PROJECT NAME	Gov's Rec	City	County	Region	Metro/Greater MN/Statewide
Administration					
Centennial Parking Ramp Structural Repairs	10,878	St. Paul	Ramsey	Metro	Metro
Visitor and Staff Parking Facilities	3,500	St. Paul	Ramsey	Metro	Metro
Capital Asset Preservation and Replacement Account	5,000			Statewide	Statewide
Capitol Complex Monuments and Memorials Repairs and Restoration	350	St. Paul	Ramsey	Metro	Metro
Capitol Complex Security Upgrades	18,500	St. Paul	Ramsey	Metro	Metro
Agriculture					
Rural Finance Authority Loans (User-Finance)	35,000			Statewide	Statewide
Department of Ag - Laboratory Capital Equipment	2,218	St. Paul	Ramsey	Metro	Metro
Agricultural Utilization Research Institute - Expansion	690	Crookston	Polk	Northwest	Greater MN
Amateur Sports Commission					
National Sport Center Field Expansion	5,082	Blaine	Anoka	Metro	Metro
National Sport Center Asset Preservation	500	Blaine	Anoka	Metro	Metro
Corrections					
Asset Preservation ($20,000)					
Corrections AP - Stillwater	1,125	Stillwater	Washington	Metro	Metro
Corrections AP - St. Cloud	4,240	St. Cloud	Sherburne	Central	Greater MN
Corrections AP - Moose Lake	1,100	Moose Lake	Carlton	Northeast	Greater MN
Corrections AP - Red Wing	2,250	Red Wing	Goodhue	Southeast	Greater MN
Corrections AP - Lino Lakes	700	Lino Lakes	Anoka	Metro	Metro
Corrections AP - Faribault	4,400	Faribault	Rice	Southeast	Greater MN
Corrections AP - Oak Park Heights	2,350	Oak Park Heights	Washington	Metro	Metro
Corrections AP - Shakopee	3,360	Shakopee	Scott	Metro	Metro
Corrections AP - Rush City	475	Rush City	Chisago	Central	Greater MN
Phase 2 - MCF Saint Cloud New Intake, Health Services and Loading Dock	19,000	St. Cloud	Sherburne	Central	Greater MN
Lino Lakes Building E Renovation	5,000	Lino Lakes	Anoka	Metro	Metro
Saint Cloud Perimeter Wall Repair	4,400	St. Cloud	Sherburne	Central	Greater MN
Moose Lake Control Room Renovation	1,900	Moose Lake	Carlton	Northeast	Greater MN
Willow River Challenge Incarceration Program	1,500	Willow River	Pine	Central	Greater MN

PROJECT NAME	Gov's Rec	City	County	Region	Metro/Greater MN/Statewide
Togo Challenge Incarceration Program	2,000	Togo	Itasca	Northeast	Greater MN
Education					
ISD 38 (Red Lake) Facility Projects	14,070	Red Lake	Beltrami	Northwest	Greater MN
Library Construction Grants	2,000			Statewide	Statewide
Employment and Economic Development					
Asset Preservation: South Minneapolis Workforce Center	1,342	Minneapolis	Hennepin	Metro	Metro
Transportation Economic Development Program (TED)	10,000			Statewide	Statewide
Business Development Public Infrastructure (BDPI)	21,000			Greater MN	Greater MN
Innovative Business Development Public Infrastructure Grant Program (IBDPI)	5,000			Statewide	Statewide
Eagle's Healing Nest	300	Sauk Centre	Stearns	Central	Greater MN
Health					
Public Health Lab Capital Equipment	2,335	St. Paul	Ramsey	Metro	Metro
Historical Society					
Historic Fort Snelling Visitor Center	34,000		Hennepin	Metro	Metro
Historic Sites Asset Preservation ($2,500)					
Historical Society AP - Historic Fort Snelling	1,000		Hennepin	Metro	Metro
Historical Society AP - Mill City Museum	750	Minneapolis	Hennepin	Metro	Metro
Historical Society AP - Grand Mound	500	International	Koochiching	Northeast	Greater MN
Historical Society AP - Historic Forestville	250	Preston	Fillmore	Southeast	Greater MN
Housing Finance					
Housing Infrastructure Bonds	70,000			Statewide	Statewide
Public Housing Rehabilitation	20,000			Statewide	Statewide
2014 and 2015 Housing Infrastructure Bond Authorization Increase	20,000			Statewide	Statewide
Human Services					
MN Security Hospital Phase 2	70,255	St. Peter	Nicollet	Southwest	Greater MN
Anoka Metro Regional Treatment Center: Safety and Security Renovations	2,250	Anoka	Anoka	Metro	Metro
MN Sex Offender Program (St. Peter) Phase 2	14,500	St. Peter	Nicollet	Southwest	Greater MN
MN Sex Offender Program Less Restrictive Alternatives	12,420			Statewide	Statewide

PROJECT NAME	Gov's Rec	City	County	Region	Metro/Greater MN/Statewide
Early Childhood Facilities	15,000			Statewide	Statewide
System-Wide Asset Preservation ($1,500)					
Human Service AP - St. Peter	850	St. Peter	Nicollet	Southwest	Greater MN
Human Service AP - Anoka	650	Anoka	Anoka	Metro	Metro
Hennepin County - Perspectives Family Center	2,000	St. Louis Park	Hennepin	Metro	Metro
Child and Adolescent Behavioral Health Services	7,530	Willmar	Kandiyohi	Central	Greater MN
Metropolitan Council					
Metropolitan Regional Parks ($10,000)					
MetCouncil Regional Parks - Anoka County	1,003		Anoka	Metro	Metro
MetCouncil Regional Parks -City of Bloomington	251	Bloomington	Hennepin	Metro	Metro
MetCouncil Regional Parks - Carver County	271		Carver	Metro	Metro
MetCouncil Regional Parks - Dakota County	1,022		Dakota	Metro	Metro
MetCouncil Regional Parks - Minneapolis Parks	2,031	Minneapolis	Hennepin	Metro	Metro
MetCouncil Regional Parks - Ramsey County	850		Ramsey	Metro	Metro
MetCouncil Regional Parks - City of St. Paul	1,369	St. Paul	Ramsey	Metro	Metro
MetCouncil Regional Parks - Scott County	355		Scott	Metro	Metro
MetCouncil Park - Three Rivers Park District	2,160			Metro	Metro
MetCouncil Park - Washington	688		Washington	Metro	Metro
Inflow/Infiltration Grant Program	5,000			Metro	Metro
Military Affairs					
Brainerd Facility Batch and Construction	3,500	Brainerd	Crow Wing	Central	Greater MN
St Cloud Facility Batch and Construction	4,500	St. Cloud	Stearns	Central	Greater MN
Asset Preservation ($2,500)					
Military Affairs AP - Rochester Readiness Center Renovation	1,620	Rochester	Olmsted	Southeast	Greater MN
Military Affairs AP - Willmar Readiness Center Renovation	880	Willmar	Kandiyohi	Central	Greater MN
MnSCU					
MnSCU HEAPR ($80,000)					
MnSCU HEAPR- Alexandria T&C College	3,501	Alexandria	Douglas	Central	Greater MN
MnSCU HEAPR- Anoka-Ramsey CC Coon Rapids	2,559	Coon Rapids	Anoka	Metro	Metro
MnSCU HEAPR- Anoka-Ramsey CC Cambridge	1,398	Cambridge	Isanti	Central	Greater MN

PROJECT NAME	Gov's Rec	City	County	Region	Metro/Greater MN/Statewide
MnSCU HEAPR- Bemidji State	6,350	Bemidji	Beltrami	Northwest	Greater MN
MnSCU HEAPR- Central Lakes College- Staples	650	Staples	Wadena	Central	Greater MN
MnSCU HEAPR- Century College	2,546	Mahtomedi	Washington	Metro	Metro
MnSCU HEAPR- Dakota County Technical College	1,900	Rosemount	Dakota	Metro	Metro
MnSCU HEAPR- Fond du Lac Tribal and Community College	220	Cloquet	Carlton	Northeast	Greater MN
MnSCU HEAPR- Hennepin Technical College	2,340	Brooklyn Park	Hennepin	Metro	Metro
MnSCU HEAPR- Hennepin Technical College	1,100	Eden Prairie	Hennepin	Metro	Metro
MnSCU HEAPR- Inver Hills Community College	3,532	Inver Grove Heights	Ramsey	Metro	Metro
MnSCU HEAPR- Lake Superior College	1,434	Duluth	St. Louis	Northeast	Greater MN
MnSCU HEAPR- Minneapolis C&T College	3,868	Minneapolis	Hennepin	Metro	Metro
MnSCU HEAPR- MN State C&T - Detroit Lakes	955	Detroit Lakes	Becker	Northeast	Greater MN
MnSCU HEAPR- MN State C&T - Wadena	680	Wadena	Otter Tail	Central	Greater MN
MnSCU HEAPR- Minnesota State University-Mankato	1,892	Mankato	Blue Earth	Southwest	Greater MN
MnSCU HEAPR- Minnesota State University-Moorhead	5,009	Moorhead	Clay	Northwest	Greater MN
MnSCU HEAPR- MN West C&T Canby	300	Canby	Yellow Medicine	Southwest	Greater MN
MnSCU HEAPR- MN West C&T Worthington	1,332	Worthington	Nobles	Southwest	Greater MN
MnSCU HEAPR- NHED Mesabi College	1,868	Virginia	St. Louis	Northeast	Greater MN
MnSCU HEAPR- NHED Itasca	2,724	Grand Rapids	Itasca	Northeast	Greater MN
MnSCU HEAPR- NHED Vermillion	1,573	Ely	St. Louis	Northeast	Greater MN
MnSCU HEAPR- Normandale CC	1,804	Bloomington	Hennepin	Metro	Metro
MnSCU HEAPR- North Hennepin CC	2,211	Brooklyn Park	Hennepin	Metro	Metro
MnSCU HEAPR- Northland C&T College - EGF	2,460	East Grand Forks	Polk	Northwest	Greater MN
MnSCU HEAPR- Northland C&T College- TRF	330	Thief River Falls	Pennington	Northwest	Greater MN
MnSCU HEAPR- Northwest Technical College	1,150	Bemidji	Beltrami	Northwest	Greater MN
MnSCU HEAPR- Pine T&C College	160	Pine City	Pine	Central	Greater MN
MnSCU HEAPR- Ridgewater College - Willmar	1,000	Willmar	Kandiyohi	Central	Greater MN

