

**Governor's 2014 Capital Budget Recommendations**  
*(\$ in Thousands)*

**Department of Administration**

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Capitol Restoration

GO Bonds                      \$126,300

The Governor recommends \$126.3 million to complete the restoration of the State Capitol Building. The Capitol Restoration project includes repairs to the deteriorating building façade and modernization of the mechanical, electrical, plumbing, life-safety, security and telecommunication systems.

Statewide Asset Preservation (CAPRA)

GO Bonds                      \$2,000

The Governor recommends \$2 million for the Statewide Capital Asset Preservation and Replacement Account (CAPRA). CAPRA funds support emergency repairs and unanticipated hazardous material abatement needs for state-owned facilities throughout Minnesota.

Hmong Veterans Memorial

GO Bonds                      \$450

The Governor recommends \$450,000 for the design and construction of a new Hmong Lao Veterans Memorial, contingent upon a matching contribution of \$150,000 from private sources. The Hmong Lao Veterans Memorial will honor the Hmong and Lao Veterans of the war in Laos who were allied with American forces during the Vietnam War.

**Total - GO Bonds                      \$128,750**

**Subtotal - Department of Administration                      \$128,750**

**Department of Agriculture**

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Agricultural Lab Sample Storage Room

GO Bonds                      \$203

The Governor recommends \$203,000 to reconstruct the feed storage and grinding rooms in the Agriculture laboratory to ensure control over temperature and humidity levels for testing purposes.

**Total - GO Bonds                      \$203**

**Subtotal - Department of Agriculture                      \$203**

**Governor's 2014 Capital Budget Recommendations**  
(*\$ in Thousands*)

**Amateur Sports Commission**

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Southwest Regional Sports Center, Marshall

GO Bonds                      \$4,298

The Governor recommends \$4.298 million in state bonding to construct a southwest regional sports center in Marshall, Minnesota. The sports center will feature two ice sheets that could be converted to volleyball/basketball courts as well as ten outdoor athletic fields that could be used for soccer, lacrosse, rugby, football, and other field sports.

**Total - GO Bonds                      \$4,298**

**Subtotal - Amateur Sports Commission                      \$4,298**

**Department of Corrections**

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Department-Wide Asset Preservation

GO Bonds                      \$10,000

The Governor recommends \$10 million for repair, replacement, and renewal needs specific to Minnesota's prisons. The asset preservation projects will be determined based on a system-wide assessment of facility deficiencies. Typical projects include code compliance, tuck-pointing, and roof and window replacement.

Shakopee Perimeter Security Fence

GO Bonds                      \$5,381

The Governor recommends \$5.381 million to construct a security perimeter fence at the Shakopee prison. The population along with risk factors have increased at the prison since it was opened in 1986 without a security fence.

St. Cloud Intake and Health Services

GO Bonds                      \$32,488

The Governor recommends \$32.488 million to construct a new health services unit, a new intake unit and a new loading dock at the St. Cloud prison. This construction will address safety, security and space issues at the facility. The St. Cloud prison serves as the central intake facility for all male offenders coming into the prison system, and the current facilities are significantly inadequate for this function.

**Total - GO Bonds                      \$47,869**

**Subtotal - Department of Corrections                      \$47,869**

**Governor's 2014 Capital Budget Recommendations**  
*(\$ in Thousands)*

**Department of Education**

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Red Lake School District

	GO Bonds	\$13,491
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The Governor recommends \$13.491 million for Red Lake School District to bring district facilities to current education standards. Of this amount, \$5.491 million will complete construction of the Red Lake High School & Middle School cafeteria, and \$8 million will complete renovation and construction of Red Lake Elementary School.

	<b>Total - GO Bonds</b>	<b>\$13,491</b>
	<b>Subtotal - Department of Education</b>	<b>\$13,491</b>

**Department of Employment and Economic Development**

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Business Development Public Infrastructure

	GO Bonds	\$5,000
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The Governor recommends \$5 million for grants to Greater Minnesota cities to assist with the funding of public infrastructure necessary to support economic development. Public infrastructure can include sewers, streets and utility extensions. Business Development Public Infrastructure (BDPI) grants are awarded on a competitive basis and provide funding of up to 50% for eligible costs, with a local match required.

Transportation Economic Development

	GO Bonds	\$5,000
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The Governor recommends \$5 million for the Transportation Economic Development (TED) program. TED is a competitive grant program that provides up to 70% of the transportation and public infrastructure costs associated with economic development projects. TED is a joint effort of DEED and the Minnesota Department of Transportation.

Redevelopment Grants

	GO Bonds	\$1,000
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The Governor recommends \$1 million for grants to help local units of government renew obsolete or abandoned properties for industrial, commercial and residential uses. Grants can pay for public improvements conducted on publicly owned land. Grants are awarded competitively and require a 50% local match.

