



Workers' Compensation Claim Incident Rate Reduction Goals  
Non-Cabinet Agencies

Fiscal Year 2016 Results  
1st Quarter (July-Sept)

Agency	Base Incident Rate	Base Severity Rate	FY2015 Incident Goal	FY2016 Incident Goal	FY2016 Severity Goal	FY2017 Incident Goal	FY2018 Incident Goal	QTR Claims	Qtr Incident Rate	QTR Severity Claims	Qtr Severity Rate	YTD Claims	YTD Incident Rate	YTD Severity Claims	YTD Severity Rate	
result is at or better than goal				result is better than base but not at goal					result is worse than base and goal							
Administrative Hearings	*	*	*	*	*	*	*	1	7.69	1	7.69	1	7.69	1	7.69	
Animal Health Board	5.01	0.00	4.76	4.52	0.00	4.29	4.08	0	0.00	0	0.00	0	0.00	0	0.00	
Attorney General	1.14	0.76	1.08	1.03	0.68	0.98	0.93	0	0.00	0	0.00	0	0.00	0	0.00	
Cosmetologist Exam Board	*	*	*	*	*	*	*	0	0.00	0	0.00	0	0.00	0	0.00	
Court of Appeals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Dentistry Board	*	*	*	*	*	*	*	0	0.00	0	0.00	0	0.00	0	0.00	
Explore Minnesota Tourism	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Faribault Academies	11.78	6.93	11.19	10.63	6.25	10.10	9.60	1	5.15	1	5.15	1	5.15	1	5.15	
Gambling Control Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Governor's Office	2.36	0.00	2.24	2.13	0.00	2.02	1.92	0	0.00	0	0.00	0	0.00	0	0.00	
Indian Affairs Council	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Investment Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Judicial	1.96	0.00	1.86	1.77	0.00	1.68	1.60	0	0.00	0	0.00	0	0.00	0	0.00	
Judicial Standards Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Legislative Auditor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Legislative Coord Commission/Revisor of Statutes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Lottery	3.71	2.97	3.53	3.35	2.68	3.18	3.02	0	0.00	0	0.00	0	0.00	0	0.00	
Medical Practice Board	*	*	*	*	*	*	*	0	0.00	0	0.00	0	0.00	0	0.00	
MN State Retirement	2.01	0.00	1.91	1.81	0.00	1.72	1.63	0	0.00	0	0.00	0	0.00	0	0.00	
MnSCU	1.75	1.14	1.66	1.58	1.03	1.50	1.42	48	1.53	32	1.02	48	1.53	32	1.02	
Mnsure	*	*	*	*	*	*	*	0	0.00	0	0.00	0	0.00	0	0.00	
Nursing Board	*	*	*	*	*	*	*	0	0.00	0	0.00	0	0.00	0	0.00	
Office of Higher Education	*	*	*	*	*	*	*	0	0.00	0	0.00	0	0.00	0	0.00	
Ombud Mental Health & Dev Dis	*	*	*	*	*	*	*	0	0.00	0	0.00	0	0.00	0	0.00	
Ombudsperson for Families	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	

Claims: by open date, not denied and have at least \$1 in payments.

Severity claims: at least \$350 in payments.

Incident rate: number of claims per 100 full time employees.

Columns and rows may not sum correctly due to rounding of values.

\* Historical data and goals not currently available



Workers' Compensation Claim Incident Rate Reduction Goals  
Non-Cabinet Agencies

Fiscal Year 2016 Results  
1st Quarter (July-Sept)

Agency	Base Incident Rate	Base Severity Rate	FY2015 Incident Goal	FY2016 Incident Goal	FY2016 Severity Goal	FY2017 Incident Goal	FY2018 Incident Goal	QTR Claims	Qtr Incident Rate	QTR Severity Claims	Qtr Severity Rate	YTD Claims	YTD Incident Rate	YTD Severity Claims	YTD Severity Rate	
result is at or better than goal				result is better than base but not at goal					result is worse than base and goal							
Perpich Center for Arts Educ	3.51	1.17	3.34	3.17	1.06	3.01	2.86	0	0.00	0	0.00	0	0.00	0	0.00	
Pharmacy Board	*	*	*	*	*	*	*	0	0.00	0	0.00	0	0.00	0	0.00	
Public Defense Board	0.71	0.53	0.67	0.64	0.48	0.61	0.58	0	0.00	0	0.00	0	0.00	0	0.00	
Public Employees Retirement Assoc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Public Facilities Authority	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Public Utilities Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Racing Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Secretary of State	1.60	1.60	1.52	1.44	1.44	1.37	1.30	0	0.00	0	0.00	0	0.00	0	0.00	
State Arts Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
State Auditor	1.20	0.00	1.14	1.08	0.00	1.03	0.97	0	0.00	0	0.00	0	0.00	0	0.00	
State Guardian ad Litem Board	*	*	*	*	*	*	*	3	8.06	2	5.37	3	8.06	2	5.37	
Tax Court	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Teachers Retirement Assoc.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Trial Courts	1.50	0.75	1.42	1.35	0.68	1.29	1.22	2	0.43	2	0.43	2	0.43	2	0.43	
Water & Soil Resources Board	*	*	*	*	*	*	*	0	0.00	0	0.00	0	0.00	0	0.00	
Work Comp Court of Appeals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
Zoo	5.41	1.90	5.14	4.88	1.71	4.64	4.41	2	4.00	1	2.00	2	4.00	1	2.00	
All Agencies	3.17	2.28	3.01	2.86	2.06	2.72	2.58	362	3.41	236	2.22	362	3.41	236	2.22	

Claims: by open date, not denied and have at least \$1 in payments.

Severity claims: at least \$350 in payments.

Incident rate: number of claims per 100 full time employees.

Columns and rows may not sum correctly due to rounding of values.

\* Historical data and goals not currently available