PROJECT NAME	Gov's Rec	City	County	Region	Metro/Greater MN/Statewide
MnSCU HEAPR- Ridgewater College - Hutchinson	1,004	Hutchinson	McLeod	Central	Greater MN
MnSCU HEAPR- Riverland CC - Austin	1,741	Austin	Mower	Southeast	Greater MN
MnSCU HEAPR- Rochester C&T College	2,462	Rochester	Olmsted	Southeast	Greater MN
MnSCU HEAPR- St. Paul College	1,332	St. Paul	Ramsey	Metro	Metro
MnSCU HEAPR- South Central College - Faribault	1,500	Faribault	Rice	Southeast	Greater MN
MnSCU HEAPR- South Central College - N Mankato	2,235	North Mankato	Nicollet	Southwest	Greater MN
MnSCU HEAPR- Southwest Minnesota State University	3,457	Marshall	Lyon	Southwest	Greater MN
MnSCU HEAPR- St. Cloud State University	1,272	St. Cloud	Stearns	Central	Greater MN
MnSCU HEAPR- St. Cloud T&C College	740	St. Cloud	Stearns	Central	Greater MN
MnSCU HEAPR- Winona State University	2,280	Winona	Winona	Southeast	Greater MN
MnSCU HEAPR - Design	5,132			Statewide	Statewide
South Central College, North Mankato - STEM and Healthcare Design and Renovation	6,400	North Mankato	Nicollet	Southwest	Greater MN
Minnesota State Community and Technical College, Fergus Falls - Center for Student and Workforce Success Design and Renovation	652	Fergus Falls	Otter Tail	Central	Greater MN
Minnesota State Community and Technical College, Wadena - Library and Student Development Design and Renovation	547	Wadena	Wadena	Central	Greater MN
Northland Community and Technical College, East Grand Forks - Laboratory Design and Renovations	551	Grand Forks	Polk	Northwest	Greater MN
Bemidji State University - Academic Learning Center (Hagg Sauer Replacement) Design and Renovation	12,598	Bemidji	Beltrami	Northwest	Greater MN
Rochester Community and Technical College - Memorial and Plaza Halls Removal, Design, Renovation and Construction	14,475	Rochester	Olmsted	Southeast	Greater MN
Hibbing Community College - Campus Reconfiguration	7,482	Hibbing	St. Louis	Northeast	Greater MN
Winona State University - Education Village Phase 2, Renovation and Demolition	16,871	Winona	Winona	Southeast	Greater MN
St. Cloud State University - Student Health and Academic Renovation	12,381	St. Cloud	Stearns	Central	Greater MN
Minnesota State University, Mankato - Clinical Sciences Phase 2, Design and Renovation	4,350	Mankato	Blue Earth	Southwest	Greater MN
Riverland Community College	4,951	Albert Lea	Freeborn	Southeast	Greater MN

PROJECT NAME	Gov's Rec	City	County	Region	Metro/Greater MN/Statewide
Minnesota Zoo					
Heart of the Zoo 2	20,680	Apple Valley	Dakota	Metro	Metro
Asset Preservation	4,000	Apple Valley	Dakota	Metro	Metro
MN.IT Services					
Repurpose of State-Office Data Center Facilities Back To Usable Office Space	1,432			Statewide	Statewide
Natural Resources					
Natural Resources Asset Preservation ($34,000)					
DNR AP - Rice Lake	1,500	Owatonna	Steele	Southeast	Greater MN
DNR AP - ADA	1,000			Statewide	Statewide
DNR AP - Unacceptable Building Components	7,900			Statewide	Statewide
DNR AP - Fort Snelling	3,000		Hennepin	Metro	Metro
DNR AP - Soudan Hoist	3,000	Soudan	St. Louis	Northeast	Greater MN
DNR AP - Zimmerman office	1,500	Zimmerman	Sherburne	Central	Greater MN
DNR AP - Parks Sanitation Buildings at Gooseberry	500	Two Harbors	Lake	Northeast	Greater MN
DNR AP - Parks Sanitation Buildings at Buffalo River Park	500	Glyndon	Clay	Northwest	Greater MN
DNR AP - Forest Roads/Bridges	3,400			Statewide	Statewide
DNR AP - Energy: GESP program	4,000			Statewide	Statewide
DNR AP - Talcott Shop Fulda	600	Fulda	Murray	Southwest	Greater MN
DNR AP - Wildlife Water Control Structures	200			Statewide	Statewide
DNR AP - Water and Sewer at Itasca State Park	3,100	Itasca State Park	Clearwater; Hubbard	Central	Greater MN
DNR AP- Septic systems- Whitewater Park	400	Altura	Winona	Southeast	Greater MN
DNR AP- Water Supply- Blue Mounds Park	500	Luverne	Rock	Southwest	Greater MN
DNR AP-Trail Rehab- Sakatah Trail	1,200	Waterville	Le Sueur	Southeast	Greater MN
DNR AP - Water Access at Lake Vermillion	400	Soudan	St. Louis	Northeast	Greater MN
DNR AP - Water Access at Grand Marais	900	Grand Marais	Cook	Northeast	Greater MN
Building and Facilities Development ($2,000)					
DNR Bulding &Facilities Development - Parks Sanitation Buildings	2,000			Statewide	Statewide
Flood Hazard Mitigation Grant Assistance Program ($6,500)					

PROJECT NAME	Gov's Rec	City	County	Region	Metro/Greater MN/Statewide
DNR Flood Mitigation - Halstad	2,300	Halstad	Norman	Northwest	Greater MN
DNR Flood Mitigation - Montevideo	3,500	Montevideo	Chippewa	Central	Greater MN
DNR Flood Mitigation - Redpath Impoundment	700	Wheaton	Traverse	Central	Greater MN
Mille Lacs Lake Fisheries Management Station	3,500	Mille Lacs Lake	Aitkin; Crow Wing; Mille Lacs	Central	Greater MN
Dam Safety Repair, Reconstruction and Removal ($7,000)					
DNR Dams - Lake Bronson	7,000	Lake Bronson	Kittson	Northwest	Greater MN
State Land Reforestation and Stand Improvement	2,000			Statewide	Statewide
Native Prairie Bank Acquisition and Development	2,000			Statewide	Statewide
Itasca State Park Renovation	3,000	Itasca State Park	Clearwater; Hubbard	Central	Greater MN
WMA/AMA Acquisition and Development Pheasant Summit	9,500			Statewide	Statewide
State Park Campground Renovations ($1,000)					
DNR Campgrounds - Jay Cooke	1,000	Carlton	Carlton	Northeast	Greater MN
Park, State Recreation Area and Trail Development ($2,000)					
DNR Park and Trail - Vermilion	2,000	Soudan	St. Louis	Northeast	Greater MN
Fish Hatchery Enhancement ($1,000)					
DNF Fish Hatchery - Park Rapids	125	Park Rapids	Hubbard	Central	Greater MN
DNF Fish Hatchery - Brainerd	100	Brainerd	Crow Wing	Central	Greater MN
DNF Fish Hatchery - Waterville	400	Waterville	Le Sueur	Southeast	Greater MN
DNF Fish Hatchery - Crystal Springs	250	Altura	Winona	Southeast	Greater MN
DNF Fish Hatchery - French River	125	French River	St. Louis	Northeast	Greater MN
Scientific and Natural Area Acquisition and Development	1,000			Statewide	Statewide
Reinvest in Minnesota Critical Habitat Match Program	2,000			Statewide	Statewide
Perpich Center for Arts Education					
Asset Preservation	2,300	Golden Valley	Hennepin	Metro	Metro
Pollution Control Agency					
St. Louis River Area of Concern (SLRAOC)	25,400	Duluth	St. Louis	Northeast	Greater MN
Closed Landfill Construction: Waste Disposal Engineering (WDE)	11,350	Andover	Anoka	Metro	Metro

