

Change Item Title: Transition Initiatives for Certain Populations

Fiscal Impact (\$000s)	FY 2014	FY 2015	FY 2016	FY 2017
General Fund				
Expenditures	3,322	4,862	5,404	5,317
Revenues	0	0	0	0
Net Fiscal Impact = (Expenditures – Revenues)	3,322	4,862	5,404	5,317

Recommendation:

The Governor recommends funding to help improve transitions back to the community for patients receiving services at the Anoka Metro Regional Treatment Center who do not meet hospital level of care; and clients receiving services at the Minnesota Security Hospital who are stable, are eligible to be granted a reduction in custody, and no longer require the higher level of treatment and supervision. This funding provides basic health care through Medical Assistance, community supports through home and community based services waivers and specialized mental health services to facilitate the move of these individuals to more appropriate placement options in the community. This item invests \$8.184 million in FY14-15 and \$10.721 million in FY16-17 and requires 3.0 FTEs to implement.

Rationale/Background:

Individuals who are psychiatrically stable, are eligible to be granted a reduction in custody and no longer require the higher level of treatment and supervision provided at the Minnesota Security Hospital and the Anoka Metro Regional Treatment Center often face delays in transitioning back to the community due to insufficient resources and programs to support them sufficiently in the community. This proposal provides additional home and community-based services waiver funding and additional mental health funding to accelerate transitions from these institutions and support an individual’s placement in the community.

Proposal:

Effective July 1, 2013, this proposal will support the transition into the community of people who are psychiatrically stable, are eligible to be granted a reduction in custody and no longer require the higher level of treatment and supervision provided at the Minnesota Security Hospital and the Anoka Metro Regional Treatment Center. This proposal reflects the cost of additional enhanced home and community based services waiver allocations needed to transition people as well as basic care costs and specialized mental health services needed to support people in the community and keep them from returning to institutional settings. The mental health services include funding to establish Mental Health Forensics Assertive Community Treatment (ACT) teams, Mental Health Cross Training grants, and additional access to housing through the Bridges program. The enhanced waiver allocations provide access for additional waiver services that may be needed for this population, such as one-time housing modifications for security purposes. An exception is created to the existing corporate foster care moratorium for individuals who are preparing to transition.

Within this funding allocation, approximately 50 people will receive services to help speed their transition out of Anoka Metro Regional Treatment Center and an additional 7 people will transition out of the Minnesota Security Hospital in the first fiscal year. These numbers increase over time.

The Department will work with lead agencies and providers to develop community resources to support transitioned individuals.

Performance Measures:

This proposal will be successful if more people are living in home and community based settings rather than institutions. Success of this proposal will be measured by 1) Percent of Long Term Care recipients receiving home and community based services; 2) Percent of people receiving home and community based services.

Statutory Change: M.S. § 245A.03, subd. 7; M.S. § 256B.092; M.S. § 256B.49; creates M.S. §256.478

DHS Fiscal Detail for Budget Tracking

2014-15 Biennial Budget

Human Services

Net Impact by Fund (000's)			FY 2014	FY 2015	FY 14-15	FY 2016	FY 2017	FY 16-17
General Fund			3,322	4,862	8,184	5,404	5,317	10,721
HCAF								
Total All Funds			3,322	4,862	8,184	5,404	5,317	10,721
Budget Detail	BACT#	Description	FY 2014	FY 2015	FY 14-15	FY 2016	FY 2017	FY 16-17
GF	33	MA-LW	1,424	3,166	4,590	4,398	5,346	9,744
GF	33	MA-ED	21	56	77	98	130	228
GF	25	Group Res. Grants	13	38	51	63	80	143
GF	57	Adult Mental Health	192	192	384	192	192	384
GF	33	MA-LW	1,836	2,627	4,463	2,627	2,627	5,254
GF	33	MA-LW	(984)	(2,506)	(3,490)	(3,765)	(5,023)	(8,788)
GF	55	Disability Grants	548	1,049	1,597	1,551	1,725	3,276
GF	14	CC Administration	165	115	280	115	115	230
GF	15	CMHS Admin.	100	100	200	100	100	200
GF	61	SOS	100	100	200	100	100	200
GF	REV1	FFP @ 35%	(93)	(75)	(168)	(75)	(75)	(150)
Requested FTE's								
GF	14	CC Administration	1	1	1	1	1	1
GF	15	CMHS Admin.	1	1	1	1	1	1
GF	61	SOS Admin.	1	1	1	1	1	1