

## Governor's FY2016-17 Supplemental Budget Recommendations

General Fund, \$ in thousands

	FY16-17	FY18-19
<b>Excellent Educations for Every Student</b>		
MDE - Statewide Universal PreK*	234,822	586,752
MDE - Eliminate the Equalization Cap for Bureau of Indian Education Schools	5,228	7,066
MDE - Indian Education Per Pupil Formula Aid	10,363	10,865
MDE - Special Education Formula Increase	39,466	97,435
MDE - Maintain Special Education Funding by delinking it from Gen Ed Formula	1,128	5,144
MDE - Teacher Workforce Recruitment and Retention	24,180	24,180
MDE - Certificate of Advanced Professional Study (CAPS) for Teachers	352	100
MDE - Regional Centers of Excellence Expansion	6,000	6,000
Perpich - Restoration and Continuity of Business (operating adjustment)	100	100
Academies - Technology Initiative	1,198	932
UM Two Year Tuition Freeze	32,600	43,700
MnSCU Two Year Tuition Freeze	142,000	190,000
OHE - State Grant Increase	20,000	20,000
OHE - American Indian Scholarship Program Increase	800	800
<b>subtotal</b>	<b>518,237</b>	<b>993,074</b>
<b>Investing in Children and Families</b>		
Working Family Credit	82,500	92,000
K-12 Expense Credit	10,900	11,400
DHS - Child Protection from Abuse and Neglect	50,000	50,000
DHS - Increase MFIP Cash Assistance**	68,208	78,857
DHS - Grants to Reduce Fetal Alcohol Syndrome	1,080	1,080
DHS - Homeless Youth Act	2,000	2,000
MHFA - Rental Assistance for Highly Mobile Students	2,000	-
<b>subtotal</b>	<b>216,688</b>	<b>235,337</b>
<b>Other Investments</b>		
OHE - Midwestern Higher Education Compact Fees	40	40
DHS - Delay Consolidated Chemical Dependency Treatment Fund Rate Change	(273)	1
DHS - Increased Capacity of State Services for Individuals with Complex Conditions	3,850	3,850
DHS - Delay Child and Behavioral Health Care Services Closures	(1,376)	-
DHS - Supportive Housing Pay for Performance Pilot	-	-
DHS - Transitions Initiatives for Seniors Flexibility	1,641	5,543
DHS - Nursing Facility Rate Enhancement for the Workforce	25,130	34,916
DHS - Managed Care Oversight Enhancements	685	652
DHS - Health Care Financing Task Force	500	-
DHS - Health Insurance Continuation for Severely Injured Employees	17	85
DHS - Establish <i>ABLE</i> Savings Accounts for Disabled Individuals	105	-
DHS and MDH - Safe Harbor	4,000	4,000
MDH - Vulnerable Adults Investigations and Health Facility Licensure	3,028	3,028
Met Council - Restore Minneapolis Park Board Funding (GF)	1,268	1,268
BWSR - Enhancing Implementation of the Wetland Conservation Act	778	750
Ag - Enhance Dairy Inspection Program	400	400
Ag - Establish Critical Plant Disease Laboratory Testing	600	600
DNR - Invest in the Minnesota Forest Resource Council	400	400
Commerce - Securities Unit	-	-
MHFA - Housing Job Growth Initiative	10,000	-
DOC - Increase Capacity for Fugitive Apprehension and Community Supervision	2,381	2,648
DOC - Health Insurance Continuation for Severely Injured Employees	17	85
DPS - Replenish the Disaster Contingency Account	11,000	-
DPS - Additional Staff for Human Resources	260	260
DOT--Rail Office Staffing	2,800	2,800
DOR - K-12 Expense Credit Administration	700	800
\$850 M Bonding Bill Debt Service and Cash for Capital Projects	63,030	101,871
<b>130,981</b>	<b>163,997</b>	
<b>Total Uses</b>	<b>865,906</b>	<b>1,392,408</b>

Notes: Additional Detail in the Budget Document

\*PreK in the supplemental budget includes interactions with school breakfast and MFIP.

\*\*MFIP Cash Assistance is funded in part by shifting \$47 million of TANF funds from the Working Family Credit to MFIP