PROJECT NAME	Gov's Rec	City	County	Region	Metro/Greater MN/Statewide
Capital Assistance Program - Polk County	9,250	Fosston	Polk	Northwest	Greater MN
Capital Assistance Program - Clay County	8,500		Clay	Northwest	Greater MN
Capital Assistance Program - McLeod County	2,500		McLeod	Central	Greater MN
Public Facilities Authority					
State Matching Funds for U.S. EPA SRF Capitalization Grants	25,000			Statewide	Statewide
Wastewater Infrastructure Fund	80,000			Statewide	Statewide
Point Source Implementation Grants	62,000			Statewide	Statewide
Public Safety					
New State Emergency Operations Center	33,302	Arden Hills	Ramsey	Metro	Metro
Oil Train Derailment - Joint Emergency Response Training Center (JERTC)	3,521	Little Falls	Morrison	Central	Greater MN
State Academies					
Asset Preservation	2,000	Faribault	Rice	Southeast	Greater MN
Minnesota State Academies Security Corridor Design	50	Faribault	Rice	Southeast	Greater MN
Minnesota State Academies Track Project	600	Faribault	Rice	Southeast	Greater MN
Transportation					
Rail Grade Separation on Crude Oil Rail Lines Program (Total - $69,624)					
Rail Grade Separation Moorhead	42,262	Moorhead	Clay	Northwest	Greater MN
Rail Grade Separation Prairie Island	14,762	Red Wing	Goodhue	Southeast	Greater MN
Rail Grade Separation Coon Rapids	12,600	Coon Rapids	Anoka	Metro	metro
State Rail Quiet Zone Program	10,000			Statewide	Statewide
Highway/Railroad Grade Crossing -Warning Devices	5,000			Statewide	Statewide
Stone Arch Bridge	2,500	Minneapolis	Hennepin	Metro	Metro
Facilities Capital Program ($40,000)					
Facilities Capital Program - Virginia Headquarters Building	1,400	Virginia	St. Louis	Northeast	Greater MN
Facilities Capital Program- Jordan Truck Station Building	820	Jordan	Scott	Southeast	Greater MN
Facilities Capital Program - Windom Headquarters Addition	600	Windom	Cottonwood	Southwest	Greater MN
Facilities Capital Program - Crookston Headquarters Renovation	6,800	Crookston	Polk	Northwest	Greater MN
Facilities Capital Program- Eden Prairie Truck Station Renovation	13,500	Eden Prairie	Hennepin	Metro	Metro

PROJECT NAME	Gov's Rec	City	County	Region	Metro/Greater MN/Statewide
Facilities Capital Program - Mendota Heights Truck Station Add	14,100	Mendota Heights	Dakota	Metro	Metro
Facilities Capital Program - Wheaton Truck Station	850	Wheaton	Traverse	Central	Greater MN
Port Development Assistance Program ($10,000)					
St. Paul Port Authority	3,320	St. Paul	Ramsey	Metro	Metro
Winona Port Authority	280	Winona	Winona	Southeast	Greater MN
Red Wing Port Authority	800	Red Wing	Goodhue	Southeast	Greater MN
Duluth Seaway Port Authority	5,600	Duluth	St. Louis	Northeast	Greater MN
Passenger Rail Program	1,000			Statewide	Statewide
Local Bridge Replacement Program	70,000			Statewide	Statewide
Local Road Improvement Program	70,000			Statewide	Statewide
University Of Minnesota					
U of M HEAPR ($55,000)					
UM HEAPR - Twin Cities Campus	46,012	Minneapolis	Hennepin	Metro	Metro
UM HEAPR -Duluth Campus	4,829	Duluth	St. Louis	Northeast	Greater MN
UM HEAPR -Morris Campus	1,633	Morris	Stevens	Central	Greater MN
UM HEAPR -Crookston Campus	1,099	Crookston	Polk	Northwest	Greater MN
UM HEAPR - Outreach Centers and Field Stations	1,426			Statewide	Statewide
Chemistry and Advanced Materials Science Building	28,267	Duluth	St. Louis	Northeast	Greater MN
Health Sciences Education Facility	66,667	Minneapolis	Hennepin	Metro	Metro
Plant Growth Research Facility	4,400	St. Paul	Ramsey	Metro	Metro
Veterans Affairs					
Asset Preservation ($5,000)					
Vets Affairs AP - Luverne	350	Luverne	Rock	Southwest	Greater MN
Vets Affairs AP - Silver Bay	743	Silver Bay	Lake	Northeast	Greater MN
Vets Affairs AP - Minneapolis	2,151	Minneapolis	Hennepin	Metro	Metro
Vets Affairs AP - Hasting	1,780	Hastings	Dakota	Metro	Metro
Minneapolis Veterans Home Truss Bridge Project	7,851	Minneapolis	Hennepin	Metro	Metro
Water and Soil Resources, Board					
Reinvest in Minnesota (RIM) Reserve Program	30,000			Statewide	Statewide

PROJECT NAME	Gov's Rec	City	County	Region	Metro/Greater MN/Statewide
Local Government Roads Wetland Replacement Program	10,000			Statewide	Statewide
Local Government					
Duluth International Airport - Runway Reconstruction	6,619	Duluth	St. Louis	Northeast	Greater MN
International Falls-Koochiching County Airport Commission Airline Terminal Construction Project	3,000	International Falls	Koochinching	Northeast	Greater MN
Rochester International Airport Customs and Border Patrol Improvements and Other Airport Improvements	2,333	Rochester	Olmstead	Southeast	Greater MN
St. Cloud Airport Study	250	St. Cloud	Sherburne	Central	Greater MN
Grand Rapids - Mississippi River Pedestrian Bridge	750	Grand Rapids	Itasca	Northeast	Greater MN
Ramsey County Highway 694/Rice Street Interchange	20,500	Shoreview	Ramsey	Metro	Metro
Bemidji - Regional Dental Facility	4,500	Bemidji	Beltrami	Northwest	Greater MN
Hennepin County Regional Medical Examiner's Facility	25,932		Hennepin	Metro	Metro
Polk County North Country Food Bank	3,000	Crookston	Polk	Northwest	Greater MN
St. Paul - Dorothy Day Revision Phase 2	12,000	St. Paul	Ramsey	Metro	Metro
Hermantown Regional Wellness Center	8,000	Hermantown	St. Louis	Northeast	Greater MN
Duluth Energy Systems - Steam Plant project	21,000	Duluth	St. Louis	Northeast	Greater MN
Litchfield Power Generation Improvements	3,000	Litchfield	Meeker	Central	Greater MN
Melrose Electric Substation and Loop	2,950	Melrose	Stearns	Central	Greater MN
Arrowhead Regional Corrections - NERCC Vocational Programming	2,853	Saginaw	St. Louis	Northeast	Greater MN
Madelia Public Infrastructure	98	Madelia	Watonwan	Southwest	Greater MN
Melrose Municipal Infrastructure	900	Melrose	Stearns	Central	Greater MN
Minneapolis Emergency Operations Training Facility (EOTF)	2,500	Minneapolis	Hennepin	Metro	Metro
Minneapolis - Family Partnership	1,600	Minneapolis	Hennepin	Metro	Metro
Olmsted County - Dyslexia Institute of Minnesota Facility	1,500	Rochester	Olmsted	Southeast	Greater MN
St. Paul - Science Museum of Minnesota Building Preservation	13,000	St. Paul	Ramsey	Metro	Metro
Minneapolis American Indian Center	155	Minneapolis	Hennepin	Metro	Metro
Minneapolis People's Center	2,750	Minneapolis	Hennepin	Metro	Metro
Ramsey County Second Harvest Heartland	18,000		Ramsey	Metro	Metro
Red Wing River Town Renaissance	4,480	Red Wing	Goodhue	Southeast	Greater MN
St. Paul - Como Zoo Habitat Preservation Exhibit Renovation	15,455	St. Paul	Ramsey	Metro	Metro

PROJECT NAME	Gov's Rec	City	County	Region	Metro/Greater MN/Statewide
St. Paul Shade Tree Reforestation	1,500	St. Paul	Ramsey	Metro	Metro
St. Paul Wakan Tipi Center at Bruce Vento Nature Sancutary	3,000	St. Paul	Ramsey	Metro	Metro
St. Paul Great River Passage Environmental Learning Center	3,000	St. Paul	Ramsey	Metro	Metro
Two Harbors Small Craft Harbor Facility	763	Two Harbors	Lake	Northeast	Greater MN
Grand Rapids - Freight Line Rail	1,000	Grand Rapids	Itasca	Northeast	Greater MN
Ramsey County Regional Rail Authority Union Pacific/BNSF Grade Separation	1,000	St. Paul	Ramsey	Metro	Metro
Hennepin County Interstate 35W Access	25,000	Minneapolis	Hennepin	Metro	Metro
St. Paul RiverCentre Parking Ramp	1,000	St. Paul	Ramsey	Metro	Metro
Virginia Public Utilities Commission TH 53	4,900	Virginia	St. Louis	Northeast	Greater MN
Lake County - Prospectors ATV Trail System	1,000	Ely	St. Louis	Northeast	Greater MN
Washington County - Gateway Corridor	3,000	Maplewood	Washington	Metro	Metro
Dennison - Lift Station and Sewer Projects	726	Dennison	Goodhue	Southeast	Greater MN
Lewis and Clark Regional Water System	11,500	Worthington	Jackson	Southwest	Greater MN

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Administration

Centennial Parking Ramp Structural Repairs

General Obligation Bonds	10,878

The Governor recommends $10.878 million to repair structural deficiencies in the Centennial Parking Ramp. Many structural support cables, integral to the integrity and safety of the structure, are damaged or severed. Funding will provide for the design and repair of the existing facility, and installation of a stormwater retention system to prevent future damage.

Visitor and Staff Parking Facilities

General Obligation Bonds	3,500

The Governor recommends $3.5 million for land acquisition to begin to address the parking needs in the capitol complex. The funds will be used to acquire two properties currently for sale on the capitol complex, demolish existing structures on these properties, and complete any site-work and paving.

Statewide Capital Asset Preservation and Replacement Account

General Obligation Bonds	5,000

The Governor recommends $5 million to replenish the Capital Asset Preservation and Replacement Account (CAPRA). This account is for emergency repairs and unanticipated hazardous material abatement needs for state owned facilities.

Capitol Complex Monuments and Memorials Repairs and Restoration

General Obligation Bonds	350

The Governor recommends $350 thousand to make critical repairs to the Peace Officers Memorial, honoring police and other law enforcement officers, and the Roy Wilkins Memorial, honoring the civil rights leader, both located on the capitol grounds.

