

**Minnesota Department of Human Services**

**Reports and Forecasts Division**

# **Family Self-Sufficiency and Health Care Program Statistics**

**Cases, Persons, and Expenditures:**

**Broken Out by Period**

**Data for a series of 10 annual and 13 monthly periods, ending with**

**February, 2016**

Historical data in this publication series were revised and corrected beginning with the February, 2002 issue.

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## Family Self-Sufficiency and Health Care Program Statistics

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**Minnesota Family Investment Program (MFIP)**  
**plus Diversionary Work Program (DWP) plus Work Benefit Program (WBP) plus Housing Grant**

**Total Cases, Persons and Payments †**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2006	37,473	105,495	\$270,038,248	\$222,402,158	\$47,636,090	\$0
2007	35,913	100,328	258,828,967	193,578,368	65,250,599	0
2008	35,644	98,028	262,784,839	191,272,718	71,512,121	0
2009	36,875	100,434	292,905,675	238,610,736	54,294,939	0
2010	40,054	108,613	329,544,523	249,564,386	79,980,137	0
2011	42,533	116,428	340,792,915	239,711,071	101,081,844	0
2012	41,565	113,562	333,591,354	237,489,951	96,101,403	0
2013	40,169	110,194	322,457,424	237,740,942	84,716,482	0
2014	37,836	104,116	297,431,102	213,503,404	83,927,698	0
2015	34,255	93,995	\$279,723,824	\$197,295,606	\$82,428,218	\$0

**Caseload and Payment Projections**  
**Fiscal Years 2016-2018**  
**(February 2016 Forecast)**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2016	33,025	91,094	\$311,490,122	\$201,169,484	\$110,320,638	\$0
2017	32,863	90,174	324,038,380	227,698,483	96,339,897	0
2018	32,209	88,380	\$323,398,796	\$226,647,379	\$96,751,416	\$0

**Monthly Caseload and Payments Data**

Month and Year	Cases	Persons	Payment	Average Payment Per Case Per Person	
February 2015	32,659	88,789	\$23,036,419	\$705.36	\$259.45
March	32,282	87,689	22,764,769	705.18	259.61
April	32,574	88,720	23,084,632	708.68	260.20
May	32,277	88,136	22,798,858	706.35	258.68
June	32,327	88,574	22,738,604	703.39	256.72
July	32,615	89,647	24,212,133	742.36	270.08
August	32,798	90,467	24,535,584	748.08	271.21
September	32,474	89,927	24,184,603	744.74	268.94
October	33,075	91,949	25,422,678	768.64	276.49
November	32,860	91,638	25,236,578	768.00	275.39
December	33,088	92,383	25,229,509	762.50	273.10
January	33,013	92,224	25,319,686	766.96	274.55
February 2016	32,512	90,385	\$24,809,264	\$763.08	\$274.48

\* DWP began on 07/01/04. WBP began on 10/01/09 and ended 12/14. HG began on 7/15/15.

† Does not include Emergency Assistance.

**Minnesota Family Investment Program (MFIP) \***  
**plus Housing Grant (HG) program\***  
**Total Cases, Persons and Payments †**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2006	33,937	94,882	\$252,820,643	\$205,291,373	\$47,529,270	\$0
2007	32,525	90,159	242,413,488	177,244,806	65,168,682	0
2008	32,192	87,745	246,244,727	175,160,709	71,084,018	0
2009	33,316	89,801	275,744,612	222,236,429	53,508,183	0
2010	35,871	95,869	311,833,608	233,176,092	78,657,517	0
2011	37,253	99,779	324,900,976	224,808,409	100,092,567	0
2012	36,123	96,022	319,016,077	223,868,606	95,147,471	0
2013	35,001	93,365	308,933,360	225,150,794	83,782,566	0
2014	33,043	88,468	285,234,763	202,203,048	83,031,715	0
2015	31,056	83,771	\$268,969,789	\$186,962,951	\$82,006,838	\$0

**Caseload and Payment Projections**  
**Fiscal Years 2016-2018**  
**(February 2016 Forecast)**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2016	30,836	84,191	\$300,710,722	\$190,490,083	\$110,220,638	\$0
2017	30,673	83,271	312,982,271	216,742,374	96,239,897	0
2018	30,014	81,459	\$312,293,322	\$215,641,905	\$96,651,416	\$0

**Monthly Caseload and Payments Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
February 2015	30,660	82,772	\$22,235,989	\$725.24	\$268.64
March	30,389	82,051	22,032,314	725.01	268.52
April	30,656	83,018	22,348,058	728.99	269.20
May	30,318	82,224	22,031,521	726.68	267.95
June	30,283	82,373	21,936,948	724.40	266.31
July	30,372	82,687	23,354,469	768.95	282.44
August	30,489	83,213	23,614,127	774.51	283.78
September	30,101	82,418	23,232,898	771.83	281.89
October	30,635	84,216	24,453,581	798.22	290.37
November	30,552	84,293	24,299,711	795.36	288.28
December	30,716	84,903	24,275,485	790.32	285.92
January	30,737	85,231	24,451,431	795.50	286.88
February 2016	30,397	84,025	\$23,978,814	\$788.85	\$285.38

\*MFIP began on 01/01/98. Includes Child-Only Program. HG began on 7/1/15.

† Does not include Emergency Assistance.

**Diversions Work Program Program (DWP)  
Total Cases, Persons and Payments**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share
2009	3,559	10,634	\$17,161,063	\$16,374,307	\$786,756
2010	3,527	10,497	17,216,791	16,388,294	828,496
2011	3,135	9,240	15,000,420	14,902,662	97,758
2012	2,907	8,600	13,732,123	13,621,345	110,778
2013	2,622	7,837	12,673,537	12,590,148	83,389
2014	2,361	7,120	11,387,153	11,300,356	86,798
2015	2,201	6,694	\$10,431,610	\$10,332,655	\$98,955

**Caseload and Payment Projections  
Fiscal Years 2016-2018  
(February 2016 Forecast)**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share
2016	2,190	6,903	\$10,779,400	\$10,679,400	\$100,000
2017	2,189	6,903	11,056,109	10,956,109	100,000
2018	2,195	6,921	\$11,105,474	\$11,005,474	\$100,000

**Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
February 2015	1,986	5,982	\$800,183	\$402.91	\$133.77
March	1,887	5,622	732,396	388.13	130.27
April	1,912	5,677	736,540	385.22	129.74
May	1,957	5,906	767,310	392.08	129.92
June	2,044	6,201	801,656	392.20	129.28
July	2,243	6,960	857,664	382.37	123.23
August	2,309	7,254	921,457	399.07	127.03
September	2,373	7,509	951,706	401.06	126.74
October	2,440	7,733	969,098	397.17	125.32
November	2,308	7,345	936,867	405.92	127.55
December	2,372	7,480	954,024	402.20	127.54
January	2,276	6,993	868,254	381.48	124.16
February 2016	2,115	6,360	\$830,450	\$392.65	\$130.57

\* DWP began on 07/01/04.