**Governor's 2014 Capital Budget Recommendations**  
*(\$ in Thousands)*

***Department of Employment and Economic Development Continued***

Innovative Business Development Infrastructure

	GO Bonds	\$1,000
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The Governor recommends \$1 million for grants to cities for public infrastructure costs related to innovative, high tech, bio, and medical technology business development investments statewide. The funds are used for publicly owned infrastructure, and a 50% local match is required.

	<b>Total - GO Bonds</b>	<b>\$12,000</b>
	<b>Subtotal - Employment and Economic Development</b>	<b>\$12,000</b>

**Minnesota Historical Society**

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Historic Sites Asset Preservation

	GO Bonds	\$2,500
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The Governor recommends \$2.5 million for preservation and restoration of historic structures, landscapes and building systems in the State Historic Sites Network and for monuments located statewide. Projects are prioritized based on long-range planning, building analysis, and structural conditions.

Historic Fort Snelling Pre-Design

	GO Bonds	\$500
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The Governor recommends \$500,000 for pre-design work on facilities to support visitor services and history programs at Historic Fort Snelling. The existing visitor center is not aging well and is in need of renovation, relocation or replacement.

	<b>Total - GO Bonds</b>	<b>\$3,000</b>
	<b>Subtotal - Minnesota Historical Society</b>	<b>\$3,000</b>

**Governor's 2014 Capital Budget Recommendations**  
*(\$ in Thousands)*

**Housing Finance Agency**

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Housing Infrastructure Bonds

	MFHA Bonds	\$40,000
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The Governor recommends the Minnesota Housing Finance Agency (MHFA) be authorized to sell \$40 million in housing infrastructure bonds and up to \$3.2 million be appropriated from the general fund each year for 20 years to pay the debt service on the bonds. Funds would be used to preserve federally subsidized rental housing; acquire and rehabilitate or replace foreclosed properties; or construct, or acquire and rehabilitate, permanent supportive housing. Funding is allocated statewide on a competitive basis.

Public Housing Rehabilitation

	GO Bonds	\$10,000
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The Governor recommends \$10 million to preserve existing publicly owned housing and keep it decent, safe, and sanitary for its low income residents. Funding is allocated statewide on a competitive basis to local public housing authorities.

	<b>Total - GO Bonds</b>	<b>\$10,000</b>
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	<b>Total - MHFA Bonds</b>	<b>\$40,000</b>
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	<b>Subtotal - Housing Finance Agency</b>	<b>\$50,000</b>
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**Department of Human Services**

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MN Security Hospital

	GO Bonds	\$56,317
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The Governor recommends \$56.317 million to design, construct, furnish and equip new residential, program, and activity facilities at the Minnesota Security Hospital in St. Peter. This will allow for better services for the civilly committed clients at that facility and greater safety for clients and staff.

MN Sex Offender Program, St. Peter

	GO Bonds	\$7,405
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The Governor recommends \$7.405 million to design, remodel and construct, furnish and equip existing buildings on the lower campus of the St. Peter Regional Treatment Center to make them usable for program operations of the Minnesota Sex Offender Program.

**Governor's 2014 Capital Budget Recommendations**  
(*\$ in Thousands*)

**Department of Human Services Continued**

System-Wide Asset Preservation

GO Bonds	\$4,000
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The Governor recommends \$4 million to maintain and preserve the department's capital assets around the state. This will ensure that the facilities used for State Operated Services and Minnesota Sex Offender Program are functional, safe and in good repair.

Early Learning Facilities

GO Bonds	\$3,000
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The Governor recommends \$3 million to fund construction or rehabilitation of early learning facilities owned by the state or a political subdivision. The purpose of this funding is to ensure that families across the state have access to early learning programs housed in safe facilities. DHS selects projects through a RFP process and requires a 50% non-state match.

<b>Total - GO Bonds</b>	<b>\$70,722</b>
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<b>Subtotal - Department of Human Services</b>	<b>\$70,722</b>
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**Iron Range Resources and Rehabilitation Board**

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Giants Ridge Event Center

GO Bonds	\$4,995
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The Governor recommends \$4.995 million to build a new event center to replace the existing chalet at Giants Ridge. The event center would be a multi-use, year-round attraction intended to support area tourism and local residents. IRRRB funds would be used to match state GO bond funds.

<b>Total - GO Bonds</b>	<b>\$4,995</b>
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<b>Subtotal - Iron Range Resources and Rehabilitation Board</b>	<b>\$4,995</b>
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**Governor's 2014 Capital Budget Recommendations**  
(*\$ in Thousands*)

**Local Government Projects**

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Big Lake Area Sanitary District - Wastewater Collection

GO Bonds                      \$4,500

The Governor recommends \$4.5 million for a grant to the Big Lake Area Sanitary Sewer District for the design and construction of a low pressure sanitary sewer collection system around Big Lake in Carlton County. The total project cost is estimated at \$14 million.