Capitol Complex Physical Security Upgrades

General Obligation Bonds	18,500

The Governor recommends funding for design, construction and equipment to increase physical security in and around the capitol complex. This project incorporates recommendations of the Advisory Committee on Capitol Area Security.

General Obligation Bonds	38,228
Total For Administration	**38,228**

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Agriculture

Rural Finance Authority Loans

GO Bonds-User Financing	35,000

The Governor recommends $35 million in user-financed bonds for the Rural Finance Authority (RFA) loan programs. The RFA partners with agricultural lenders to provide low-cost financing to farmers on terms and conditions not otherwise available from other credit sources. The RFA portion of the loan is carried at a reduced interest rate to improve the cash flow of eligible farmers.

Laboratory Capital Equipment

General Fund Cash	2,218

The Governor recommends $2.218 million from the general fund to replace lab equipment in the Department of Agriculture’s laboratory. The existing equipment, which is used for food safety and agricultural chemical and plant disease sample testing, has reached the end of its useful life and is not bond-eligible.

GO Bonds-User Financing	35,000
General Fund Cash	2,218
Total For Agriculture	**37,218**

Agriculture Utilization Research Institute

Facility Renovations and Equipment Upgrades

General Fund Cash	690

The Governor recommends $690 thousand from the general fund to upgrade the Agriculture Utilization Research Institute's (AURI) Marshall facility’s food and analytical capabilities to help support food entrepreneurs, and to expand AURI's Waseca pilot lab that will develop new products from agricultural waste. AURI's current facilities lack the capability to meet industry demand and some lab equipment is approaching the end of its useful life.

General Fund Cash	690
Total For Agriculture Utilization Research Institute	**690**

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Amateur Sports Commission

National Sports Center

General Obligation Bonds	5,082

The Governor recommends $5.082 million to complete the expansion of playing fields at the National Sports Center in Blaine, including demolition of buildings on the field location, site remediation, design and site improvements, construction of field maintenance facilities, and construction of 12 athletic fields. The purpose of this expansion is to attract major tournaments to the facility.

NSC Asset Preservation

General Obligation Bonds	500

The Governor recommends $500 thousand for asset preservation at the National Sports Center (NSC) in Blaine. These projects are intended to ensure the safety and health of participants and staff using the stadium, dorms, parking lot, and main administrative offices.

General Obligation Bonds	5,582
Total For Amateur Sports Commission	**5,582**

Corrections

Asset Preservation

General Obligation Bonds	20,000

The Governor recommends $20 million for asset preservation to repair and renew Minnesota prisons. Projects may include safety hazard and code compliance issues, emergency power/lighting upgrades, preservation of building exteriors and interiors, perimeter security systems replacement/upgrades, tuck pointing, roof replacement, window and door replacement, and other similar projects. The Department's total asset preservation needs are estimated to be around $570 million.

Saint Cloud Intake, Health Services and Loading Dock - Phase 2

General Obligation Bonds	19,000

The Governor recommends $19 million to complete a two-phase project at the Saint Cloud prison. The first phase, funded in 2014, constructed a new Health Services unit. This second phase will build a larger and more secure Intake Unit and relocate the Loading Dock outside the secured perimeter wall to improve the flow of vehicles, offenders, and supplies. This prison serves as the central intake unit for all male offenders coming into the state prison system and the current facilities are inadequate for this function.

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Corrections

Lino Lakes Building E Renovation

General Obligation Bonds	5,000

The Governor recommends $5 million to renovate a vacant building on the Lino Lakes prison campus to add 60 prison beds and necessary support space, helping the Department to address its prison bed space needs.

Saint Cloud Perimeter Wall Repair

General Obligation Bonds	4,400

The Governor recommends $4.4 million for the first phase of a three phase project to repair the mile long wall at the St. Cloud prison. Nearly 400 thousand linear feet, or 76 miles, of the mortar is in need of repair. Without these repairs, the wall will continue to deteriorate.

Moose Lake Control Room Renovation

General Obligation Bonds	1,900

The Governor recommends $1.9 million to renovate the outdated and inefficient Master Control Center at the Moose Lake prison facility to improve security and staff efficiency. The project would include updating the facility's fire alarm panels and improving the visibility of the visitor area from the Center.

Togo Expansion for Challenge Incarceration Program

General Obligation Bonds	2,000

The Governor recommends $2 million to design, construct, furnish, and equip existing buildings and wastewater/septic systems at the Togo Correctional Facility to increase the program capacity for the Challenge Incarceration Program (CIP) by 30 beds for adult male offenders. In addition, this project will reduce the bed space need in standard correctional facilities, allowing the Department more leeway for housing additional offenders projected to be committed to it in the next five years. The specific changes at Togo include the repair and improvement of the current septic system, the repurposing of existing space for medical examination and treatment rooms, shower improvements, and electrical capacity upgrades.

Willow River Expansion for Challenge Incarceration Program

General Obligation Bonds	1,500

The Governor recommends $1.5 million to design, construct, furnish and equip new and existing buildings at the Willow River Correctional Facility to increase the program capacity for the Challenge Incarceration Program (CIP) by 45 beds for adult male offenders. This project will reduce the bed space need in standard correctional facilities, allowing the Department more leeway for housing additional offenders projected to be committed in the next five years. The specific changes at Willow River would include relocating a weight room and remodeling it into a barracks area that will house 45 CIP participants, and construction of a new building for chemical dependency treatment.

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Corrections

General Obligation Bonds	53,800
Total For Corrections	**53,800**

Education

ISD 38 (Red Lake) Facility Projects

General Obligation Bonds	14,070

The Governor recommends $14.07 million to complete projects at the Red Lake Early Childhood Center and Red Lake Elementary School. Construction of additional classrooms will connect the two buildings, and an expanded cafeteria will streamline food service. Existing space will be renovated to provide for special education, music, and art classes.

Library Construction Grants

General Obligation Bonds	2,000

The Governor recommends $2 million for the Library Construction competitive grant program. This program enables public libraries receiving funding to improve access and meet ADA compliance standards by removing architectural barriers and replacing deficient facilities.

General Obligation Bonds	16,070
Total For Education	**16,070**

Employment and Economic Development

Asset Preservation: South Minneapolis Workforce Center

General Obligation Bonds	1,342

The Governor recommends $1.342 million to repair and preserve the South Minneapolis Workforce Center. Improvements will address safety and code compliance issues including roof replacement, parking lot replacement, elevator door restrictor installation, and heating, ventilation and air conditioning system unit and instrumentation replacement.

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Employment and Economic Development

Transportation Economic Development Program (TED)

General Obligation Bonds	10,000

The Governor recommends $10 million for the Transportation Economic Development (TED) program. TED is a competitive grant program that provides up to 70% of the transportation and public infrastructure costs associated with economic development projects. TED is a collaboration between DEED and the Minnesota Department of Transportation.

Business Development Public Infrastructure (BDPI)

General Obligation Bonds	21,000

The Governor recommends $21 million for the Business Development Public Infrastructure (BDPI) program. BDPI is a competitive grant program that provides cities in Greater Minnesota with up to 50% of public infrastructure costs necessary to support economic development in high-growth industries. Eligible public infrastructure projects include sewers, streets and utility extensions.

Innovative Business Development Public Infrastructure Grant Program (IBDPI)

General Obligation Bonds	5,000

The Governor recommends $5 million for the Innovative Business Development Public Infrastructure (IBDPI) program. IBDPI is a competitive grant program that provides cities in Minnesota with up to 50% of public infrastructure costs necessary to support economic development in innovative industries. Eligible public infrastructure projects include sewers, streets, utility extensions, land acquisition, and telecommunications.

Eagle's Healing Nest

General Fund Cash	0

The Governor recommends cancelling a 2015 general fund appropriation of $300 thousand to the city of Sauk Centre for Eagle's Healing Nest, and instead providing a grant of $300 thousand directly to Eagle's Healing Nest. The funds will be used to replace the roof at the residential campus in Sauk Centre that provides support to veterans, service members, and their families.

General Obligation Bonds	37,342
General Fund Cash	0
Total For Employment and Economic Development	**37,342**

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Health

Public Health Lab Capital Equipment

General Fund Cash	2,335

The Governor recommends $2.335 million from the general fund to purchase equipment for the agency's Public Health Lab that has reached the end of its useful life and is not bond-eligible. New, more technologically advanced pieces of equipment will allow the agency to conduct testing in the areas of environmental contaminants, foodborne illness, infectious disease, and newborn screening.

General Fund Cash	2,335
Total For Health	**2,335**

Historical Society

Historic Fort Snelling Visitor Center

General Obligation Bonds	34,000

The Governor recommends $34 million for design and construction costs at Historic Fort Snelling to close its deteriorating Visitor Center and renovate a cavalry barracks building on site as the new Visitor Center, in time for the Fort's bicentennial in 2020. The entire project is estimated to cost $46 million, with $12 million of the total project cost coming from private donations raised by the Minnesota Historical Society.

Historic Sites Asset Preservation

General Obligation Bonds	2,500

The Governor recommends $2.5 million for preservation and restoration of historic structures, landscapes, and building systems in the State Historic Sites Network and for monuments located statewide. Projects are prioritized based on long-range planning, building analysis, and structural conditions.

General Obligation Bonds	36,500
Total For Historical Society	**36,500**

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Housing Finance

Housing Infrastructure Bonds

Appropriation Bonds	70,000

The Governor recommends the Minnesota Housing Finance Agency (MHFA) be authorized to sell $70 million in housing infrastructure bonds and up to $5.6 million be appropriated from the general fund each year for 20 years to pay the debt service on the bonds. Funds will be used to preserve federally subsidized rental housing; to acquire, rehabilitate, or construct permanent supportive housing; or to acquire land that will be held in community land trusts for single family homeownership. Funding is allocated statewide on a competitive basis.