## Work Benefit Program (WBP) \*

### Total Cases, Persons and Payments

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share
2012	2,146	7,409	\$891,519	\$0	\$891,519
2013	2,535	8,940	843,154	0	843,154
2014	2,545	8,991	850,527	0	850,527
2015	2,432	8,527	809,186	0	809,186
2016	998	3,529	\$322,425	\$0	\$322,425

### Caseload and Payment Projections

#### Fiscal Years 2016-2018

#### (February 2016 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share
2016	0	0	\$0	\$0	\$0
2017	0	0	0	0	0
2018	0	0	\$0	\$0	\$0

### Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
December 2014	13	35	\$247 0	\$18.99	\$7.05
January	6	16	59 0	9.89	3.71
February	6	25	34 0	5.70	1.37
March	2	6	28 0	13.90	4.63
April	0	0	0 0	0.00	0.00
May	0	0	0 0	0.00	0.00
June	0	0	0 0	0.00	0.00
July	0	0	0 0	0.00	0.00
August	0	0	0 0	0.00	0.00
Sept.	0	0	0 0	0.00	0.00
October	0	0	0 0	0.00	0.00
November	0	0	0 0	0.00	0.00
December 2015	0	0	\$0 0	\$0.00	\$0.00

\* WBP began on 10/01/09 and ended 12/1/14.

**Minnesota Family Investment Program (MFIP) plus  
Diversions Work Program (DWP) plus Work Benefit Program (WBP)  
Single-Caregiver and Two-Caregiver Subpopulations  
Cases, Persons and Payments**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2006	27,615	86,651	\$211,966,796	\$174,574,799	\$37,391,997	\$0
2007	25,846	81,292	199,265,604	149,030,887	50,234,718	0
2008	25,335	78,664	198,413,391	144,418,791	53,994,601	0
2009	26,264	80,625	219,834,671	165,539,732	54,294,939	0
2010	28,775	87,686	247,880,313	187,655,443	60,224,870	0
2011	31,189	95,553	259,432,654	182,482,900	76,949,754	0
2012	30,301	92,996	252,360,033	179,659,848	72,700,185	0
2013	29,053	89,901	241,530,080	178,074,947	63,455,133	0
2014	27,010	84,375	220,188,195	158,056,534	62,131,661	0
2015	23,859	75,127	\$205,743,841	\$145,115,833	\$60,628,008	\$0

**Caseload and Payment Projections  
Fiscal Years 2016-2018  
(February 2016 Forecast)**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2016	23,124	73,183	\$238,871,269	\$154,270,092	\$84,601,177	\$0
2017	23,483	73,207	252,471,656	177,409,272	75,062,384	0
2018	23,653	72,904	\$255,326,880	\$178,940,581	\$76,386,300	\$0

**Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
February 2015	22,314	70,018	\$19,759,081	\$885.50	\$282.20
March	21,972	68,956	19,494,178	887.23	282.70
April	22,276	70,009	19,830,828	890.23	283.26
May	22,107	69,651	19,598,285	886.52	281.38
June	22,219	70,230	19,564,280	880.52	278.57
July	22,690	71,686	21,084,332	929.23	294.12
August	22,966	72,695	21,445,718	933.80	295.01
September	22,744	72,307	21,104,650	927.92	291.88
October	23,254	74,192	22,166,035	953.21	298.77
November	23,077	73,937	21,978,113	952.38	297.25
December	23,203	74,513	21,947,658	945.90	294.55
January	23,112	74,296	22,014,691	952.52	296.31
February 2016	22,667	72,558	\$21,541,839	\$950.36	\$296.89

## Minnesota Child Only Program

### Cases, Persons, and Payments

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2006	9,859	18,844	\$58,071,452	\$47,827,359	\$10,244,093	\$0
2007	10,067	19,037	59,563,363	44,547,481	15,015,881	0
2008	10,309	19,364	64,371,448	46,853,927	17,517,520	0
2009	10,611	19,810	73,071,004	73,071,004	0	0
2010	11,278	20,927	81,664,210	61,908,943	19,755,267	0
2011	11,344	20,875	81,360,261	57,228,171	24,132,090	0
2012	11,264	20,566	81,231,321	57,830,103	23,401,218	0
2013	11,116	20,292	80,927,344	59,665,995	21,261,349	0
2014	10,825	19,741	77,242,907	55,446,870	21,796,037	0
2015	10,396	18,868	\$73,979,983	\$52,179,773	\$21,800,210	\$0

### Caseload and Payment Projections

#### Fiscal Years 2016-2018

#### (February 2016 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2016	9,901	17,911	\$72,618,853	\$46,899,391	\$25,719,462	\$0
2017	9,379	16,966	71,566,724	50,289,211	21,277,513	0
2018	8,556	15,477	\$68,071,915	\$47,706,799	\$20,365,117	\$0

### Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
February 2015	10,345	18,771	\$6,165,480	\$595.99	\$328.46
March	10,310	18,733	6,152,612	596.76	328.44
April	10,298	18,711	6,134,260	595.67	327.84
May	10,170	18,485	6,039,441	593.85	326.72
June	10,108	18,344	5,986,513	592.25	326.35
July	9,925	17,961	5,888,830	593.33	327.87
August	9,832	17,772	5,814,920	591.43	327.20
September	9,730	17,620	5,790,989	595.17	328.66
October	9,821	17,757	6,019,978	612.97	339.02
November	9,783	17,701	6,010,799	614.41	339.57
December	9,885	17,870	6,052,341	612.28	338.69
January	9,901	17,928	6,089,183	615.01	339.65
February 2016	9,845	17,827	\$6,036,219	\$613.13	\$338.60

**Minnesota Family Investment Program (MFIP) plus Diversionary Work Program (DWP) \***  
**Funding Component Breakouts**

**Federal & State CASH Payments**  
**(Payments to cases which may be funded by a mixture of state and federal cash)**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2005	30,534	82,702	\$133,258,097	\$83,095,254	\$50,162,843	\$0
2006	29,293	76,503	125,839,656	105,285,617	20,554,039	0
2007	28,382	73,548	120,769,862	79,570,478	41,199,384	0
2008	26,399	66,619	113,152,198	74,603,629	38,548,570	0
2009	23,878	57,706	103,383,890	103,383,890	0	0
2010	25,146	60,184	107,574,581	86,578,076	20,996,505	0
2011	25,406	60,600	110,124,816	72,036,881	38,087,935	0
2012	24,594	58,279	107,751,241	72,093,866	35,657,375	0
2013	23,031	54,386	104,430,218	78,831,667	25,598,550	0
2014	21,535	50,755	97,212,196	68,983,419	28,228,777	0
2015	20,431	48,510	\$91,930,375	\$61,510,848	\$30,419,527	\$0

**Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
February 2015	20,334	47,728	\$7,349,397	\$361.43	\$153.99
March	20,168	47,202	7,282,635	361.10	154.29
April	20,396	47,970	7,350,742	360.40	153.24
May	20,109	47,383	7,269,983	361.53	153.43
June	20,117	47,586	7,257,728	360.78	152.52
July	20,130	47,877	7,283,650	361.83	152.13
August	20,230	48,405	7,322,613	361.97	151.28
September	19,895	47,721	7,277,972	365.82	152.51
October	20,662	49,801	7,665,144	370.98	153.92
November	21,517	52,596	8,495,652	394.83	161.53
December	21,686	52,963	8,520,653	392.91	160.88
January	21,619	52,665	8,436,238	390.22	160.19
February 2016	21,286	51,495	\$8,272,146	\$388.62	\$160.64

\* DWP began on 07/01/04.