Chisholm/Hibbing Airport Authority - Range Regional Airport

GO Bonds                      \$5,000

The Governor recommends \$5 million for a grant to the Chisholm-Hibbing Airport Authority to demolish the existing terminal and to construct a new passenger terminal and boarding bridge, and associated equipment at the Range Regional Airport. Total project cost is estimated at \$10.1 million.

Clara City - South Hawk Creek Business Park

GO Bonds                      \$748

The Governor recommends \$748,000 for a grant to Clara City for local road construction and water and sewer improvements to a new business park. The total project cost is \$1.5 million.

City of Duluth - NorShor Arts Center Historic Renovation

GO Bonds                      \$6,950

The Governor recommends \$6.95 million for a grant to the Duluth Economic Development Authority for renovations to the NorShor Arts Center. The state bond proceeds would be used specifically to facilitate skywalk and handicapped accessibility and provide public access to the newly renovated NorShor Arts Center. The total project cost is \$22.35 million.

City of Fosston - Second Street South

GO Bonds                      \$400

The Governor recommends \$400,000 for a grant to the City of Fosston to reconstruct Second Street South, bringing the road to a 10-ton capacity to accommodate both residential and farm-to-market traffic. The total project cost is \$1.3 million.

**Governor's 2014 Capital Budget Recommendations**  
(*\$ in Thousands*)

**Local Government Projects Continued**

Hennepin County - St. David's Center

GO Bonds	\$3,750
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The Governor recommends \$3.75 million for a grant to Hennepin County to renovate and expand the St. David's Center for Child and Family Development. The total project cost is approximately \$12.3 million.

International Falls – Koochiching County Airport Commission

GO Bonds	\$2,000
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The Governor recommends \$2 million for a grant to the International Falls–Koochiching County Airport Commission to be used as the local match to federal funds to construct a new airline terminal facility located in International Falls. The total project cost is \$11.3 million.

Koochiching County - Voyageurs National Park Clean Water Project

GO Bonds	\$8,567
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The Governor recommends \$8.567 million for a grant to Koochiching County to construct sanitary sewage treatment facilities for the purpose of cleaning the waters in and around Voyageurs National Park and the Boundary Waters Canoe Area Wilderness areas. The total project cost is approximately \$17.9 million and will be located in both Koochiching County and St. Louis County.

Lewis & Clark Water System

GO Bonds	\$20,203
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The Governor recommends \$20.203 million for a grant to the Lewis and Clark Joint Powers Board for Phase 1 of the Lewis & Clark Regional Water System project. Phase 1 will deliver water to the City of Luverne in December 2015. The total project cost is \$70.564 million, and it is a three-phase project.

City of Maplewood - Tubman Center

GO Bonds	\$720
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The Governor recommends \$720,000 for a grant to the City of Maplewood to complete renovations and furnish the two remaining shelter floors at Harriet Tubman Center East in Maplewood. The total project cost is approximately \$8.2 million.



**Governor's 2014 Capital Budget Recommendations**  
(*\$ in Thousands*)

**Local Government Projects Continued**

City of Mankato - Minnesota State Arena

GO Bonds	\$14,500
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The Governor recommends \$14.5 million for a grant to the City of Mankato for renovating and expanding the Minnesota State Arena and Events Center. The project's total cost is \$32 million.

City of Minneapolis - Nicollet Mall

GO Bonds	\$20,000
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The Governor recommends \$20 million for a grant to the City of Minneapolis for the revitalization of the Nicollet Mall. The project will rebuild Nicollet Mall from building face to building face and will include pedestrian, roadway, and transit way improvements. The total project cost is estimated to be approximately \$53 million.

Minneapolis Parks & Recreation Board - Minneapolis Sculpture Garden

GO Bonds	\$7,000
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The Governor recommends \$7 million for a grant to the Minneapolis Park and Recreation Board for the renovation of the Minneapolis Sculpture Garden and Cowles Conservatory. The project will include the repair or replacement of various infrastructure, including irrigation, drainage, stormwater systems, walkways, and retaining walls. The total project cost is \$10 million.

Ramsey County - TCAAP Redevelopment Transportation Funding

GO Bonds	\$29,000
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The Governor recommends \$29 million for a grant to Ramsey County for improvements to bridges and roadways near the Twin Cities Army Ammunition Plant (TCAAP) site. The total cost of roads and bridges associated with this project is estimated to be \$52.4 million with a total project cost, including site remediation, estimated at \$80.9 million.

Town of Rice Lake - East Calvary Water Main Replacement

GO Bonds	\$1,168
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The Governor recommends \$1.168 million for a grant to the Town of Rice Lake to construct and replace a water main. The total project cost is estimated at \$2.467 million.