Public Housing Rehabilitation

General Obligation Bonds	20,000

The Governor recommends $20 million for Public Housing Rehabilitation grants to preserve existing publicly owned housing and keep it decent, safe, and healthy for its low income residents. Funds are allocated statewide on a competitive basis to local public housing authorities.

Additional Authorization for Housing Infrastructure Bonds

Appropriation Bonds	20,000

The Governor recommends the Minnesota Housing Finance Agency (MHFA) be authorized to sell up to an additional $20 million in Housing Infrastructure Bonds that were originally authorized in 2014 and 2015 capital investment legislation. MHFA issued the original authorizations with lower debt service costs than what was provided for in law. MHFA is able to issue up to $20 million more in Housing Infrastructure Bonds without an increase to the debt service appropriation or an increase the number of years the debt service is available.

General Obligation Bonds	20,000
Appropriation Bonds	90,000
Total For Housing Finance	**110,000**

Human Services

MN Security Hospital Phase 2

General Obligation Bonds	70,255

The Governor recommends $70.255 million for renovation and construction at the Minnesota Security Hospital to improve the therapeutic environment and increase staff and patient safety. These funds will be used to renovate living units, reconstruct bedroom wings, and construct new acute care and transition housing units.

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Human Services

Anoka Metro Regional Treatment Center: Safety and Security Renovations

General Obligation Bonds	2,250

The Governor recommends $2.25 million to improve the safety of patients and staff at the Anoka Metro Regional Treatment Center. Funds will be used to install camera and personal duress systems, make safety upgrades and develop additional, secure outdoor activity areas.

MN Sex Offender Program (St. Peter) Phase 2

General Obligation Bonds	14,500

The Governor recommends $14.5 million for the renovation and construction of 30 additional beds for Community Preparation Services within the Minnesota Sex Offender Program and for programming space to support these clients. Community Preparation Services is a program that prepares clients to move back to the community.

MN Sex Offender Program Less Restrictive Alternatives

General Obligation Bonds	12,420

The Governor recommends $12.42 million to design and construct two community-based residential treatment facilities for the Minnesota Sex Offender Program. These buildings would serve as less restrictive alternatives to the program's more highly secure facilities on the Moose Lake and St. Peter campuses.

Early Childhood Facilities

General Obligation Bonds	15,000

The Governor recommends $15 million in general obligation bonds to construct and renovate early childhood facilities. The purpose of this funding is to ensure families have access to early childhood programs housed in safe facilities. DHS selects projects through a RFP process and requires a 50% non-state match.

System-Wide Asset Preservation

General Obligation Bonds	1,500

The Governor recommends $1.5 million to perform asset preservation on DHS facilities for State Operated Services and the Minnesota Sex Offender Program to ensure they are functional, safe and in good repair.

Perspectives Family Center

General Fund Cash	2,000

The Governor recommends $2 million in general fund cash for the expansion and rehabilitation of the Perspectives Family Center to serve homeless and at-risk families. This project includes a new therapeutic early childhood education center, expanded children's mental health services and earth science programs.

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Human Services

Child and Adolescent Behavioral Health Services (CABHS) Facility

General Obligation Bonds	7,530

The Governor recommends $7.53 million to design and construct a replacement residential treatment facility for the Child and Adolescent Behavioral Health Services (CABHS) program. CABHS is a psychiatric hospital in Willmar that serves children with severe mental illness. The new 16-bed facility will provide a therapeutic environment for high-needs patients in a physical layout that is safe for patients and staff.

General Obligation Bonds	123,455
General Fund Cash	2,000
Total For Human Services	**125,455**

Management and Budget

Bond Sale Expenses

General Obligation Bonds	1,522

The Governor recommends $1.522 million to cover expenses associated with the bond sales necessary to fund the projects included in his 2017 capital budget recommendations.

Bond Sale Expenses

Trunk Highway Bonds	40

The Governor recommends $40 thousand to cover expenses associated with the bond sales necessary to fund the projects included in his 2017 capital budget recommendations.

General Obligation Bonds	1,522
Trunk Highway Bonds	40
Total For Management and Budget	**1,562**

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Metropolitan Council

Metropolitan Regional Parks

General Obligation Bonds	10,000

The Governor recommends $10 million to improve and expand the metropolitan regional parks and trails system. The funds will be matched by the Metropolitan Council.

Inflow/Infiltration Grant Program

General Obligation Bonds	5,000

The Governor recommends $5 million for grants to local governments to correct inflow and infiltration problems in municipal wastewater collection systems. Grants require a match from local governments.

General Obligation Bonds	15,000
Total For Metropolitan Council	**15,000**

Military Affairs

St. Cloud Facility Batch and Construction

General Obligation Bonds	4,500

The Governor recommends $4.5 million to renovate and expand the St. Cloud Readiness Center, which will be matched with federal funds. The renovations include installing HVAC systems, upgrading life/safety systems, increasing energy efficiency, and upgrading the facility to serve a dual gender force. The request also includes a 1,500 square foot expansion.

Brainerd Facility Batch and Construction

General Obligation Bonds	3,500

The Governor recommends $3.5 million to renovate the Brainerd Readiness Center, which will be matched by federal funds. The renovations include installing HVAC systems, upgrading life/safety systems, increasing energy efficiency, and upgrading the facility to serve a dual gender force.

Asset Preservation

General Obligation Bonds	2,500

The Governor recommends $2.5 million for asset preservation needs at armory and training buildings throughout the state. This request will be matched by federal funds.

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Military Affairs

General Obligation Bonds	10,500
Total For Military Affairs	**10,500**

Minnesota State Colleges and Universities

Higher Education Asset Preservation and Replacement

General Obligation Bonds	80,000

The Governor recommends $80 million for Higher Education Asset Preservation and Replacement (HEAPR). This funding will address mechanical, plumbing and electrical system needs, roof, window and building exterior repairs, and life safety and code compliance projects.

South Central College, North Mankato - STEM and Healthcare Design and Renovation

General Obligation Bonds	6,400
GO Bonds-MN State User Financing	3,200

The Governor recommends $9.6 million to renovate existing space to create multipurpose lab rooms; increase the quality of instruction; and expand the capacity of the mechatronic and science, technology, engineering and math (STEM) programs.

Minnesota State Community and Technical College, Fergus Falls - Center for Student and Workforce Success Design and Renovation

General Obligation Bonds	652
GO Bonds-MN State User Financing	326

The Governor recommends $978 thousand to renovate and re-purpose existing space to create a new Center for Student and Workforce Success (CSWS) that integrates the Regional Workforce Center into the campus, giving students access to a broader range of post-secondary and employment services.

Minnesota State Community and Technical College, Wadena - Library and Student Development Design and Renovation

General Obligation Bonds	547
GO Bonds-MN State User Financing	273

The Governor recommends $820 thousand to relocate the Wadena campus library and convert the space vacated by the library into a centralized student services center to better serve students.

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Minnesota State Colleges and Universities

Northland Community and Technical College, East Grand Forks - Laboratory Design and Renovations

General Obligation Bonds	551
GO Bonds-MN State User Financing	275

The Governor recommends $826 thousand to renovate campus laboratories to increase lab safety, and provide students access to up-to-date technologies for placement in the healthcare industry.

Bemidji State University - Academic Learning Center (Hagg Sauer Replacement) Design and Renovation

General Obligation Bonds	12,598
GO Bonds-MN State User Financing	6,299

The Governor recommends $18.897 million to replace Hagg-Sauer Hall with a new Academic Learning Center and to renovate underutilized space in 5 other campus buildings. The result will be more flexible teaching space to incorporate modern teaching strategies. This project will also remove over $7 million of deferred maintenance backlog on the campus.

Rochester Community and Technical College - Memorial and Plaza Halls Removal, Design, Renovation and Construction

General Obligation Bonds	14,475
GO Bonds-MN State User Financing	7,238

The Governor recommends $21.713 million to replace severely outdated classroom and office space by renovating and expanding existing academic buildings. The result will be more efficient space adaptable to current learning strategies.

Hibbing Community College - Campus Reconfiguration

General Obligation Bonds	7,482
GO Bonds-MN State User Financing	3,741

The Governor recommends $11.223 million to reorient the "front door" of this campus to simplify campus circulation. Additional renovations will create flexible, modern classrooms along with a one stop student services hub and space for Advanced Minnesota--Northeast Higher Education District's regional, customized/continuing education training enterprise.

Winona State University - Education Village Phase 2, Renovation and Demolition

General Obligation Bonds	16,871
GO Bonds-MN State User Financing	8,435

The Governor recommends $25.306 million for Phase 2 of the Education Village project. Phase 2 renovates three existing buildings and creates specialty labs and flexible, high tech classroom space to improve delivery of the College of Education's curriculum.

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Minnesota State Colleges and Universities

St. Cloud State University - Student Health and Academic Renovation

General Obligation Bonds	12,381
GO Bonds-MN State User Financing	6,191

The Governor recommends $18.572 million to renovate unused space to co-locate academic and health related programs, creating a consolidated student health center and eliminating $3.8 million of deferred maintenance.

Minnesota State University, Mankato - Clinical Sciences Phase 2, Design and Renovation

General Obligation Bonds	4,350
GO Bonds-MN State User Financing	2,175

The Governor recommends $6.525 million to renovate and renew four different buildings to re-purpose space recently vacated by programs moving into the new Clinical Sciences building funded in the 2014 bonding bill. These renovations will improve campus efficiencies and provide for flexible classrooms and a collaborative learning lab.

