

ADMINISTRATION DEPT

Program: FISCAL AGENT

Activity: IN LIEU OF RENT

Narrative

Activity at a Glance

- 371,562 square feet of space maintained
- 21 monuments and memorials maintained and
- 28.3 acres of ceremonial grounds maintained

Activity Description

This activity serves as a pass-through account for legislative general fund appropriations for entities that do not directly pay for space.

- *Ceremonial Space* –space in the capitol building such as the rotunda, the governor’s residence, ceremonial grounds and monuments/memorials in the Capitol area
- *Services for the Blind* – space occupied by blind vending operators in buildings (12 sites) under the Plant Management Division’s custodial control (MS 248.07, subd. 7)
- *Rent Waived* – space occupied in the Capitol, State Office Building, and Veterans Service Building by the house of representatives, senate, Revisor of Statutes, Legislative Reference Library, and congressionally chartered veterans’ organizations (MS 197.55 to 197.58)

Population Served

Services and support are provided to the legislature and constituents, vending operators with Services for the Blind, congressionally chartered veterans’ organizations, and visitors.

Services Provided

Services provided include janitorial, maintenance, repair, trades, engineering, grounds, and utilities for the buildings and grounds identified above. The following is the breakdown of space (371,562 total square feet) serviced under this activity

- Ceremonial Space – 36,519 square feet
- Services for the Blind – 5,308 square feet
- Rent Waived – 329,735 square feet

Key Activity Goals & Measures

Goal: Provide well-maintained facilities and grounds that support a quality environment for building tenants through building tours, facility condition audits, and computer-assisted facilities management program.

Activity Funding

This activity is funded through a general fund appropriation.

Contact

Director

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Budget Activity Summary

<i>Dollars in Thousands</i>					
	Current		Governor's Recomm.		Biennium
	FY2010	FY2011	FY2012	FY2013	2012-13
<u>Direct Appropriations by Fund</u>					
General					
Current Appropriation	8,388	8,388	8,388	8,388	16,776
Technical Adjustments					
Operating Budget Reduction			(230)	(230)	(460)
Subtotal - Forecast Base	8,388	8,388	8,158	8,158	16,316
Total	8,388	8,388	8,158	8,158	16,316
<u>Expenditures by Fund</u>					
Direct Appropriations					
General	8,323	8,091	8,158	8,158	16,316
Total	8,323	8,091	8,158	8,158	16,316
<u>Expenditures by Category</u>					
Other Operating Expenses	8,323	8,091	8,158	8,158	16,316
Total	8,323	8,091	8,158	8,158	16,316