**Governor's 2014 Capital Budget Recommendations**  
(*\$ in Thousands*)

**Local Government Projects Continued**

City of Rochester - Mayo Civic Center

GO Bonds	\$37,000
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The Governor recommends \$37 million for a grant to the City of Rochester for the expansion and remodeling of the Mayo Civic Center in Rochester. The total project cost is \$81.1 million.

Spirit Mountain Recreation Area Authority - Spirit Mountain Water System

GO Bonds	\$3,400
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The Governor recommends \$3.4 million to purchase land and construct a water system that will deliver water to the Spirit Mountain ski facility for snowmaking purposes. The total project cost is estimated at \$4.5 million

City of St. Cloud - River's Edge Convention Center

GO Bonds	\$11,560
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The Governor recommends \$11.56 for a grant to the City of St. Cloud to complete an expansion of the St. Cloud River's Edge Convention Center. The total project cost is approximately \$39 million with \$26 million already spent.

St. Louis County - Arrowhead Economic Opportunity Agency and Range Mental Health

GO Bonds	\$2,000
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The Governor recommends \$2 million for a grant to St. Louis County for predesign of a new office building. The building will house the Arrowhead Economic Opportunity Agency and Range Mental Health. The total project cost is estimated at \$20 million.

City of St. Paul - Children's Museum

GO Bonds	\$14,000
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The Governor recommends \$14 million for a grant to the City of St. Paul to expand and renovate the Minnesota Children's Museum. The total project cost is \$28 million.

City of St. Paul - Como Regional Park Access and Circulation

GO Bonds	\$8,900
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The Governor recommends \$8.9 million for transportation and access improvements near Como Regional Park, including integrating transit systems and parking within and around the Park.

**Governor's 2014 Capital Budget Recommendations**  
*(\$ in Thousands)*

**Local Government Projects Continued**

City of St. Paul - Palace Theater

GO Bonds	\$6,000
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The Governor recommends \$6 million for a grant to the City of St. Paul to renovate the Palace Theater. The total project cost is estimated at \$12 million.

City of Truman - Storm Water

GO Bonds	\$1,250
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The Governor recommends \$1.25 million for a grant to the City of Truman for the reconstruction of ten blocks of city streets that currently have undersized storm water trunk lines in two areas of the city that experienced flooding during a September 2010 flooding event. The total project cost is approximately \$3.7 million.

City of Virginia - Northern Heights Industrial Park

GO Bonds	\$1,500
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The Governor recommends \$1.5 million for a grant to the City of Virginia for extending infrastructure and improving the storm water system at the Northern Heights Industrial Park. The total project cost is estimated at \$3.05 million.

<b>Total - GO Bonds</b>	<b>\$210,116</b>
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<b>Subtotal - Local Projects</b>	<b>\$210,116</b>
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**Governor's 2014 Capital Budget Recommendations**  
(*\$ in Thousands*)

**Metropolitan Council**

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Arterial Bus Rapid Transit

GO Bonds                      \$10,000

The Governor recommends \$10 million for the Snelling Avenue/Ford Parkway A Line Arterial Bus Rapid Transit (BRT) project. Funding will build stations and shelters, and will purchase buses, signal systems and technology to identify bus location and arrival times.

Metro Orange Line Lake Street Station

GO Bonds                      \$7,000

The Governor recommends \$7 million to design and purchase associated right-of-way for the Lake Street Station on the Metro Orange Line (the I-35W Bus Rapid Transit line).

Metropolitan Regional Parks

GO Bonds                      \$5,000

The Governor recommends \$5 million to match \$3.3 million of Metropolitan Council bonds to improve and expand the Metropolitan Regional Park System.

Inflow and Infiltration Grants

GO Bonds                      \$4,000

The Governor recommends \$4 million for grants to metropolitan area cities to correct inflow and infiltration problems in their municipal wastewater collection systems.

**Total - GO Bonds                      \$26,000**

**Subtotal - Metropolitan Council                      \$26,000**

**Governor's 2014 Capital Budget Recommendations**  
*(\$ in Thousands)*

**Department of Military Affairs**

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Asset Preservation

GO Bonds      \$5,000

The Governor recommends \$5 million for asset preservation needs at armory and training buildings throughout the state.

Brooklyn Park Addition / Renovation

GO Bonds      \$1,244

The Governor recommends \$1.244 million to construct an addition to the Brooklyn Park Armory. This addition will help to modernize a 26 year old building to meet current training requirements and current building codes.

Owatonna Addition / Renovation

GO Bonds      \$1,381

The Governor recommends \$1.381 million to renovate and expand the Owatonna Armory. This project will ensure the armory meets mission requirements in the administrative, storage, and personnel areas as well as meeting current code requirements.