**Minnesota Family Investment Program (MFIP) + Housing Grant (HG) \*  
Funding Component Breakouts**

**Federal & State CASH Payments  
(Payments to cases which may be funded by a mixture of state and federal cash)**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2005	27,851	74,390	\$119,623,180	\$69,460,337	\$50,162,843	\$0
2006	25,767	65,921	108,752,299	88,198,260	20,554,039	0
2007	25,008	63,416	104,495,840	63,296,456	41,199,384	0
2008	23,018	56,614	97,102,862	58,554,292	38,548,570	0
2009	20,437	47,540	87,009,583	87,009,583	0	0
2010	21,737	50,154	91,186,287	70,189,782	20,996,505	0
2011	22,279	51,382	95,222,154	57,134,219	38,087,935	0
2012	21,695	49,704	94,129,896	58,472,521	35,657,521	0
2013	20,569	47,022	91,840,070	66,241,519	25,598,550	0
2014	19,222	43,714	85,911,841	57,683,063	28,228,777	0
2015	18,639	42,971	\$81,597,720	\$51,178,193	\$30,419,527	\$0

**Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
February 2015	18,353	41,759	\$6,554,725	\$357.15	\$156.97
March	18,285	41,591	6,557,475	358.63	157.67
April	18,491	42,311	6,621,003	358.07	156.48
May	18,158	41,492	6,509,689	358.50	156.89
June	18,078	41,397	6,463,022	357.51	156.12
July	18,904	43,936	7,259,047	384.00	165.22
August	18,948	44,176	7,278,812	384.15	164.77
September	18,688	43,679	7,202,252	385.39	164.89
October	19,332	45,379	7,638,115	395.10	168.32
November	19,215	45,275	7,568,380	393.88	167.16
December	19,322	45,506	7,578,499	392.22	166.54
January	19,353	45,700	7,580,115	391.68	165.87
February 2016	19,179	45,156	\$7,450,853	\$388.49	\$165.00

**Diversionsary Work Program (DWP) \***  
**Funding Component Breakouts**

**Federal & State CASH Payments**  
**(Payments to cases which may be funded by a mixture of state and federal cash)**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2008	3,381	10,005	\$16,049,337	\$16,049,337	\$0	\$0
2009	3,441	10,166	16,374,307	16,374,307	0	0
2010	3,409	10,030	16,388,294	16,388,294	0	0
2011	3,127	9,218	14,902,662	14,902,662	0	0
2012	2,899	8,576	13,621,345	13,621,345	0	0
2013	2,462	7,363	12,590,148	12,590,148	0	0
2014	2,313	7,040	11,300,356	11,300,356	0	0
2015	2,150	6,602	\$10,332,655	\$10,332,655	\$0	\$0

**Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
February 2015	1,981	5,969	\$794,672	\$401.15	\$133.13
March	1,883	5,611	725,159	385.11	129.24
April	1,905	5,659	729,740	383.07	128.95
May	1,951	5,891	760,294	389.69	129.06
June	2,039	6,189	794,705	389.75	128.41
July	2,237	6,944	851,050	380.44	122.56
August	2,304	7,241	912,437	396.02	126.01
September	2,366	7,487	942,408	398.31	125.87
October	2,434	7,717	961,964	395.22	124.66
November	2,302	7,321	927,272	402.81	126.66
December	2,364	7,457	942,154	398.54	126.34
January	2,266	6,965	856,123	377.81	122.92
February 2016	2,107	6,339	\$821,292	\$389.79	\$129.56

\* DWP began on 07/01/04.

**Minnesota Family Investment Program (MFIP) plus Diversionary Work Program (DWP)  
plus Work Benefit Program (WBP) plus Housing Grant (HG)\*  
Funding Component Breakouts**

**State-funds-only CASH Payments  
(Payments to cases which may only be funded by state cash)**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2005	5,412	20,383	\$28,077,154	\$0	\$28,077,154	\$0
2006	4,962	18,601	26,838,441	0	26,838,441	0
2007	4,596	17,195	23,837,657	0	23,837,657	0
2008	6,465	22,194	32,741,120	0	32,741,120	0
2009	10,276	33,620	54,294,939	0	54,294,939	0
2010	11,861	38,542	58,507,752	0	58,507,752	0
2011	13,957	45,590	62,320,335	0	62,320,335	0
2012	13,922	45,380	59,755,923	0	59,755,923	0
2013	13,421	43,981	58,473,620	0	58,473,620	0
2014	12,263	40,298	55,117,911	0	55,117,911	0
2015	9,852	32,515	\$51,419,741	\$0	\$51,419,741	\$0

**Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
February 2015	9,551	31,197	\$4,283,670	\$448.50	\$137.31
March	9,453	30,933	4,252,839	449.89	137.49
April	9,637	31,627	4,356,759	452.09	137.75
May	9,474	31,100	4,256,171	449.25	136.85
June	9,416	30,987	4,247,910	451.14	137.09
July	10,074	33,423	5,041,555	500.45	150.84
August	10,183	33,807	5,133,546	504.13	151.85
September	10,093	33,669	5,026,007	497.97	149.28
October	10,348	34,663	5,418,727	523.65	156.33
November	10,321	34,749	5,351,415	518.50	154.00
December	10,443	35,249	5,435,971	520.54	154.22
January	10,426	35,155	5,343,616	512.53	152.00
February 2016	10,304	34,633	\$5,355,171	\$519.72	\$154.63

\* DWP began on 07/01/04. WBP began on 10/01/09 and ended 12/1/14.

**Minnesota Family Investment Program (MFIP)  
plus Housing Grant (HG)\*  
Funding Component Breakouts  
State-funds-only CASH Payments  
(Payments to cases which may only be funded by state cash)**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2005	5,371	20,250	\$27,959,650	\$0	\$27,959,650	\$0
2006	4,918	18,438	26,731,621	0	26,731,621	0
2007	4,542	17,017	23,755,740	0	23,755,740	0
2008	6,361	21,791	32,313,017	0	32,313,017	0
2009	10,117	32,998	53,508,183	0	53,508,183	0
2010	11,041	35,647	57,185,132	0	57,185,132	0
2011	11,768	38,030	61,331,058	0	61,331,058	0
2012	11,343	36,281	58,801,991	0	58,801,991	0
2013	10,877	34,981	57,539,704	0	57,539,704	0
2014	10,033	32,422	54,221,928	0	54,221,928	0
2015	9,784	32,258	\$50,998,361	\$0	\$50,998,361	\$0

**Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
February 2015	9,505	31,038	\$4,277,912	\$450.07	\$137.83
March	9,411	30,785	4,245,543	451.13	137.91
April	9,596	31,479	4,349,925	453.31	138.18
May	9,438	30,959	4,248,917	450.19	137.24
June	9,388	30,872	4,239,993	451.64	137.34
July	10,037	33,252	5,034,067	501.55	151.39
August	10,140	33,614	5,124,302	505.36	152.45
September	10,049	33,471	5,016,582	499.21	149.88
October	10,297	34,446	5,411,583	525.55	157.10
November	10,265	34,517	5,341,820	520.39	154.76
December	10,382	35,022	5,424,101	522.45	154.88
January	10,361	34,923	5,331,485	514.57	152.66
February 2016	10,256	34,469	\$5,346,013	\$521.26	\$155.10

**Diversionary Work Program (DWP) \*  
Funding Component Breakouts**

**State-funds-only CASH Payments  
(Payments to cases which may only be funded by state cash)**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2008	104	403	\$428,103	\$0	\$428,103	\$0
2009	159	622	786,756	0	786,756	0
2010	165	648	828,496	0	828,496	0
2011	44	151	97,758	0	97,758	0
2012	44	159	110,778	0	110,778	0
2013	32	121	83,389	0	83,389	0
2014	45	173	86,798	0	86,798	0
2015	41	166	\$98,955	\$0	\$98,955	\$0

**Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
February 2015	33	124	\$5,511	\$167.00	\$44.44
March	36	132	7,236	201.01	54.82
April	35	123	6,800	194.29	55.28
May	34	135	7,226	212.53	53.53
June	28	115	7,916	282.73	68.84
July	37	171	7,488	202.38	43.79
August	43	193	9,244	214.98	47.90
September	44	198	9,425	214.20	47.60
October	51	217	7,144	140.07	32.92
November	56	232	9,595	171.34	41.36
December	61	227	11,870	194.59	52.29
January	65	232	12,131	186.63	52.29
February 2016	48	164	\$9,157	\$190.78	\$55.84

\* DWP began on 07/01/04.

**Minnesota Family Investment Program (MFIP)  
Funding Component Breakouts**

**Federal FOOD Payments**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2005 *	36,426	102,909	\$126,570,496	\$126,570,496	\$0	\$0
2006	32,962	92,085	117,093,113	117,093,113	0	0
2007	31,439	87,078	113,948,350	113,948,350	0	0
2008	31,043	84,565	116,606,417	116,606,417	0	0
2009	32,092	86,417	135,226,846	135,226,846	0	0
2010	34,518	92,104	162,986,310	162,986,310	0	0
2011	35,837	95,815	167,674,190	167,674,190	0	0
2012	34,639	91,913	165,396,085	165,396,085	0	0
2013	32,911	87,798	158,909,275	158,909,275	0	0
2014	30,584	81,847	144,519,985	144,519,985	0	0
2015	29,090	78,832	\$135,784,758	\$135,784,758	\$0	\$0

**Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
February 2015	29,435	79,309	\$11,353,260	\$385.71	\$143.15
March	29,094	78,354	11,181,029	384.31	142.70
April	29,223	78,900	11,327,122	387.61	143.56
May	29,009	78,462	11,223,656	386.90	143.05
June	28,957	78,475	11,185,101	386.27	142.53
July	28,660	77,759	11,015,539	384.35	141.66
August	28,878	78,552	11,163,769	386.58	142.12
September	28,468	77,608	10,967,413	385.25	141.32
October	28,927	79,207	11,354,548	392.52	143.35
November	28,901	79,385	11,339,192	392.35	142.84
December	28,747	79,090	11,224,549	390.46	141.92
January	29,150	80,651	11,489,971	394.17	142.47
February 2016	28,610	78,837	\$11,136,218	\$389.24	\$141.26

\* Conversion to a new data series.

**Minnesota Family Investment Program (MFIP)  
Funding Component Breakouts**

**State-funds-only FOOD Payments**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2006	160	566	\$243,610	\$0	\$243,610	\$0
2007	140	485	213,558	0	213,558	0
2008	139	466	222,431	0	222,431	0
2009	146	537	271,460	0	271,460	0
2010	219	799	475,880	0	475,880	0
2011	311	1,108	673,574	0	673,574	0
2012	324	1,153	688,105	0	688,105	0
2013	300	1,054	644,312	0	644,312	0
2014	284	995	581,010	0	581,010	0
2015	283	1,046	\$588,950	\$0	\$588,950	\$0

**Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
February 2015	290	1,061	\$50,092	\$172.73	\$47.21
March	282	1,031	48,267	171.16	46.82
April	295	1,060	50,009	169.52	47.18
May	287	1,050	49,258	171.63	46.91
June	282	1,040	48,831	173.16	46.95
July	268	998	45,817	170.96	45.91
August	279	1,056	47,244	169.33	44.74
September	275	1,023	46,652	169.64	45.60
October	293	1,092	49,334	168.38	45.18
November	294	1,110	50,430	171.53	45.43
December	282	1,068	48,446	171.79	45.36
January	296	1,126	49,970	168.82	44.38
February 2016	278	1,064	\$45,729	\$164.49	\$42.98

**Minnesota Aid to Families with Dependent Children (former AFDC program) \***  
**(Excluding any simultaneous MFIP or MFIP Demonstration Clients)**

**Total Cases, Persons and Payments**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1990	55,797	167,279	\$330,321,614	\$174,484,135	\$132,461,858	\$23,375,622
1991	59,491	178,597	352,044,353	187,490,021	139,871,182	24,683,150
1992	63,207	189,108	373,970,219	202,617,065	145,650,181	25,702,973
1993	64,064	190,931	372,612,707	204,210,394	143,141,966	25,260,347
1994	63,754	190,028	370,376,726	202,670,147	142,550,596	25,155,984
1995	58,350	171,261	333,398,348	181,252,012	129,324,386	22,821,950
1996	54,880	160,560	310,979,616	167,975,640	121,553,380	21,450,596
1997	50,503	146,543	282,043,608	151,408,061	111,040,217	19,595,330
1998	21,589	64,768	\$128,960,215	\$67,710,561	\$61,249,654	\$0

**Minnesota Family Investment Program**

**MFIP Field Trials**

**Total Cases, Persons and Payments Fiscal Years 1994 - 1998**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1994 (3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	\$0
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	0
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	0
1997	4,629	15,193	35,103,043	20,665,256	14,437,785	0
1998	4,336	15,175	\$34,836,977	\$19,943,867	\$14,893,110	\$0

\* Does not include Emergency Assistance.

