

Change Item Title: Mental Health Transitions Services

Fiscal Impact (\$000s)	FY 2014	FY 2015	FY 2016	FY 2017
Special Revenue Fund				
Expenditures	2,000	2,000	2,000	2,000
Revenues	2,000	2,000	2,000	2,000
Net Fiscal Impact = (Expenditures – Revenues)	0	0	0	0

Recommendation:

The Governor recommends funding new mental health services to enhance community resources to better support individuals with complex needs to live in the community. The proposal would authorize access to \$4 million in existing dedicated special revenue funds in each of the coming biennia.

Rationale/Background:

Individuals who are psychiatrically stable are eligible to be granted a reduction in custody and no longer require the higher level of treatment and supervision provided at the Minnesota Security Hospital and the Anoka Metro Regional Treatment Center. Due to a lack of resources to provide one-time services, these individuals often face delays in transitioning back to the community. This proposal addresses the need for flexible funding to provide for an array of needs that are primarily one time in nature, yet delay the community placement for individuals when the needs are not met. Needs for funding range from one-time security needs such as a monitoring device to time limited transportation needs, and could include provider staff enhancements to assist with community transition for individuals being discharged from long-term institutional stays.

Rather than relying on general fund appropriations, this proposal funds the proposed services with deposits in a dedicated revenue account in State-Operated Services supported by revenues generated by state-operated Intensive Residential Treatment Services (IRTS).

Proposal:

This proposal provides support for community placements of individuals transitioning out of the Minnesota Security Hospital and the Anoka Metro Regional Treatment Center.

Performance Measures:

This proposal will be successful if there is an annual 10 percent reduction in the total number of non-acute bed days (excluding Rule 20 bed days) for psychiatric hospital length of stay at Anoka-Metro Regional Treatment Center (AMRTC). The DHS AMRTC Continued Stay Criteria reports will be used to monitor this performance.

Statutory Change: M.S. § 246.18, subds. 8, 9; rider

2014-15 Biennial Budget

Human Services

DHS Fiscal Detail for Budget Tracking

Net Impact by Fund (000's)			FY 2014	FY 2015	FY 14-15	FY 2016	FY 2017	FY 16-17
General Fund			0	0	0	0	0	0
Other Funds			0	0	0	0	0	0
Total All Funds			0	0	0	0	0	0
Budget Detail	BACT#	Description	FY 2014	FY 2015	FY 14-15	FY 2016	FY 2017	FY 16-17
DED	EXP		2,000	2,000	4,000	2,000	2,000	4,000
DED	REV		(2,000)	(2,000)	(4,000)	(2,000)	(2,000)	(4,000)
Requested FTE's								
DED			0	0	0	0	0	0