Riverland Community College, Albert Lea - Transportation, Trade and Industrial Education Center, Design, Construction and Renovation

General Obligation Bonds	4,951
GO Bonds-MN State User Financing	2,476

The Governor recommends $7.427 million to renovate and re-purpose space for the Auto Service and Diesel Technology programs. These changes will increase capacity and co-locate similar career and technical offerings. This recommendation will also eliminate $1.8 million in deferred maintenance.

General Obligation Bonds	161,258
GO Bonds-MN State User Financing	40,629
Total For Minnesota State Colleges and Universities	**201,887**

Minnesota Zoo

Heart of the Zoo 2

General Obligation Bonds	20,680

The Governor recommends $20.68 million to complete the Heart of the Zoo 2 project, which includes the revitalization of the snow monkey exhibit, the addition of a meerkat exhibit, improvements to the main bathroom, and expansion and relocation of retail space. This project builds on the previous Heart of the Zoo project which revamped the main entrance.

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Minnesota Zoo

Asset Preservation

General Obligation Bonds	4,000

The Governor recommends $4 million for essential repairs and improvements to existing state-owned Zoo buildings and grounds.

General Obligation Bonds	24,680
Total For Minnesota Zoo	**24,680**

MN.IT Services

Repurpose of State-Office Data Center Facilities Back To Usable Office Space

General Obligation Bonds	1,432

The Governor recommends $1.432 million to repurpose space formerly used to house agency data centers into usable office space.

General Obligation Bonds	1,432
Total For MN.IT Services	**1,432**

Natural Resources

Natural Resources Asset Preservation

General Obligation Bonds	34,000

The Governor recommends $34 million for the repair and rehabilitation of Department of Natural Resources facilities across the state, including buildings, trails, roads, bridges, public water accesses, water control structures, and for energy efficiency upgrades.

Building and Facilities Development

General Obligation Bonds	2,000

The Governor recommends $2 million to plan for, construct and renovate Department of Natural Resources buildings and storage facilities around the state.

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Natural Resources

Flood Hazard Mitigation Grant Assistance Program

General Obligation Bonds	6,500

The Governor recommends $6.5 million for flood hazard mitigation. The funding provides state cost-share grants to local governments of up to 50 percent of non-federal project costs to implement measures that reduce or eliminate flood damage.

Mille Lacs Lake Fisheries Management Station

General Obligation Bonds	3,500

The Governor recommends $3.5 million to develop a Mille Lacs Lake fisheries management station, including construction of a Department of Natural Resources office, laboratory, education and outreach center, and hatchery infrastructure.

Dam Safety Repair, Reconstruction and Removal

General Obligation Bonds	7,000

The Governor recommends $7 million for the repair, reconstruction, or removal of dams, and for response to dam safety emergencies. Minnesota's dam infrastructure consists of nearly 800 publicly-owned dams. This funding is intended to ensure their structural integrity and prevent public safety hazards.

State Land Reforestation and Stand Improvement

General Obligation Bonds	2,000

The Governor recommends $2 million for reforestation and stand improvement on state lands, including preparation of sites, planting and seeding, protection of seedlings, and stand improvement practices such as removing unhealthy trees.

Native Prairie Bank Acquisition and Development

General Obligation Bonds	2,000

The Governor recommends $2 million to protect Minnesota's native prairies by acquiring conservation easements on privately-owned native prairie and developing acres to increase the viability of native prairie.

Itasca State Park Renovation

General Obligation Bonds	3,000

The Governor recommends $3 million for essential renovations to Itasca State Park lands, structures, and buildings.

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Natural Resources

WMA/AMA Acquisition and Development - Pheasant Action Plan

General Obligation Bonds	9,500

The Governor recommends $9.5 million to acquire, develop, and improve lands for wildlife management areas (WMAs) and aquatic management areas (AMAs). WMAs and AMAs provide public hunting and fishing lands and conserve fish and wildlife habitat.

State Park Campground Renovations

General Obligation Bonds	1,000

The Governor recommends $1 million for state park campground renovations. Examples of renovations include replacing shower and toilet facilities to meet ADA compliance and address safety issues, upgrading electrical systems, upgrading waterlines and wastewater utilities, redesigning and repaving campground roads to accommodate large recreational vehicles, and updating building lighting.

Park, State Recreation Area and Trail Development

General Obligation Bonds	2,000

The Governor recommends $2 million to develop recreational features within state parks, recreation areas, and trails as well as to acquire land to allow for trail connections.

Fish Hatchery Enhancement

General Obligation Bonds	1,000

The Governor recommends $1 million for improvements to the agency's fish hatchery facilities, including upgrades tocontrol fish pathogens and invasive species; improvements to the rearing pond access areas; upgrades to water systems and equipment; development of fish holding facilities; energy efficiency and production capacity upgrades; and enhancement of education and outreach facilities.

Scientific and Natural Area Acquisition and Development

General Obligation Bonds	1,000

The Governor recommends $1 million to acquire and designate state scientific and natural areas (SNAs) and to develop SNA land to both conserve native plant communities and provide better access.

Reinvest in Minnesota Critical Habitat Match Program

General Obligation Bonds	2,000

The Governor recommends $2 million to match private donations of cash and land through the Reinvest in Minnesota (RIM) Critical Habitat Match program for the acquisition and improvement of critical fish, wildlife, and native plant habitat.

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Natural Resources

General Obligation Bonds	76,500
Total For Natural Resources	**76,500**

Perpich Center for Arts Education

Asset Preservation

General Obligation Bonds	2,300

The Governor recommends $2.3 million for asset preservation. This request will maintain, repair, and replace various building systems such as boilers, air handlers, chillers, and elevators.

General Obligation Bonds	2,300
Total For Perpich Center for Arts Education	**2,300**

Pollution Control

St. Louis River Area of Concern (SLRAOC)

General Obligation Bonds	25,400

The Governor recommends $25.4 million to complete design work and clean up contaminated sediment and industrial waste at ten locations in the St. Louis River Estuary and the Duluth harbor and bay. This recommendation leverages $47.2 million in federal funds and allows clean up to be completed by 2020.

Closed Landfill Construction: Waste Disposal Engineering (WDE) Landfill

General Obligation Bonds	11,350

The Governor recommends $11.35 million to construct a partial replacement of the Waste Disposal Engineering Landfill and to remove both the hazardous waste that is currently leaking into the soil below and the contaminated soil.

Capital Assistance Program

General Obligation Bonds	20,250

The Governor recommends $20.25 million for the Capital Assistance Program (CAP). CAP provides grants to local governments implementing the capital portion of integrated solid waste management systems, such as recycling and composting facilities, waste-to-energy facilities and transfer stations. This appropriation includes projects in Polk, Clay and McLeod counties.

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Pollution Control

General Obligation Bonds	57,000
Total For Pollution Control	**57,000**

Public Facilities Authority

Water Infrastructure Initiative: State Matching Funds for U.S. EPA Grants

General Obligation Bonds	25,000

The Governor recommends $25 million to match $85 million in federal funds and to increase available funding in the clean water and drinking water revolving funds. State and federal funds are used together with loan repayments and PFA revenue bonds to provide low-interest loans to local governments for both clean water infrastructure, which includes wastewater and stormwater, and drinking water infrastructure projects. Eligible projects are prioritized based on environmental and public health criteria.

Water Infrastructure Initiative: Wastewater Infrastructure Fund

General Obligation Bonds	80,000

The Governor recommends $80 million for supplemental assistance grants to municipalities for high-cost clean water and drinking water infrastructure projects that address existing environmental or public health problems. Wastewater Infrastructure Fund (WIF) funds are used to supplement either low-interest loans from the Clean Water Revolving Fund or to match grant and loan funding from the U.S. Department of Agriculture (USDA) Rural Development. This funding would also support an expansion of this program to include drinking water infrastructure projects.

Water Infrastructure Initiative: Point Source Implementation Grants

General Obligation Bonds	62,000

The Governor recommends $62 million for Point Source Implementation Grants (PSIG) which help local governments fund water treatment plant upgrades to meet treatment requirements for pollutants and meet water quality restoration and protection goals. Funding is allocated on a competitive basis and provides grants of up to 50% of eligible costs, with a local match required.

General Obligation Bonds	167,000
Total For Public Facilities Authority	**167,000**

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Public Safety

New State Emergency Operations Center

General Obligation Bonds	33,302

The Governor recommends $33.302 million to design, develop, construct, and equip a new State Emergency Operations Center and Homeland Security and Emergency Management office adjacent to the National Guard's Arden Hills training site. This facility will serve to coordinate the support of state agencies and local governments during disasters and emergencies, and as a continuity of government facility for government leaders during a crisis, as well as a training center for state and local government personnel.

Oil Train Derailment - Joint Emergency Response Training Center (JERTC)

General Obligation Bonds	3,521

The Governor recommends $3.521 million to build a training facility for state and local responders at Camp Ripley. The facility would include a one-mile section of railroad track that will be used for derailment simulations, pipeline facilities to simulate gasoline and natural gas leaks and spills, and high volume water connections for drills and training.

General Obligation Bonds	36,823
Total For Public Safety	**36,823**

State Academies

Asset Preservation

General Obligation Bonds	2,000

The Governor recommends $2 million in asset preservation to maintain and preserve buildings on the campuses of the MN State Academy for the Blind and the MN State Academy for the Deaf.

Minnesota State Academies Security Corridor Design

General Obligation Bonds	50

The Governor recommends $50 thousand for pre-design of a safety corridor on the MN State Academy for the Deaf campus. The security corridor would create a single entrance for three academic buildings on campus to control student, staff, and public access during and after the school day.

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

State Academies

Minnesota State Academies Track Project

General Obligation Bonds	600

The Governor recommends $600 thousand to construct a track on the grounds of the MN State Academy for the Blind. This funding would be matched by contributions from two other philanthropic organizations, the Foundation for the Academy for the Blind and the Ray Charles Foundation, to complete the project.