**Child Care Assistance Program  
Total of MFIP/Transition Year/Extension and Basic Sliding Fee**

**Total Cases, Persons and Payments**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2008	16,771	29,916	\$184,243,896	\$96,283,520	\$85,019,141	\$2,941,235
2009	17,693	31,427	187,623,146	85,829,911	98,852,000	2,941,235
2010	19,013	33,748	196,375,469	102,810,909	90,623,325	2,941,235
2011	19,888	35,475	211,517,231	132,212,061	76,363,935	2,941,235
2012	18,160	32,656	194,082,400	101,541,064	89,600,101	2,941,235
2013	16,997	31,218	196,196,121	113,958,422	79,296,464	2,941,235
2014	16,097	30,349	206,214,374	109,213,242	94,059,897	2,941,235
2015	15,708	30,470	\$235,624,693	\$105,495,735	\$127,187,723	\$2,941,235

**Caseload and Payment Projections  
Fiscal Years 2016-2018  
(February 2016 Forecast)**

Fiscal Year	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2016	15,633	30,341	\$252,033,455	\$128,527,107	\$120,565,113	\$2,941,235
2017	15,173	29,499	260,853,508	112,914,580	144,997,693	2,941,235
2018	14,924	29,046	\$265,639,824	\$110,323,648	\$152,374,941	\$2,941,235

**Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
February 2015	15,434	29,481	\$18,139,826	\$1,175.32	\$615.31
March	15,710	30,260	20,848,602	1,327.09	688.98
April	15,724	30,376	20,857,295	1,326.46	686.64
May	15,569	29,897	18,042,452	1,158.87	603.49
June	15,907	31,043	19,930,366	1,252.93	642.02
July	15,623	30,961	21,332,357	1,365.45	689.01
August	15,154	30,489	20,283,954	1,338.52	665.29
September	15,641	31,611	24,401,853	1,560.12	771.94
October	15,219	29,655	19,773,827	1,299.29	666.80
November	14,545	27,909	14,919,324	1,025.74	534.57
December	15,214	29,655	20,567,122	1,351.85	693.55
January	15,288	29,887	20,884,755	1,366.09	698.79
February 2016	14,590	28,478	\$18,254,880	\$1,251.19	\$641.02

**Child Care Assistance Program  
MFIP/Transition Year/Extension**

**Total Cases, Persons and Payments**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2008	7,788	14,141	\$96,674,578	\$52,808,887	\$43,865,691	\$0
2009	8,612	15,494	100,911,365	36,887,347	64,024,018	0
2010	9,530	16,997	108,053,650	56,397,854	51,655,796	0
2011	9,798	17,498	112,966,606	72,480,036	40,486,570	0
2012	9,343	16,876	111,185,723	57,233,812	53,951,911	0
2013	8,389	15,681	112,430,022	70,250,668	42,179,354	0
2014	8,017	15,592	122,844,578	64,025,589	58,818,989	0
2015	7,588	15,200	\$135,292,306	\$48,435,660	\$86,856,646	\$0

**Caseload and Payment Projections  
Fiscal Years 2016-2018  
(February 2016 Forecast)**

Fiscal Year	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2016	7,750	15,677	\$154,133,376	\$73,889,747	\$80,243,629	\$0
2017	7,871	15,921	161,052,297	62,460,494	98,591,802	0
2018	7,999	16,179	\$167,466,974	\$62,460,494	\$105,006,480	\$0

**Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
February 2015	7,417	14,535	\$10,381,137	\$1,399.64	\$714.22
March	7,444	14,738	11,765,322	1,580.51	798.30
April	7,393	14,601	11,719,215	1,585.18	802.63
May	7,362	14,503	10,061,187	1,366.64	693.73
June	7,515	15,161	11,242,542	1,496.01	741.54
July	7,370	15,175	11,737,438	1,592.60	773.47
August	7,317	15,396	11,520,915	1,574.54	748.31
September	7,699	16,218	14,491,573	1,882.27	893.55
October	7,600	15,330	11,833,232	1,557.00	771.90
November	7,190	14,246	8,858,324	1,232.03	621.81
December	7,900	15,955	12,879,071	1630.26	807.21
January	7,807	15,764	12,484,999	1599.21	791.99
February 2016	7,305	14,695	\$10,877,049	\$1,488.99	\$740.19

## Child Care Assistance Program Basic Sliding Fee

### Total Cases, Persons and Payments

Fiscal Year Actual	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2008	8,983	15,775	\$87,569,318	\$43,474,633	\$41,153,450	\$2,941,235
2009	9,082	15,932	86,711,781	48,942,564	34,827,982	2,941,235
2010	9,483	16,752	88,321,819	46,413,055	38,967,529	2,941,235
2011	10,090	17,978	98,550,625	59,732,025	35,877,365	2,941,235
2012	8,817	15,780	82,896,677	44,307,252	35,648,190	2,941,235
2013	8,609	15,538	83,766,099	43,707,754	37,117,110	2,941,235
2014	8,080	14,756	83,369,796	45,187,653	35,240,908	2,941,235
2015	8,121	15,269	\$100,332,387	\$57,060,075	\$40,331,077	\$2,941,235

### Caseload and Payment Projections Fiscal Years 2016-2018 (February 2016 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2016	7,942	14,933	\$103,647,126	\$54,637,361	\$46,068,530	\$2,941,235
2017	7,302	13,730	102,430,320	50,454,086	49,034,999	2,941,235
2018	6,925	13,022	\$100,608,426	\$47,863,154	\$49,804,037	\$2,941,235

### Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
February 2015	8,017	14,946	\$7,758,688	\$967.78	\$519.11
March	8,266	15,522	9,083,280	1,098.87	585.19
April	8,331	15,775	9,138,080	1,096.88	579.28
May	8,207	15,394	7,981,265	972.49	518.47
June	8,392	15,882	8,687,824	1,035.25	547.02
July	8,253	15,786	9,594,920	1,162.60	607.81
August	7,837	15,093	8,763,040	1,118.16	580.60
September	7,942	15,393	9,910,281	1,247.83	643.82
October	7,619	14,325	7,940,595	1,042.21	554.32
November	7,355	13,663	6,061,000	824.07	443.61
December	7,314	13,700	7,688,051	1051.14	561.17
January	7,481	14,123	8,399,756	1122.81	594.76
February 2016	7,285	13,783	\$7,377,831	\$1,012.74	\$535.28

**Minnesota Emergency Assistance ( EA )  
Cases, Persons and Payments**

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2005	0	0	\$0	\$0	\$0	\$0
2006	0	0	0	0	0	0
2007	0	0	0	0	0	0
2008	0	0	0	0	0	0
2009	0	0	0	0	0	0
2010	0	0	0	0	0	0
2011	0	0	0	0	0	0
2012	0	0	0	0	0	0
2013	0	0	0	0	0	0
2014	0	0	\$0	\$0	\$0	\$0

**Caseload and Payment Projections  
Fiscal Years 2016-2018  
(February 2016 Forecast)**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2016	0	0	\$0	\$0	\$0	\$0
2017	0	0	0	0	0	0
2018	0	0	\$0	\$0	\$0	\$0

**Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
February 2015	838	2,853	\$1,106,422	\$1,320.31	\$387.81
March	725	2,432	946,035	1,304.88	388.99
April	1,022	3,592	1,344,064	1,315.13	374.18
May	1,365	4,914	1,802,422	1,320.46	366.79
June	1,540	5,495	1,986,241	1,289.77	361.46
July	1,442	5,206	1,809,817	1,255.07	347.64
August	1,382	4,934	1,612,729	1,166.95	326.86
September	1,316	4,625	1,623,318	1,233.52	350.99
October	1,325	4,726	1,609,306	1,214.57	340.52
November	1,089	3,807	1,636,491	1502.75	429.86
December	1,126	3,882	1,775,478	1576.80	457.36
January	917	3,238	995,935	1086.08	307.58
February 2016	800	2,767	\$1,118,471	\$1,398.09	\$404.22

\* Beginning in FY 2004, Emergency Assistance funding is included in a capped allocation to counties called the MFIP Consolidated Fund.