**Total - GO Bonds      \$7,625**

**Subtotal - Department of Military Affairs      \$7,625**

**Minnesota Management and Budget**

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Bond Sale Expenses

GO Bonds      \$980

The Governor recommends \$980,000 for expenses for the sale of the bonds.

**Total - GO Bonds      \$980**

**Subtotal - Minnesota Management and Budget      \$980**

**Governor's 2014 Capital Budget Recommendations**  
*(\$ in Thousands)*

**MN.IT**

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Data Center Consolidation and Repurposing

GO Bonds	\$1,300
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The Governor recommends \$1.3 million in general obligation bonding for the repurposing of data centers in state-owned facilities. This funding will allow data center consolidation efforts to continue and existing state data center facilities to be repurposed.

<b>Total - GO Bonds</b>	<b>\$1,300</b>
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<b>Subtotal - MN.IT</b>	<b>\$1,300</b>
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**Minnesota State Academies**

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New Dormitory

GO Bonds	\$10,654
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The Governor recommends \$10.654 million to replace the existing dormitory, Frechette Hall, on the campus of the State Academy for the Deaf. Frechette Hall is almost 50 years old, is very energy inefficient, and its ventilation systems are failing.

Asset Preservation

GO Bonds	\$2,000
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The Governor recommends \$2 million for asset preservation projects at both the State Academy for the Deaf and State Academy for the Blind campuses. Projects will focus on energy savings, infrastructure replacement and restoration, and security upgrades.

<b>Total - GO Bonds</b>	<b>\$12,654</b>
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<b>Subtotal - Minnesota State Academies</b>	<b>\$12,654</b>
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**Governor's 2014 Capital Budget Recommendations**  
*(\$ in Thousands)*

**Department of Natural Resources**

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Asset Preservation

GO Bonds	\$23,000
<p>The Governor recommends \$23 million for the repair and renovation of DNR's facilities to assure they are safe and functional. Improvement projects will address needs of a variety of assets, including buildings, trails, roads, bridges, public water accesses, water control structures, and will focus on structural repairs as well as energy efficiency upgrades.</p>	

Buildings and Facilities Development

GO Bonds	\$2,000
<p>The Governor recommends \$2 million to replace or build new facilities to consolidate DNR offices or to provide additional storage buildings for DNR equipment and for the predesign of anticipated facility realignment.</p>	

Dam Repair / Reconstruction / Removal

GO Bonds	\$4,000
<p>The Governor recommends \$4 million for the repair, reconstruction, or removal of dams, and for the response to dam safety emergencies. This funding will provide matching grants to local governments for dam repair and reconstruction.</p>	

Reforestation and Stand Improvement

GO Bonds	\$5,000
<p>The Governor recommends \$5 million for reforestation and stand improvement on state lands, including preparation of sites, planting and seeding, protection of seedlings, and for stand improvement practices such as removing unhealthy trees.</p>	

Native Prairie Bank Acquisition and Development

GO Bonds	\$6,000
<p>The Governor recommends \$6 million to protect Minnesota's native prairies by acquiring conservation easements on privately-owned native prairie and developing additional acres to increase the viability of native prairie.</p>	

**Governor's 2014 Capital Budget Recommendations**  
*(\$ in Thousands)*

**Department of Natural Resources Continued**

RIM Critical Habitat Match

GO Bonds	\$3,000
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The Governor recommends \$3 million to match private donations of cash and land through the Reinvest in Minnesota (RIM) Critical Habitat Match program for the acquisition and improvement of critical fish, wildlife, and native plant habitat.

Fish Hatchery Improvements

GO Bonds	\$3,561
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The Governor recommends \$3.561 million for improvements to DNR's fish hatchery facilities, including upgrades to control fish pathogens and invasive species; improvements to the rearing pond access areas and raceway covers; upgrades to water systems and equipment and drainable ponds; construction of fish holding facilities; and energy efficiency and production capacity upgrades.

Parks and Trails Acquisition and New Development

GO Bonds	\$5,000
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The Governor recommends \$5 million to acquire and develop parks and trails to improve recreational opportunities.

Minnesota Forests for the Future

GO Bonds	\$3,000
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The Governor recommends \$3 million to protect private forest land with permanent conservation easements and/or fee titles through the Forests for the Future program.

<b>Total - GO Bonds</b>	<b>\$54,561</b>
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<b>Subtotal - Department of Natural Resources</b>	<b>\$54,561</b>
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**Governor's 2014 Capital Budget Recommendations**  
*(\$ in Thousands)*

**Perpich Center for the Arts**

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Asset Preservation

GO Bonds \$2,000

The Governor recommends \$2 million for asset preservation needs of the Perpich Center campus. Health and life safety issues with various campus facilities will be corrected.

Restroom Renovations

GO Bonds \$736

The Governor recommends \$736,000 to renovate the restrooms in the east wing of the Administration Building. Due to the age and condition of the components and associated systems of the restrooms, improvements will require a total renovation.