General Obligation Bonds	2,650
Total For State Academies	**2,650**

Transportation

Rail Grade Separation on Crude Oil Rail Lines Program

General Obligation Bonds	69,624

The Governor recommends $69.624 million to construct grade separations where highways meet railroad crossings on crude oil corridors in the state.

Rail Quiet Zones

General Obligation Bonds	10,000

The Governor recommends $10 million to develop the safety improvements required by the Federal Railroad Administration before designation as a quiet zone. Quiet zones are established in residential areas impacted by train whistles at public crossings.

Highway/Railroad Grade Crossing - Warning Devices Replacement

General Obligation Bonds	5,000

The Governor recommends $5 million to replace obsolete railroad crossing signals around the state. These signal systems are 25 to 30 years old and frequently break down, and replacement parts are hard to find.

Facilities Capital Program

Trunk Highway Bonds	40,000

The Governor recommends $40 million from the trunk highway fund to build and maintain DOT owned buildings across the state. In the past, funding was requested for specific projects. A programmatic approach will allow more flexibility as final project costs differ from initial estimates.

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Transportation

Port Development Assistance Program

General Obligation Bonds	10,000

The Governor recommends $10 million to support the infrastructure needs of Minnesota's public ports. This program funds partnership programs with local governments to improve freight handling efficiency on the commercial waterway systems. Typical project funding requires a 20 percent local share.

Passenger Rail Program

General Obligation Bonds	1,000

The Governor recommends $1 million to provide matching funds for implementation of passenger rail service, such as the Northern Lights Express service to Duluth or Twin Cities to Milwaukee High Speed rail.

Stone Arch Bridge

General Obligation Bonds	2,500

The Governor recommends $2.5 million for design and construction to repair deterioration on the historic Stone Arch Bridge in Minneapolis.

Local Bridge Replacement Program

General Obligation Bonds	70,000

The Governor recommends $70 million for the Local Bridge Replacement program. Grants to local governments provide funding for the reconstruction, rehabilitation or removal of bridges or structures on their local road systems.

Local Road Improvement Program

General Obligation Bonds	70,000

The Governor recommends $70 million for the Local Road Improvement program. Grants to local governments provide funding for construction or reconstruction of local roads.

General Obligation Bonds	238,124
Trunk Highway Bonds	40,000
Total For Transportation	**278,124**

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

University Of Minnesota

Higher Education Asset Preservation and Replacement (HEAPR)

General Obligation Bonds	55,000

The Governor recommends $55 million for Higher Education Asset Preservation and Replacement (HEAPR). The funds will be used system-wide to maximize and extend the life of the University's existing facilities. Individual projects will fall into one of four broad categories: health, safety and accessibility; building systems; utility infrastructure; and energy efficiency.

Chemistry and Advanced Materials Science Building

General Obligation Bonds	28,267

The Governor recommends $28.267 million to construct a science and engineering building on the Duluth campus that includes research and instructional laboratories, classrooms, and administrative and meeting space for the Swenson College of Science and Engineering. The facility is needed to meet the growing demand for science, technology, engineering and math (STEM) graduates.

Health Sciences Education Facility

General Obligation Bonds	66,667

The Governor recommends $66.667 million to design, renovate, construct, furnish and equip education facilities to meet the needs of the Medical School and Academic Health Center on the Twin Cities campus.

Plant Growth Research Facility

General Obligation Bonds	4,400

The Governor recommends $4.4 million to predesign, design, construct, furnish and equip an addition to the plant growth facilities on the St. Paul campus and to demolish the existing Biological Sciences greenhouse.

General Obligation Bonds	154,334
Total For University Of Minnesota	**154,334**

Veterans Affairs

Asset Preservation

General Obligation Bonds	5,000

The Governor recommends $5 million for department-wide asset preservation. MDVA uses asset preservation funding to maintain and repair over one million square feet spread over 58 buildings, some of which are over 100 years old, that house approximately 900 client residents.

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Veterans Affairs

Minneapolis Veterans Home Truss Bridge Project

General Obligation Bonds	7,851

The Governor recommends $7.851 million to repair the historic truss bridge on the Minneapolis Veterans Home campus. The bridge has been closed since August 2014 and represents a life/safety concern as it has increased the difficulty and time for emergency vehicles to reach the veterans home campus.

General Obligation Bonds	12,851
Total For Veterans Affairs	**12,851**

Water and Soil Resources

Reinvest in Minnesota (RIM) Reserve Program

General Obligation Bonds	30,000

The Governor recommends $30 million to compensate private landowners for granting permanent conservation easements and establishing wetlands or riparian areas on their land in order to improve water quality, reduce soil erosion, enhance habitat, and help with flood control and groundwater recharge.

Local Government Roads Wetland Replacement Program

General Obligation Bonds	10,000

The Governor recommends $10 million to support replacing wetlands drained or filled by local government road construction projects with wetlands elsewhere in the state. This program helps meet the "no net loss" requirements in state and federal regulations.

General Obligation Bonds	40,000
Total For Water and Soil Resources	**40,000**

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Local Government Projects

Arrowhead Regional Corrections

NERCC Vocational Programming Improvements

General Obligation Bonds	2,853

The Governor recommends $2.853 million for a grant to Arrowhead Regional Corrections for improvements to the buildings that support vocational and educational programming at the Northeast Regional Corrections Center (NERCC), including updating fire systems, installing a new electrical system, updating a heat and air exchange unit, and new roofs on barns. The total cost of the project is $2.853 million.

Bemidji, City of

Regional Dental Facility

General Obligation Bonds	4,500

The Governor recommends $4.5 million for a grant to the city of Bemidji to design, construct and equip a new community clinic for Northern Dental Access Center. The total project cost is $9 million.

Dennison, City of

Lift Station and Sewer Projects

General Obligation Bonds	726

The Governor recommends $726 thousand for a grant to the city of Dennison to make capital improvements to public infrastructure, such as designing and constructing a new lift station and making sewage pond improvements. The total cost of the project is $774 thousand.

Duluth Airport Authority

Runway Reconstruction and Realignment Project

State Airports Fund	6,619

The Governor recommends $6.619 million from the State Airports Fund for a grant to the Duluth Airport Authority to reconstruct a runway at the Duluth International Airport. The state funding will be matched with $39 million in Federal Aviation Administration Airport Improvement Program (FAA AIP) funds.

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Local Government Projects

Duluth, City of

Duluth Energy Systems - Superior Street steam to hot water conversion project

Appropriation Bonds	21,000

The Governor recommends $21 million in appropriation bonds for a grant to the city of Duluth to convert the city's steam facility and distribution system from steam to hot water. The conversion will allow for the city to change its fuel source from coal to a mix of natural gas and biomass, which will increase energy efficiency and reduce carbon emissions. The total cost of the project is $42 million.

Grand Rapids, City of

Mississippi River Pedestrian Bridge

General Obligation Bonds	750

The Governor recommends $750 thousand for a grant to the city of Grand Rapids to design and construct a pedestrian bridge over the Mississippi River as an alternative route to the Trunk Highway 169 vehicle bridge. The total project cost is $1.5 million.

Freight Rail Line

Rail Service Improvement	1,000

The Governor recommends $1 million for a grant to the city of Grand Rapids to fund rail planning studies, design, and preliminary engineering relating to the construction of a freight rail line located in the counties of Itasca, St. Louis, and Lake to serve local producers and shippers.

Hennepin County

Regional Medical Examiner's Facility

General Obligation Bonds	25,932

The Governor recommends $25.932 million for a grant to Hennepin County to design, construct and equip a new Hennepin County Medical Examiner facility to provide investigative services and forensic autopsy services to Hennepin, Dakota and Scott counties. The total project cost is $51.115 million.

Interstate 35W/CSAH 3 (Lake Street) Transit/Access Project

General Obligation Bonds	25,000

The Governor recommends $25 million for a grant to the city of Minneapolis to design and construct a new transit station

	Funding Source	Recommendation Amount

Local Government Projects

Hennepin County

and exit ramps, and reconstruct local roads in the vicinity of 35W and Lake Street. This intersection will serve as a connecting point for Orange Line Bus Rapid Transit (BRT), local buses on Lake Street, and pedestrian and bicycle traffic on the Midtown Greenway. The total project cost is $150.2 million.

Hermantown, City of

Arrowhead Regional Health and Wellness Center (ARHWC)

	General Obligation Bonds	8,000

The Governor recommends $8 million for a grant to the city of Hermantown to build the Arrowhead Regional Health and Wellness Center (ARHWC). This community facility will re-purpose the Hermantown Middle School Building and its 11 acre site. The total project cost is $16 million.

International Falls-Koochiching County Airport Commission

Airline Terminal Construction Project

	General Obligation Bonds	3,000

The Governor recommends $3 million for a grant to the International Falls-Koochiching County Airport Commission, to be matched with $1.5 million in federal funds, to complete Phase II of the Airline Terminal Construction project at the International Falls-Koochiching County Airport. The project will allow the airport to meet security standards for an international port of entry, and accommodate increasing levels of travel.

Lake County

Prospectors ATV Trail System

	General Obligation Bonds	1,000

The Governor recommends $1 million for a grant to Lake County to increase ATV recreational opportunities in northeastern Minnesota by constructing the Prospectors ATV Trail System.

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Local Government Projects

Lewis and Clark Joint Powers Board

Lewis and Clark Regional Water System

Appropriation Bonds	11,500

The Governor recommends $11.5 million for a grant to the Lewis and Clark Water Joint Powers Board to complete phase III of the pipeline, which will bring water to Worthington and complete the water system project. The total cost of phase III of the project is $19 million.

