



Eliminating
Workplace
Injuries

Workers' Compensation Claim Incident Rate Reduction Goals
Non Cabinet Agencies

Fiscal Year 2014 Results
3rd Quarter (Jan-Mar)

Agency	FY2011 Reportable Claims ¹	FY2011 Incident Rate (MN SAFE base rate) ²	25% Reduction Target Rate	Number of Claims at Target Rate	Number of Claims Prevented ³	FY2012 Goal (5%)	FY2013 Goal (10%)	FY2014 Goal (25%)	RPT Claims in Qtr	Rpt Claims YTD	Qtr Incident Rate	Fiscal YTD Incident Rate
result is at or better than goal		result is better than base but not at goal				result is worse than base and goal						
Animal Health Board	3	6.68	5.01	2	1	6.34	6.01	5.01	0	0	0.00	0.00
Attorney General	3	1.14	0.85	2	1	1.08	1.02	0.85	1	2	1.65	1.00
Court of Appeals	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00
Explore Minnesota Tourism	0	0.00	0.00	0	0	0.00	0.00	0.00	0	2	0.00	6.53
Faribault Academies	18	11.82	8.87	14	5	11.23	10.64	8.87	6	14	16.35	13.08
Gambling Control Board	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00
Governor's Office	1	3.15	2.36	1	0	2.99	2.83	2.36	0	0	0.00	0.00
Indian Affairs Council	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00
Investment Board	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00
Judicial	6	2.61	1.96	5	2	2.48	2.35	1.96	0	0	0.00	0.00
Judicial Standards Board	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00
Legislative Auditor	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00
Legislative Coord Commission/Revisor of Statutes	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00
Lottery	6	4.78	3.58	5	2	4.54	4.30	3.58	2	5	6.47	4.85
MN State Retirement	2	2.67	2.01	2	1	2.54	2.41	2.01	0	0	0.00	0.00
MnSCU	354	2.33	1.75	266	89	2.22	2.10	1.75	75	190	2.14	1.69
Ombudsperson for Families	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00
Perpich Center for Arts Educ	2	3.09	2.32	2	1	2.94	2.78	2.32	1	1	4.53	1.58
Public Defense Board	4	0.78	0.58	3	1	0.74	0.70	0.58	0	3	0.00	0.70
Public Employees Retirement Assoc.	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00
Public Facilities Authority	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00
Public Utilities Commission	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00
Racing Commission	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00
Secretary of State	0	0.00	0.00	0	0	0.00	0.00	0.00	1	1	6.83	2.15
State Arts Board	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00

1-Claims that are not denied and have at least \$1 in benefit payments.

2-Incident rate is the number of reportable workers' compensation claims per 100 full time employees.

3-Columns and rows may not sum correctly due to rounding of values.



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result is at or better than goal		result is better than base but not at goal					result is worse than base and goal						
State Auditor	0	0.00	0.00	0	0	0.00	0.00	0.00	0	1	0.00	1.61	
Tax Court	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
Teachers Retirement Assoc.	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
Trial Courts	37	2.00	1.50	28	9	1.90	1.80	1.50	7	13	1.51	0.86	
Work Comp Court of Appeals	0	0.00	0.00	0	0	0.00	0.00	0.00	0	0	0.00	0.00	
Zoo	15	7.21	5.41	11	4	6.85	6.49	5.41	0	7	0.00	4.40	
All Agencies	1,904	4.11	3.08	1,430	474	3.90	3.70	3.08	405	1111	3.71	3.11	

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