**Total - GO Bonds \$2,736**

**Subtotal - Perpich Center for the Arts \$2,736**

**Pollution Control Agency**

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Capital Assistance Program

GO Bonds \$5,774

The Governor recommends \$5.774 million for the Capital Assistance Program (CAP). CAP provides grants to local governments implement the capital portion of integrated solid waste management systems, such as recycling and composting facilities, waste-to-energy facilities and transfer stations.

Municipal Stormwater Pond Cleanout

GO Bonds \$2,000

The Governor recommends \$2 million for financial assistance to cities to fund removal of sediment from constructed stormwater ponds. This funding will be matched at 50% by eligible municipalities.

**Total - GO Bonds \$7,774**

**Subtotal - Pollution Control Agency \$7,774**

**Governor's 2014 Capital Budget Recommendations**  
*(\$ in Thousands)*

**Public Facilities Authority**

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State Match Funds for USEPA Cap Grants

GO Bonds	\$12,000
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The Governor recommends \$12 million to match \$60 million in federal funds for clean water and drinking water revolving funds. The state and federal funds are used together with loan repayments and PFA revenue bonds to provide low-interest loans to local governments for clean water (which includes wastewater and stormwater) and drinking water infrastructure projects. Eligible projects are prioritized based on environmental and public health criteria.

Wastewater Infrastructure Fund

GO Bonds	\$20,000
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The Governor recommends \$20 million for supplemental assistance to municipalities for high-cost wastewater treatment projects. Wastewater Infrastructure Fund (WIF) funds are used to supplement either low-interest loans from the Clean Water Revolving Fund or to match grant and loan funding from the U.S. Department of Agriculture (USDA) Rural Development.

<b>Total - GO Bonds</b>	<b>\$32,000</b>
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<b>Subtotal - Public Facilities Authority</b>	<b>\$32,000</b>
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**Governor's 2014 Capital Budget Recommendations**  
*(\$ in Thousands)*

**Minnesota State Colleges and Universities**

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Asset Preservation (HEAPR)

	GO Bonds	\$40,000
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The Governor recommends \$40 million for higher education asset preservation and repair (HEAPR) across all MnSCU campuses. MnSCU HEAPR projects will address mechanical, plumbing and electrical system needs, roof, window and building exterior repairs, and life safety and code compliance projects.

Metropolitan State University

	GO Bonds	\$23,910
	UF	\$11,955

The Governor recommends \$35.865 million for the construction of a new Science Education Center at Metro State University to increase graduates in STEM (Science, Technology, Engineering and Mathematics) fields and support rapidly growing Nursing and Health Sciences fields.

Bemidji State University

	GO Bonds	\$9,193
	UF	\$4,597

The Governor recommends \$13.79 million to renovate, remodel and demolish several buildings on this campus. Underutilized space will be transformed into state-of-the-art classrooms and multifunctional spaces for the Business and Accounting Departments. A substantial deferred maintenance backlog will also be eliminated.

Lake Superior College

	GO Bonds	\$3,511
	UF	\$1,755

The Governor recommends \$5.266 million to reconfigure, remodel, and renovate classrooms and labs in the Allied Health and Science programs. Space will be better utilized, increasing classroom capacity. The building will be more efficient and sustainable.

**Governor's 2014 Capital Budget Recommendations**  
*(\$ in Thousands)*

**Minnesota State Colleges and Universities Continued**

Minneapolis Community and Technical College

	GO Bonds	\$2,400
	UF	\$1,200

The Governor recommends \$3.6 million to complete the Workforce Program renovations at Minneapolis Community and Technical College. The project will upgrade air conditioning and security systems, and make repairs to the deteriorating masonry, driveways and walkways.

Saint Paul College Renovations

	GO Bonds	\$1,000
	UF	\$500

The Governor recommends \$1.5 million to renovate space for the Culinary Arts program and Machine Tool lab to better meet training needs and allow for program expansion.

MN State College-Southeast Technical

	GO Bonds	\$1,133
	UF	\$567

The Governor recommends \$1.7 million to renovate carpentry classroom space on the Red Wing campus and medical lab space and welding lab space on the Winona campus. The projects will modernize space, convert storage space into classroom space, provide multi-use space that will serve all academic programs of the college, and assist the campuses with better meeting industry standards.

Central Lakes College, Staples

	GO Bonds	\$3,054
	UF	\$1,527

The Governor recommends \$4.581 million to renovate the Staples campus. Core student service functions will be right-sized and reconfigured into a one-stop service center. Additionally, the facility energy systems will be upgraded to include photovoltaic solar panels and energy efficient windows and doors.

