

The private, nonprofit Minnesota Air National Guard Historical Foundation, Inc. has the funding responsibility for the museum. The museum is located on the Minnesota Air National Guard Base at the Minneapolis/St. Paul International Airport. The Minnesota Air Guard owns most of the aircraft and displays them in an air park next to the museum.

### *Sources of Financial Support:*

- ◆ Membership has increased to 415. That is as high as it has been in recent years.
- ◆ The \$19,000 state biennial grant represents 25% of our income.
- ◆ Museum visitors have decreased over the last few years and as a result revenue is down. We expect about 11,000 visitors in 2002.
- ◆ Private gifts and grants amount to about \$6,500, 10% of our revenue.

## Minnesota Agricultural Interpretive Center (MAIC) also known as Farmamerica

### *Agency Vision and Mission Statement:*

The vision of the MAIC is to teach people of all ages about our agricultural, food and environmental systems and their impact on our lives. The mission of the Minnesota Agricultural Interpretive Center is to carry out the vision through public and private partnerships and interactive experiences for visitors to the site. To accomplish this mission, MAIC maintains a 120-acre interpretive site and facilities located four miles west of Waseca on Waseca County Road 2. MAIC provides educational experiences for people of all ages.

### *Trends, Policies, and Other Issues Affecting the Demand for Services:*

The governor and Minnesota state legislature commissioned the MAIC in 1978 to tell the important story of Minnesota's agriculture. It is a not-for-profit educational institution administered by a volunteer board of directors. The story of agriculture is being told through guided tours, hands-on experiential learning experiences, festivals, and exhibitions. Visitors travel on a one-mile timeline road and become involved in activities as they move to the prairie/pond/marsh to the settlement farm of the 1850s. They continue by the one-room schoolhouse, the country church, the 1920/1930s dairy farm, the feed mill, and the blacksmith shop/town hall. The next stop would be the Agri-Hall Museum and the 1970s farm exhibit. The final stop is the newly constructed Visitor's Center that has a modern farm exhibit that projects the future of agriculture. In 2008, a new permanent exhibit, 150 years of Minnesota agricultural development, was built along time lane road in observance of Minnesota's Sesquicentennial.

### *Trends – technology changes, fewer people involved in farming:*

With the tremendous technology changes going on in agriculture and with fewer people involved, there is more need and demand to tell the agriculture story – past, present, and future. In recent years, over 30,000 participated in the school and group tours, outreach programs, and festivals during June - September, as well as the All Hallows Eve and the Holiday Traditions events.

Continued improvements have been made to site facilities since 1978 on the original 120 acres. Facilities and improvements have been made to realize the goals to develop the site with safe and accessible facilities to support educational interpretive public programming about Minnesota's agriculture.

Significant progress has been made to provide necessary facilities in keeping with strategic plans with the most recent addition of the 10,000 square foot visitors center in 2000 and the security and accessibility improvements

in 2001/2002. Presently, Farmamerica is focusing on maximizing use of those facilities and assuring that they are programmed and available to the public.

*MAIC is Working to Expand Its Support Base:*

With limited funds, it has accomplished much through the help of over 450 volunteers from 37 communities that conduct the programs.

Farmamerica is working aggressively to expand its funding base. It is continuing to develop new revenue sources including the expanded membership program, sponsorship program, naming rights program, annual fundraiser, and expanded user fee based programs and services. Donations and grant funds continue to be pursued for public programming.

**Contact**

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HISTORICAL SOCIETY  
 Program: FISCAL AGENTS

Program Summary

<i>Dollars in Thousands</i>					
	Current		Governor Recomm.		Biennium 2010-11
	FY2008	FY2009	FY2010	FY2011	
<b><u>Direct Appropriations by Fund</u></b>					
<b>General</b>					
Current Appropriation	512	171	171	171	342
<b>Technical Adjustments</b>					
Biennial Appropriations			116	0	116
Subtotal - Forecast Base	512	171	287	171	458
<b>Governor's Recommendations</b>					
Operating Budget Reduction		0	(43)	(25)	(68)
<b>Total</b>	<b>512</b>	<b>171</b>	<b>244</b>	<b>146</b>	<b>390</b>
<b><u>Expenditures by Fund</u></b>					
<b>Direct Appropriations</b>					
General	512	171	244	146	390
<b>Total</b>	<b>512</b>	<b>171</b>	<b>244</b>	<b>146</b>	<b>390</b>
<b><u>Expenditures by Category</u></b>					
Local Assistance	512	171	244	146	390
<b>Total</b>	<b>512</b>	<b>171</b>	<b>244</b>	<b>146</b>	<b>390</b>
<b><u>Expenditures by Activity</u></b>					
Mn Air National Guard Museum	16	0	13	0	13
Mn Military Museum	100	0	85	0	85
Hmong Studies Ctr Concordia	75	0	0	0	0
Mn International Center	43	43	37	37	74
City Of Eveleth - Hockey Hall	75	0	0	0	0
Farmamerica	128	128	109	109	218
Nicollet Co Hist Soc-Treaty	75	0	0	0	0
<b>Total</b>	<b>512</b>	<b>171</b>	<b>244</b>	<b>146</b>	<b>390</b>

# HISTORICAL SOCIETY

# Agency Revenue Summary

*Dollars in Thousands*

	Actual FY2008	Budgeted FY2009	Governor's Recomm. FY2010   FY2011		Biennium 2010-11
<b><u>Non Dedicated Revenue:</u></b>					
<b>Other Revenues:</b>					
General	29	0	0	0	0
<b>Total Non-Dedicated Receipts</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><u>Dedicated Receipts:</u></b>					
<b>Departmental Earnings:</b>					
Miscellaneous Special Revenue	969	940	940	940	1,880
<b>Grants:</b>					
Federal	356	356	356	356	712
Gift	16,789	16,818	16,818	16,818	33,636
<b>Total Dedicated Receipts</b>	<b>18,114</b>	<b>18,114</b>	<b>18,114</b>	<b>18,114</b>	<b>36,228</b>
<b>Agency Total Revenue</b>	<b>18,143</b>	<b>18,114</b>	<b>18,114</b>	<b>18,114</b>	<b>36,228</b>