**Minnesota General Assistance (GA)**  
 (New series in which Group Residential Housing (GRH) is NOT included.)

**Cases, Persons and Payments \***

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	State Share	County Share
2006	14,944	15,386	\$35,479,378	\$35,479,378	\$0
2007	16,071	16,165	38,535,797	38,535,797	0
2008	17,702	17,798	41,999,363	41,999,363	0
2009	18,990	19,092	45,184,134	45,184,134	0
2010	19,556	19,657	42,712,048	42,712,048	0
2011	20,860	20,963	48,045,075	48,045,075	0
2012	22,006	22,123	49,552,612	49,552,612	0
2013	23,099	23,216	51,620,198	51,620,198	0
2014	23,019	23,141	51,124,719	51,124,719	0
2015	23,250	23,367	\$51,435,727	\$51,435,727	\$0

**Caseload and Payment Projections**  
**Fiscal Years 2016-2018**  
 (February 2016 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	State Share	County Share
2016	23,867	23,987	\$52,996,842	\$52,996,842	\$0
2017	25,266	25,393	56,769,475	56,769,475	0
2018	26,173	26,305	\$58,957,449	\$58,957,449	\$0

**Monthly Caseload and Payment Data †**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
February 2015	22,195	22,311	\$3,689,650	\$166.24	\$165.37
March	22,425	22,539	3,727,148	166.21	165.36
April	22,573	22,678	3,745,774	165.94	165.17
May	22,466	22,562	3,736,189	166.30	165.60
June	22,549	22,652	3,755,748	166.56	165.80
July	22,666	22,764	3,767,194	166.20	165.49
August	22,417	22,510	3,722,841	166.07	165.39
September	22,429	22,523	3,729,782	166.29	165.60
October	22,555	22,653	3,750,842	166.30	165.58
November	22,242	22,342	3,694,138	166.09	165.35
December	22,477	22,591	3,720,338	165.52	164.68
January	22,377	22,478	3,677,768	164.35	163.62
February 2016	22,426	22,522	\$3,694,873	\$164.76	\$164.06

\*GA case and person counts include Emergency GA-Only. Total GA payments include Emergency GA.

## Minnesota Work Readiness ( WR )

(The Work Readiness program was discontinued as of July 1, 1995.)

### Cases, Persons and Payments

Fiscal Year Actual	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1987	6,998	6998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991 *	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	17,454,720	5,818,240
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

\* These data exclude cases, persons, and payments on MAXIS.

NA Not Available.

## Minnesota Group Residential Housing (GRH)

### Persons and Payments

Fiscal Year Actual	Average Monthly Persons	Total Annual Payments	State Share	County Share
2006	14,466	\$75,709,231	\$74,621,131	\$1,088,100
2007	15,171	80,318,342	78,764,296	1,554,046
2008	15,699	85,504,943	83,983,947	1,520,996
2009	16,442	98,549,989	96,843,963	1,706,026
2010	17,469	112,922,066	111,322,066	1,600,000
2011	18,194	117,140,667	115,503,546	1,637,121
2012	18,615	121,678,773	120,798,056	880,717
2013	19,031	130,187,929	128,593,297	1,594,632
2014	19,488	138,708,619	137,032,499	1,676,120
2015	19,461	\$141,396,622	\$139,863,308	\$1,533,314

### Caseload and Payment Projections

**Fiscal Years 2016-2018  
(February 2016 Forecast)**

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
2016	19,823	\$149,152,356	\$147,652,356	\$1,500,000
2017	20,853	160,739,757	159,239,757	1,500,000
2018	21,653	\$170,827,804	\$169,327,804	\$1,500,000

### Monthly Caseload and Payment Data

Month and Year	Persons	Payment	Avg. Payment Per Person
February 2015	19,304	\$11,871,964	\$615.00
March	19,494	11,924,600	611.71
April	19,684	11,912,834	605.20
May	19,446	11,838,941	608.81
June	19,380	11,640,837	600.66
July	19,558	12,016,748	614.42
August	19,477	11,945,496	613.31
September	19,427	11,991,318	617.25
October	19,542	12,057,214	616.99
November	19,392	12,132,056	625.62
December	19,496	12,173,577	624.41
January	19,534	12,556,096	642.78
February 2016	19,758	\$12,744,921	\$645.05

## Minnesota Supplemental Aid (MSA)

( New series in which Group Residential Housing (GRH) is NOT included. )

### Persons and Payments

Fiscal Year Actual	Average Monthly Persons	Total Annual Payments	State Share	County Share
2006	28,608	\$29,948,060	\$29,948,060	\$0
2007	28,698	30,695,271	30,695,271	0
2008	28,009	30,829,796	30,829,796	0
2009	28,325	32,028,580	32,028,580	0
2010	28,990	33,296,630	33,296,630	0
2011	30,154	35,748,140	35,748,140	0
2012	30,543	35,767,568	35,767,568	0
2013	30,344	36,038,980	36,038,980	0
2014	30,454	36,478,561	36,478,561	0
2015	30,441	\$37,066,951	\$37,066,951	\$0

### Caseload and Payment Projections

Fiscal Years 2016-2018

(February 2016 Forecast)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
2016	30,611	\$38,054,705	\$38,054,705	\$0
2017	31,078	39,519,128	39,519,128	0
2018	31,516	\$40,735,203	\$40,735,203	\$0

### Monthly Caseload and Payment Data

Month and Year	Recipients	Payment	Avg. Payment Per Recipient
February 2015	30,229	\$3,077,352	\$101.80
March	30,304	3,101,087	102.33
April	30,382	3,088,925	101.67
May	30,400	3,105,966	102.17
June	30,449	3,121,783	102.52
July	30,482	3,124,962	102.52
August	30,546	3,116,170	102.02
September	30,548	3,133,910	102.59
October	30,583	3,143,646	102.79
November	30,501	3,120,501	102.31
December	30,576	3,152,738	103.11
January	30,525	3,131,080	102.57
February 2016	30,481	\$3,143,498	\$103.13

## Supplemental Security Income Payments to Minnesota Residents

### Persons and Payments

Fiscal Year Actual	Average Monthly Persons	Average Monthly Payments	Total Annual Federal Payments
2006	73,638	\$32,791,167	\$393,494,000
2007	76,626	35,395,083	424,741,000
2008	78,880	37,832,167	453,986,000
2009	81,178	41,157,833	493,894,000
2010	83,975	44,351,500	532,218,000
2011	87,063	46,394,500	556,734,000
2012	89,384	48,191,000	578,292,000
2013	92,934	51,905,833	622,870,000
2014	94,252	53,137,416	637,649,000
2015	94,704	\$53,921,417	\$647,057,000

### Monthly Caseload and Payment Data

(New Series)