Lilydale, City of

Lilydale Stormwater Project #2 Modifications and Big Rivers Regional Trail Structure Repairs

General Fund Cash	140

The Governor recommends $140 thousand for a grant to the city of Lilydale to construct a new drop shaft to convey storm water from the top of the Mississippi River bluff safely down the bluff. The project will also repair and improve existing drainage structures along the Big Rivers Regional Trail at the base of the bluff. The total project cost is $296 thousand.

Litchfield, City of

Phase 2 Power Generation Improvements

General Obligation Bonds	3,000

The Governor recommends $3 million for a grant to the city of Litchfield to design and construct electrical generation improvements. This project will expand capacity to meet the increasing electrical demand in the city. The total project cost is $10 million.

Madelia, City of

Public Infrastructure

General Obligation Bonds	98

The Governor recommends $98 thousand for a grant to the city of Madelia to repair and replace public infrastructure damaged by a fire in February 2016.

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Local Government Projects

Melrose, City of

Electric Substation and Loop

General Obligation Bonds	2,950

The Governor recommends $2.95 million for a grant to the city of Melrose to construct an electric substation loop. This project will help the city meet increasing electrical demand and improve electrical reliability. The total project cost is $3.225 million.

Municipal Infrastructure

General Obligation Bonds	900

The Governor recommends $900 thousand for a grant to the city of Melrose to repair and replace public infrastructure damaged by a fire in September 2016.

Minneapolis, City of

Emergency Operations Training Facility (EOTF) Enhancement

General Obligation Bonds	2,500

The Governor recommends $2.5 million for a grant to the city of Minneapolis to develop a multi-agency public safety training site for rail response, gas and electrical emergencies, technical rescues, and tactical law enforcement. The total project cost is $5 million.

The Family Partnership

General Fund Cash	1,600

The Governor recommends $1.6 million from the general fund for a grant to the city of Minneapolis for the Family Partnership to support predesign and design for a new facility. The Family Partnership provides mental health, early childhood education, and other services to support children and families.

Minneapolis American Indian Center

General Fund Cash	155

The Governor recommends $155 thousand from the general fund for a grant to the city of Minneapolis for the Minneapolis American Indian Center. This recommendation will fund predesign of a renovation and addition to the Minneapolis American Indian Center. Founded in 1974, the center provides social services and advocacy for children, youth and families.

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Local Government Projects

Minneapolis, City of

Minneapolis People's Center

General Fund Cash	2,750

The Governor recommends $2.75 million from the general fund for a grant to the city of Minneapolis for the Minneapolis People's Center. This recommendation will fund various facility improvements that will enhance services to low-income populations that suffer from some of the greatest health disparities. The People's Center has been providing high-quality, affordable healthcare for patients of all racial, ethnic and socioeconomic backgrounds for over 45 years.

Olmsted County

Dyslexia Institute of Minnesota

General Obligation Bonds	1,500

The Governor recommends $1.5 million for a grant to Olmsted county for the Dyslexia Institute of Minnesota. This recommendation will fund land acquisition, predesign, design, and construction of a replacement building for Olmsted County to support the local, regional and national literacy work done by the Institute. The total project cost is $3.372 million.

Polk County

North Country Food Bank

General Obligation Bonds	3,000

The Governor recommends $3 million for a grant to Polk County to acquire land, design, construct and furnish a new facility for North Country Food Bank in Crookston, Minnesota. The total project cost is $6.527 million.

Ramsey County

Interstate Highway 694/Rice Street Interchange

General Obligation Bonds	20,500

The Governor recommends $20.5 million for a grant to Ramsey County to design and construct a new traffic interchange at Interstate Highway 694 and Rice Street. By adding a lane in each direction on I-694, this project will alleviate congestion and improve safety.

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Local Government Projects

Ramsey County

Second Harvest Heartland

General Obligation Bonds	18,000

The Governor recommends $18 million for a grant to Ramsey County to help alleviate hunger in Minnesota by designing, constructing, and equipping a new food shelf distribution center. The total cost of the project is $36 million.

Ramsey County Regional Rail Authority

Union Pacific/BNSF Grade Separation

General Obligation Bonds	1,000

The Governor recommends $1 million for a grant to the Ramsey County Regional Railroad Authority for environmental analysis and design of capital improvements associated with grade separation of Union Pacific and BNSF track between Westminster Junction and Division Street/Hoffman Interlocking. The total cost of the project is $1.5 million.

Red Wing, City of

Red Wing River Town Renaissance

General Obligation Bonds	4,480

The Governor recommends $4.48 million for a grant to the city of Red Wing to construct a levee dock at the Red Wing port, improve access between the dock and downtown Red Wing, reconfigure and improve the levee promenade, finish the replacement of the small boat harbor retaining wall, and renovate the Performing Arts Center in the city of Red Wing. The total project cost is $8 million.

Rochester, City of

Rochester International Airport Customs and Border Patrol Improvements and Other Airport Improvements

State Airports Fund	2,333

The Governor recommends $2.333 million from the State Airports Fund for a grant to the city of Rochester to make improvements that will allow the Rochester International Airport to meet updated U.S. Customs requirements to accommodate international flights. The total cost of the project is $12 million.

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Local Government Projects

St. Cloud, City of

Airport Study

State Airports Fund	250

The Governor recommends $250 thousand from the State Airports Fund for a grant to the city of St. Cloud to conduct an air transit optimization planning study for the St. Cloud Regional Airport. The study will provide strategies for maximizing return on investments and enhancing the economic impact of the airport.

St. James, City of

Highway 4 and Allied projects

General Obligation Bonds	3,443

The Governor recommends $3.443 million for a grant to the city of St. James to reconstruct streets and sidewalks and make capital improvements to publicly owned infrastructure and utilities associated with the reconstruction project of Trunk Highway 4.

St. Paul, City of

Great River Passage Environmental Learning Center

General Obligation Bonds	3,000

The Governor recommends $3 million for a grant to the city of St. Paul to design a new river recreation and environmental education center. The center will provide the public with greater access to recreational and environmental education opportunities along the Mississippi River.

Como Zoo Habitat Preservation Exhibit Renovation

General Obligation Bonds	15,455

The Governor recommends $15.455 million for a grant to the city of St. Paul to design and construct the renewal of the seals and sea lions exhibit at the Como Zoo. The new exhibit will provide year-round use that meets or exceeds all regulatory and collection management requirements. The total cost of the project is $18.8 million.

RiverCentre Parking Ramp

General Obligation Bonds	1,000

The Governor recommends $1 million for a grant to the city of St. Paul to design a new RiverCentre parking ramp. The existing ramp is approaching the end of its useful life, and due to significant deterioration, it will be most cost effective to

	Funding Source	Recommendation Amount

Local Government Projects

St. Paul, City of

demolish and rebuild a new ramp. The new ramp will allow the RiverCentre to continue to book big conventions that contribute to the economic vitality of the city and region.

Dorothy Day Revision Phase 2

General Obligation Bonds	12,000

The Governor recommends $12 million for a grant to the city of St. Paul to acquire land, design, construct, furnish, and equip the Dorothy Day Connection and Opportunity Center. This facility will provide supportive mental and chemical health services, job training, meals and other resources to people experiencing homelessness. The total cost of the project is $35.7 million.

Wakan Tipi Center at Bruce Vento Nature Sanctuary

General Obligation Bonds	3,000

The Governor recommends $3 million for a grant to the city of St. Paul to build a natural history and cultural heritage interpretive center at the Bruce Vento Nature Sanctuary in St. Paul. The total cost of the project is $6.7 million.

Shade Tree Reforestation

General Obligation Bonds	1,500

The Governor recommends $1.5 million for a grant to the city of St. Paul to plant shade trees that replace trees lost to emerald ash borer (EAB). EAB was first discovered in St. Paul in 2009 and expected to kill 35 thousand ash trees. Best practice management strategies designed to reduce or slow the spread of EAB are projected to cost St. Paul over $15 million.

Science Museum of Minnesota Building Preservation

General Obligation Bonds	13,000

The Governor recommends $13 million for a grant to the city of St. Paul to repair interior and exterior water-damage and fix latent building design defects at the Science Museum of Minnesota. The total cost of the project is $26 million.

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

	Funding Source	Recommendation Amount

Local Government Projects

Two Harbors, City of

Two Harbors Small Craft Harbor Facility

General Obligation Bonds	763

The Governor recommends $763 thousand for a grant to the city of Two Harbors to design improvements to the small craft harbor on Lake Superior within the City of Two Harbors. The total project cost is $908 thousand.

Virginia, City of

Highway 53 Utility Relocation

General Fund Cash	4,900

The Governor recommends $4.9 million from the general fund for a grant to the city of Virginia to relocate public utilities, and to demolish and remove old utility infrastructure, associated with the relocation of Trunk Highway 53.

Washington County

Gateway Corridor Transitway

General Obligation Bonds	3,000

The Governor recommends $3 million for a grant to Washington County for environmental analysis, design, and engineering for the Gateway Corridor Bus Rapid Transit (BRT) Guideway, also known as the Metro Gold Line.

Governor's 2017 Capital Budget Recommendations

($ in Thousands)

State Agency And Local Government Total		
	General Obligation Bonds	1,518,800
	Cancellation of Prior Bond Authorizations	(18,021)
	Net General Obligation Bond Impact	**1,500,779**
	Other Financing:	
	GO Bonds - User Financing	35,000
	GO Bonds - MN State User Financing	40,629
	Appropriation Bonds	122,500
	General Fund Cash	16,788
	Trunk Highway Bonds	40,040
	State Airports Fund	9,202
	Rail Service Improvement	1,000
	Grand Total	**1,765,938**