**Governor's 2014 Capital Budget Recommendations**  
*(\$ in Thousands)*

**Minnesota State Colleges and Universities Continued**

MN State Community and Technical College, Moorhead

	GO Bonds	\$4,363
	UF	\$2,181

The Governor recommends \$6.544 million to expand the Transportation Center on the Moorhead campus. New labs for the diesel technology program will accommodate larger and more modern diesel agriculture, construction and transportation equipment, and will relieve unsafe congestion in the existing laboratories.

MN West Community and Technical College, Canby and Jackson

	GO Bonds	\$2,325
	UF	\$1,162

The Governor recommends \$3.487 million for renovations on the Canby and Jackson campuses. The Canby project will be one of the largest of its kind to convert a main campus building from traditional steam heat to a geothermal system. The Jackson project will relocate the Interactive Television classrooms, the Computer Lab and the Powerline program to a central campus location, making those programs more accessible and reducing space needs on the campus.

Dakota County Community and Technical College

	GO Bonds	\$5,057
	UF	\$2,529

The Governor recommends \$7.586 million to complete the Transportation and Emerging Technologies project. The renovations will create common instructional spaces and multiuse classrooms for the heavy truck program, heavy construction equipment program, and new emerging technology programs.

Century College

	GO Bonds	\$1,347
	UF	\$673

The Governor recommends \$2.02 million to renovate and repurpose existing space at Century College to better meet workforce training needs.

**Governor's 2014 Capital Budget Recommendations**  
*(\$ in Thousands)*

**Minnesota State Colleges and Universities Continued**

Northland Community and Technical College

	GO Bonds	\$3,909
	UF	\$1,955

The Governor recommends \$5.864 million to address the future needs of the Unmanned Aerial Systems and Imagery Analyst programs. This project includes demolition and replacement of technical space to meet program objectives and industry requirements.

Northeast Higher Education District

	GO Bonds	\$2,229
	UF	\$1,115

The Governor recommends \$3.344 million to design, renovate, furnish, and equip space to meet various workforce training needs. This project impacts a total of 18 classroom/lab spaces on four campuses: Itasca, Hibbing, Rainy River, and Vermilion. In addition to the renovations, obsolete space will be demolished on the Hibbing campus.

Winona State University

	GO Bonds	\$3,935
	UF	\$1,967

The Governor recommends \$5.902 million to begin work on Phase I of the Education Village renovation project. The pre-design plan includes the reuse of three buildings that will be renovated into space that integrates specialty labs and classrooms for all education programs.

Anoka Technical College

	GO Bonds	\$1,000
	UF	\$500

The Governor recommends \$1.5 million for renovations to the Automotive Technology and Manufacturing Technology Hub. Classrooms and equipment will be updated to accommodate the increased demand in the program and meet industry training needs.

**Governor's 2014 Capital Budget Recommendations**  
*(\$ in Thousands)*

**Minnesota State Colleges and Universities Continued**

South Central College

	GO Bonds	\$4,978
	UF	\$2,489

The Governor recommends \$7.467 million to renovate classroom and lab spaces for STEM (Science, Technology, Engineering and Mathematics), health care, computer, and agribusiness workforce programs.

MN State Community and Technical College, Fergus Falls & Wadena

	GO Bonds	\$923
	UF	\$462

The Governor recommends \$1.385 million for renovations to meet training needs. A collaborative Center for Student and Workforce Success will be established on the Fergus Falls Campus. Renovations will combine classroom and new library space on the Wadena campus.

	<b>Total - GO Bonds</b>	<b>\$114,267</b>
	<b>Total - User Financing</b>	<b>\$37,134</b>
	<b>Subtotal - MN State Colleges and Universities</b>	<b>\$151,401</b>

**Governor's 2014 Capital Budget Recommendations**  
(*\$ in Thousands*)

**Department of Transportation**

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Local Bridge Replacement Grants

GO Bonds	\$30,000
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The Governor recommends \$30 million to replace or rehabilitate approximately 60 local bridges in need of significant maintenance to meet current standards.

Local Road Improvement Grants

GO Bonds	\$10,000
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The Governor recommends \$10 million for local road improvements that will support economic develop, improve road capacity, or reduce traffic fatalities, injuries, and property damage.

Greater Minnesota Transit

GO Bonds	\$1,130
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The Governor recommends \$1.13 million for the St. Cloud Bus Operations Center. Additional vehicle storage and roof repairs will further protect and maintain the buses used to provide transit services. A 20% local match is required.

Highway/Rail Grade Crossing Warning System

GO Bonds	\$2,000
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The Governor recommends \$2 million to replace outdated or aging highway/rail grade crossing warning systems on local roads.

Willmar Headquarters

Trunk Highway	\$4,370
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The Governor recommends \$4.37 million to complete the construction of the Willmar Headquarters. Additional funding is needed due to higher than expected costs for contaminated soils, asbestos abatement, and a petroleum vapor barrier system.