Month/ Yr	Persons	Payment	Average Payment Per Person
February 2015	94,534	\$53,662,000	\$567.65
March	94,837	54,651,000	576.26
April	94,774	54,233,000	572.24
May	94,562	53,838,000	569.34
June	94,900	54,288,000	572.05
July	94,464	53,503,000	566.39
August	94,823	53,762,000	566.97
September	95,178	54,594,000	573.60
October	94,830	53,753,000	566.84
November	95,172	54,108,000	568.53
December	94,147	53,412,000	567.33
January	94,481	53,569,000	566.98
February 2016	95,067	54,390,000	572.12

**Supplemental Nutrition Assistance Program (SNAP) and  
State-Funded Food Use by Minnesota Residents  
(former Food Stamps program) \***

Fiscal Year Actual	Average Monthly Households	Average Monthly Recipients	Average Monthly Issuance	Total Value	Average Issuance	
					Per Household	Per Recipient
2005 †	113,882	250,859	\$22,008,426	\$264,101,108	\$193.26	\$87.73
2006	119,724	264,812	23,309,930	279,719,158	194.70	88.02
2007	122,980	266,083	24,286,046	291,432,549	197.48	91.27
2008	130,188	279,971	26,515,202	318,182,427	203.67	94.71
2009	147,771	315,576	34,418,549	413,022,586	232.92	109.07
2010	188,380	401,360	49,331,832	591,981,988	261.87	122.91
2011	221,364	469,904	55,696,243	668,354,920	251.60	118.53
2012	245,547	514,907	60,376,832	724,521,986	245.89	117.26
2013	256,611	530,225	62,882,742	754,592,899	245.05	118.60
2014	236,795	495,348	57,795,474	693,545,682	230.51	111.58
2015	223,206	466,608	\$50,848,362	\$610,180,343	\$227.81	\$108.98

**Monthly Household, Recipient and Issuance Data**

Month and Year	Households	Recipients	Issuance	Average Issuance	
				Per Household	Per Recipient
February 2015	224,518	470,550	\$50,930,644	\$226.84	\$108.24
March	225,412	471,654	51,339,580	227.76	108.85
April	224,475	470,471	51,290,441	228.49	109.02
May	223,621	468,557	50,810,530	227.22	108.44
June	224,192	466,298	51,106,342	227.96	109.60
July	222,721	464,255	50,845,765	228.29	109.52
August	221,114	461,788	50,520,156	228.48	109.40
September	220,100	458,786	50,078,853	227.53	109.16
October	219,773	458,581	50,297,760	228.86	109.68
November	218,112	455,963	49,809,660	228.37	109.24
December	217,168	451,436	49,095,700	226.07	108.75
January	216,489	449,938	48,871,931	225.75	108.62
February 2016	215,742	447,395	\$48,731,281	\$225.88	\$108.92

\*Includes stand-alone food issued through SNAP (federally-funded) and MFAP (state-funded), and SNAP and state-funded food issued through MFIP.

## Minnesota General Assistance Medical Care (GAMC)

### Eligibles and Payments

Fiscal Year Actual	Average Monthly Eligibles	Total Net Annual Payments	Net State Share	Net County Share
2002	29,886	\$182,219,069	\$182,219,069	\$0
2003	37,340	247,986,698	247,986,698	0
2004	34,957	245,623,745	245,623,745	0
2005	36,797	236,578,753	236,578,753	0
2006	39,199	288,785,153	288,785,153	0
2007	33,824	281,062,136	281,062,136	0
2008	28,853	262,835,029	262,835,029	0
2009	31,964	288,133,272	288,133,272	0
2010	35,194	289,084,782	289,084,782	0
2011 *†	19,238	17,579,192	17,579,192	0
2012	0	\$2,174,957	\$2,174,957	\$0

\* Payments include old GAMC program payments and new program pharmacy payments Delivery Systems (CCDS) within the Coordinated Care

† MA expansion for adults without children starting March 2011 ends GAMC enrollment.

## Minnesota Medical Assistance (MA, Medicaid)

### Eligibles and Payments

Fiscal Year Actual	Average Monthly Eligibles	Total Annual Payments	Federal Share	State Share	County Share
2006	498,406	\$5,461,901,413	\$2,722,960,183	\$2,598,356,844	\$140,584,386
2007	510,155	5,845,577,568	2,925,471,550	2,762,440,556	157,665,462
2008	527,001	6,268,267,561	3,130,167,281	2,993,679,329	144,420,951
2009	557,337	6,778,332,266	3,873,742,929	2,784,955,566	119,624,305
2010	608,651	7,235,667,652	4,445,289,603	2,688,735,474	102,391,724
2011	665,483	7,530,059,117	4,496,993,086	2,889,791,799	115,058,716
2012	727,390	8,241,120,196	4,122,362,622	3,977,690,709	141,288,866
2013	739,158	8,045,603,494	4,040,091,378	3,849,094,900	156,417,216
2014	838,256	9,265,114,945	4,900,375,098	4,190,423,392	174,316,782
2015	1,049,819	\$10,460,654,460	\$5,962,157,492	\$4,329,280,156	\$169,216,813

### Caseload and Payment Projections

#### Fiscal Years 2016-2018

#### (February 2016 Forecast)

Fiscal Year	Average Monthly Eligibles	Total Annual Payments	Federal Share	State Share	County & Other Share
2016	1,099,021	\$11,354,224,716	\$6,603,645,285	\$4,588,879,764	\$161,699,667
2017	1,131,958	11,834,248,658	6,867,587,032	4,789,609,210	177,052,417
2018	1,131,173	\$13,076,348,263	\$7,449,339,405	\$5,444,298,957	\$182,709,901

### Monthly Data on Enrollees and Payments

Mo. and Yr.	Eligibles	Expenditures *	Average Payment Per Eligible
February 2015	1,070,404	\$881,415,580	\$823.44
March	1,074,496	895,025,175	832.97
April	1,067,547	811,693,967	760.34
May	1,059,510	576,661,482	544.27
June	1,055,059	485,492,534	460.16
July	1,052,521	1,567,759,608	1,489.53
August	1,061,809	891,600,789	839.70
September	1,063,807	867,364,630	815.34
October	1,069,806	856,099,696	800.23
November ‡	1,088,157	874,527,654	811.89
December ‡	1,102,308	1,390,885,402	1,261.79
January ‡	1,124,295	475,597,431	423.02
February 2016 ‡	1,062,023	\$874,202,829	\$823.15

‡ Preliminary eligibles count.