Little Falls Truck Station

Trunk Highway	\$3,580
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The Governor recommends \$3.58 million to complete the Little Falls Truck Station project. Additional funding is needed to address unanticipated construction costs and redefined district and regional operational needs.



**Governor's 2014 Capital Budget Recommendations**  
*(\$ in Thousands)*

**Department of Transportation Continued**

Safe Routes to School

	GO Bonds	\$2,000
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The Governor recommends \$2 million for infrastructure projects that increase safe and convenient opportunities for children to walk and bicycle to school. This will fund sidewalk improvements, traffic calming and speed reduction, pedestrian and bicycle crossings, on-street bicycle facilities, shared-use paths, secure bicycle parking facilities and traffic diversion improvements in the vicinity of schools.

Port Development Assistance

	GO Bonds	\$400
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The Governor recommends \$400,000 for the Heavy Lift Dock Capacity project in Winona. Project funding is typically 80% state and 20% local.

<b>Total - GO Bonds</b>		<b>\$45,530</b>
<b>Total - Trunk Highway Fund</b>		<b>\$7,950</b>
<b>Subtotal - Department of Transportation</b>		<b>\$53,480</b>

**University of Minnesota**

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Asset Preservation (HEAPR)

	GO Bonds	\$40,000
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The Governor recommends \$40 million for Higher Education Asset Preservation and Replacement (HEAPR). The funds will be used system-wide to maximize and extend the life of the University's existing facilities. Individual projects will fall into one of four broad categories: health, safety and accessibility; building systems; utility infrastructure; and energy efficiency.

Tate Science and Teaching Renovations

	GO Bonds	\$56,700
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The Governor recommends \$56.7 million to renovate and update the labs and classrooms in the Tate Laboratory of Physics building on the Twin Cities campus. The University will provide \$28.3 million in additional funds for the project.

**Governor's 2014 Capital Budget Recommendations**  
*(\$ in Thousands)*

**University of Minnesota Continued**

Campus Wellness Center

	GO Bonds	\$10,000
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The Governor recommends \$10 million for the design, renovation, and expansion the existing campus wellness/recreation center at the Crookston campus. The University will provide \$5 million in additional funds to the project.

Research Laboratory Improvement Fund

	GO Bonds	\$12,000
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The Governor recommends \$12 million for targeted investment in research laboratory space on the Twin Cities campuses. These funds will make improvements to the bee laboratory, greenhouses, and aquatic invasive species research center. The University will provide \$6 million in additional funds for the projects.

	<b>Total - GO Bonds</b>	<b>\$118,700</b>
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	<b>Subtotal - University of Minnesota</b>	<b>\$118,700</b>
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**Department of Veterans Affairs**

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Asset Preservation

	GO Bonds	\$1,500
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The Governor recommends \$1.5 million for department-wide asset preservation. The Department uses asset preservation funds to perform ongoing repair and maintenance of 50 buildings statewide, nine of which have 24/7 occupancy.

Minneapolis Deep Tunnel

	GO Bonds	\$700
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The Governor recommends \$700,000 for urgent repairs to stabilize the structural integrity of and waterproof the deep tunnel on the Minneapolis Veterans Homes Campus.

Resident Rooms - Luverne & Silver Bay

	GO Bonds	\$1,840
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The Governor recommends \$1.84 million to repair and renovate Luverne Veterans Home resident rooms, to remodel the Luverne nurses stations to conform to a more homelike setting, and to renovate the resident bathrooms at the Silver Bay Home.

	<b>Total - GO Bonds</b>	<b>\$4,040</b>
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	<b>Subtotal - Department of Veterans Affairs</b>	<b>\$4,040</b>
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**Governor's 2014 Capital Budget Recommendations**  
*(\$ in Thousands)*

**Zoological Gardens**

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Discovery Bay Renovation

	GO Bonds	\$3,000
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The Governor recommends \$3 million to complete the Discovery Bay renovations and open the new exhibit of Hawaiian monk seals.

Heart of the Zoo II

	GO Bonds	\$5,000
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The Governor recommends \$5 million for the first phase of Heart of the Zoo II, including repairs to the Upper and Lower Plaza.

Asset Preservation

	GO Bonds	\$4,000
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The Governor recommends \$4 million for essential repairs and improvements to existing state-owned Zoo buildings and grounds.

	<b>Total - GO Bonds</b>	<b>\$12,000</b>
	<b>Subtotal - Zoological Gardens</b>	<b>\$12,000</b>

**Totals**

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<b>TOTAL BY FUND</b>		
	GO Bonds	\$945,611
	MN Housing Finance Agency (MHFA) Bonds	\$40,000
	General Fund (GF)	\$0
	User Financing (UF)	\$37,134
	Trunk Highway Fund	\$7,950
	<b>Grand Total</b>	<b>\$1,030,695</b>