**MinnesotaCare (MnCare) -- Totals for ALL Funding Sources  
Eligibles and Payments**

Fiscal Year	Average Monthly Enrollees	Total Annual Health Care Payments	Share from Enrollee Premiums	Share from Federal Waiver	Federal BHP Funding	Share from State Appropriations	Avg. Pymt. Per Enrollee
2006	128,727	\$437,811,269	\$35,783,295	\$150,413,757	\$0	\$272,283,796	\$283
2007	117,893	434,283,984	33,112,458	134,578,923	0	288,604,543	306.98
2008	114,350	462,880,358	32,409,838	126,541,022	0	323,313,473	337.33
2009	117,704	526,687,328	33,869,818	150,471,834	0	357,961,563	372.89
2010	131,784	665,498,191	35,293,903	184,358,497	0	470,483,069	420.83
2011	148,152	737,952,071	41,994,805	194,324,981	0	531,919,294	415.09
2012	128,729	551,090,615	46,120,358	240,997,538	0	297,441,492	356.74
2013	124,681	569,928,239	39,722,438	252,803,020	0	291,415,613	380.91
2014	101,646	520,005,344	30,522,384	242,472,885	0	262,576,334	426.32
2015	91,105	\$509,709,341	\$15,546,908	\$127,821,949	\$91,248,834	\$290,638,558	\$466.23

**Caseload and Payment Projections**

**Fiscal Years 2016-2018  
(February 2016 Forecast)**

Fiscal Year	Average Monthly Enrollees	Total Annual Health Care Payments	Share from Enrollee Premiums	Share from Federal Waiver	Federal BHP Funding	State Share of Payments	Avg. Pymt. Per Enrollee
2016	116,027	\$503,317,660	\$40,415,384	\$1,040,049	\$328,568,937	\$173,708,673	\$361
2017	116,577	608,392,994	40,587,045	0	410,752,196	197,640,798	434.90
2018	116,046	\$619,498,090	\$40,398,524	\$0	\$428,955,725	\$190,542,365	\$444.87

**Monthly Data on Enrollees and Payments**

Mo. & Year	Enrollees	Total Annual Health Care Payments	Average Pmt. Per Enrollee
February 2015	94,973	\$44,549,458	\$469.07
March	104,893	46,258,449	441.01
April	109,392	47,254,581	431.97
May	114,701	48,928,101	426.57
June	117,713	-46,696,648	-396.70
July	117,887	74,165,383	629.12
August	120,892	44,658,478	369.41
September	113,390	44,933,609	396.27
October	117,183	47,197,113	402.76
November	120,134	51,111,285	425.45
December	127,682	75,762,885	593.37
January	133,039	5,892,717	44.29
February 2016	100,728	\$35,303,780	\$350.49

**MinnesotaCare (MnCare) -- Health Care Access Fund Component \***

**Eligibles and Payments**

Fiscal Year Actual	Average Monthly Enrollees	Total Annual Health Care Payments	Share from Enrollee Premiums	Share from Federal Waiver	Federal BHP Funding	Share from State Appropriations	Avg. Pymt. Per Enrollee
2006	128,727	\$437,811,269	\$35,783,295	\$150,413,757	\$0	\$272,283,796	\$283.42
2007	117,893	434,283,984	33,112,458	134,578,923	0	288,604,543	306.98
2008	114,350	462,880,358	32,409,838	126,541,022	0	323,313,473	337.33
2009	117,704	526,687,328	33,869,818	150,471,834	0	357,961,563	372.89
2010	131,784	665,498,191	35,293,903	184,358,497	0	470,483,069	420.83
2011	148,152	737,952,071	41,994,805	194,324,981	0	531,919,294	415.09
2012	128,729	551,090,615	46,120,358	240,997,538	0	297,441,492	356.74
2013	124,681	569,928,239	39,722,438	252,803,020	0	291,415,613	380.91
2014	101,646	520,005,344	30,522,384	242,472,885	0	262,576,334	426.32
2015	91,105	\$509,709,341	\$15,546,908	\$127,821,949	\$91,248,834	\$290,638,558	\$466.23

**Caseload and Payment Projections**

**Fiscal Years 2016-2018**

**(February 2016 Forecast)**

Fiscal Year	Average Monthly Enrollees	Total Annual Health Care Payments	Share from Enrollee Premiums	Share from Federal Waiver	Federal BHP Funding	State Share of Payments	Avg. Pymt. Per Enrollee
2016	116,027	\$503,317,660	\$40,415,384	\$1,040,049	\$328,568,937	\$173,708,673	361.49
2017	116,577	608,392,994	40,587,045	0	410,752,196	197,640,798	434.90
2018	116,046	\$619,498,090	\$40,398,524	\$0	\$428,955,725	\$190,542,365	\$444.87

**Monthly Data on Enrollees and Payments**

Mo. & Yr.	Enrollees	Total Annual Health Care Payments	Average Pmt. Per Enrollee
February 2015	94,973	\$44,549,458	\$469.07
March	104,893	46,258,449	441.01
April	109,392	47,254,581	431.97
May	114,701	48,928,101	426.57
June	117,713	-46,696,648	-396.70
July	117,887	74,165,383	629.12
August	120,892	44,658,478	369.41
September	113,390	44,933,609	396.27
October	117,183	47,197,113	402.76
November	120,134	51,111,285	425.45
December	127,682	75,762,885	593.37
January	133,039	5,892,717	44.29
February 2016	100,728	\$35,303,780	\$350.49

**MinnesotaCare (MnCare) -- State General Fund Component \***

( Pregnant Women and Children Less Than 2 Years Old )

**Eligibles and Payments**

[ Prior to SFY 1996, this group was covered by the Medical Assistance Program. ]

Fiscal Year Actual	Average Monthly Enrollees	Total MnCare Health Care Payments	Share from Enrollee Premiums	Share from Federal Programs	Share from State Appropriations	Avg. Pymt. Per Enrollee
2003	3,085	\$14,104,694	\$0	\$7,052,347	\$7,052,347	\$381.00
2004	0	0	0	0	0	0.00
2005	0	0	0	0	0	0
2006	0	0	0	0	0	0
2007	0	0	0	0	0	0
2008	0	0	0	0	0	0
2009	0	0	0	0	0	0
2010	0	0	0	0	0	0
2011	0	0	0	0	0	0
2012	0	\$0	\$0	\$0	\$0	\$0.00

\* Because pregnant women and infants are funded from the Health Care Access Fund effective January 2003, beginning with that month their enrollment and expenditure numbers are included in Table 21b.

## Minnesota Prescription Drug Program \*

### Eligibles and Payments

Fiscal Year Actual	Average Monthly Eligibles	Total Annual Pharmacy Payments	Premium Revenue	Pharmacy Rebates and Adjustments	Net Annual Expenditures
1999	796	\$542,697	\$139,780	\$0	\$402,917
2000	2,687	2,808,040	0	570,698	2,237,342
2001	5,554	5,680,768	0	945,607	4,735,161
2002	4,780	6,323,869	0	1,190,958	5,132,911
2003	6,311	9,233,296	0	978,011	8,255,285
2004	7,165	10,241,645	0	1,734,494	8,507,151
2005	7,629	11,386,433	0	2,304,491	9,081,942
2006 (6 months)	7,880	\$6,319,006	\$0	N/A	N/A

### Monthly Data on Enrollees and Payments

Month and Year	Eligibles	Payments	Average Payment Per Eligible
December 2004	7,672	\$912,668	\$118.96
January 2005	7,680	860,655	112.06
February	7,700	906,086	117.67
March	7,749	936,096	120.80
April	7,826	902,373	115.30
May	7,824	948,347	121.21
June	7,897	1,330,705	168.51
July	7,908	982,872	124.29
August	7,918	970,627	122.58
September	7,921	974,303	123.00
October	7,895	984,170	124.66
November	7,851	1,400,644	178.40
December 2005	7,789	\$1,006,389	\$129.21

\* The Prescription Drug Program ended December 31, 2005.

N/A = Not available.